

LB Plan Outcome	Further decision points for LB	Activity Name	Activity Description	Activity Benefits	Timeframe	Lead Dept/Unit or CCO	Budget Source	FY17/18	FY18/19	FY19/20	FY17/18-FY19/20 Total
Vibrant places for people that reflect the character of the island	No further decisions anticipated	Artworks Theatre - renew ventilation	Renew ventilation system	Continued use of the facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 50,000			\$ 50,000
Vibrant places for people that reflect the character of the island	No further decisions anticipated	Artworks Theatre - renew waterproofing	Renew building waterproofing	Continued use of the facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 220,000			\$ 220,000
Thriving, strong and engaged communities	No further decisions anticipated	Albert Crescent Wharf Road - renew walkway	Renew walkway	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 5,000	\$ 30,000	\$ 35,000
Thriving, strong and engaged communities	No further decisions anticipated	Blackpool Park - renew park assets	Renew parks assets	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 20,000	\$ 124,863	\$ 144,863
Vibrant places for people that reflect the character of the island	No further decisions anticipated	FY17 Consents and Authorities - structures	Fisher Road, Makora Reserve Accessway, Newton Reserve, Onetangi Sports Park (Rangihoua), Piritaha Esplanade Reserve, Te Uri Karaka Te Waera Reserve, Te Whau Esplanade Reserve 1, Hekerua Bay Reserve, Wharf Road Wilma Road Walkway Structures Renewals. This project is carried-over from the 2016/17 programme (previous ID 3542).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 75,000			\$ 75,000
Vibrant places for people that reflect the character of the island	No further decisions anticipated	Little Oneroa Playground	Little Oneroa Whole Playground Renewal. This project is carried-over from the 2016/17 programme (previous ID 3545).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 36,000			\$ 36,000
Vibrant places for people that reflect the character of the island	No further decisions anticipated	Local Parks Walkways & Cycleways Renewals - Waiheke - FY15 Walkway Design	Glen Brook Reserve, Goodwin South Reserve, Hunterville Reserve, Newton Reserve Valley Track, Omiha Beach Reserve, Onetangi Beach Strand - Onetangi Boardwalk, Onetangi Beach Strand - steps to beach by BBQ, Onetangi Sports Park - Gordon's Road Bridle, Owhanake Matiatia Walkway - Delamore Drive to Cable Bay, Owhanake Matiatia Walkway - Ocean View Rd garages to Delamore Drive, Putiki Reserve, Surfdale Reserve Accessway, Victoria Reserve, Glen Brook Reserve, Matapana Reserve Walkway Renewals. This project is carried-over from the 2016/17 programme (previous ID 3541).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 113,229			\$ 113,229
Vibrant places for people that reflect the character of the island	Design to be agreed with local board	Onetangi Domain #2 - develop lighting	Install lighting. This project is carried-over from the 2016/17 programme (previous ID 3427).	Increase sportfield and recreational capacity	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$ 200,000			\$ 200,000
Vibrant places for people that reflect the character of the island	Design to be agreed with local board	Onetangi Domain #3 - renew sand carpet	Sand slits drainage and irrigation	Increase sportfield and recreational capacity	Not scheduled	CF: Investigation and Design	Growth		\$ 30,000		\$ 30,000
Thriving, strong and engaged communities	No further decisions anticipated	Waiheke - renew park buildings 2018-19	Renew buildings at various parks (detail to be provided by end of calendar year)	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 85,000			\$ 85,000
Thriving, strong and engaged communities	No further decisions anticipated	Waiheke - renew park buildings 2019-20	Renew buildings at various parks (detail to be provided by end of calendar year)	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 75,000		\$ 75,000
Thriving, strong and engaged communities	No further decisions anticipated	Waiheke - renew park furniture and fixings 2018-19	Renew seats, bins, signage, bollards etc at various parks (detail to be provided by end of calendar year)	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 40,000			\$ 40,000
Thriving, strong and engaged communities	No further decisions anticipated	Waiheke - renew park furniture and fixings 2019-20	Renew seats, bins, signage, bollards etc at various parks (detail to be provided by end of calendar year)	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 40,000		\$ 40,000
Thriving, strong and engaged communities	No further decisions anticipated	Waiheke - renew park structures 2018-19	Renew park structures at various parks (detail to be provided by end of calendar year)	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 86,000			\$ 86,000
Thriving, strong and engaged communities	No further decisions anticipated	Waiheke - renew park structures 2019	Renew various park structures (detail to be provided by end of calendar year)	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 10,000			\$ 10,000
Thriving, strong and engaged communities	No further decisions anticipated	Waiheke - renew park structures 2019-20	Renew park structures at various parks (detail to be provided by end of calendar year)	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 65,000		\$ 65,000
Thriving, strong and engaged communities	No further decisions anticipated	Waiheke - renew park walkways and paths 2018-19	Renew park walkways and paths at various parks (detail to be provided by end of calendar year)	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 70,000			\$ 70,000

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Thriving, strong and engaged communities	No further decisions anticipated	Waiheke - renew park walkways and paths 2019-20	Renew park walkways and paths at various parks (detail to be provided by end of calendar year)	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 75,000	\$ 75,000
Vibrant places for people that reflect the character of the island	No further decisions anticipated	Waiheke General Path & Structure Renewal	Hekerua Bay Reserve, Kuakarau Bay Forest, Musson Track, Omiha Tennis, Onetangi Beach Strand, Onetangi Sports Park (Rangihoua), Ostend Domain, Te Aroha Reserve Accessway, Te Matuku Stockyard Reserve, Te Whau Esplanade Reserve 1, Tin Boat Reserve, Trig Hill Farm Reserve, Trig Hill Walkways, Waikare Accessway Oneroa Beach Reserve, Waikare Reserve Accessway, Wharf Road Walkway Path and structure renewals. This project is carried-over from the 2016/17 programme (previous ID 3546).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 178,217			\$ 178,217
Thriving, strong and engaged communities	No further decisions anticipated	Waiheke Island Sports Club - renew playspace	Renew playspace	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 7,000	\$ 90,000		\$ 97,000
Vibrant places for people that reflect the character of the island	No further decisions anticipated	Waiheke Island Sports Club Courts Upgrade	Upgrade the sports club courts to ensure they are fit for purpose for users	Continued use of asset	Not scheduled	CF: Investigation and Design	LDI: Capex	\$ 10,000			\$ 10,000
Vibrant places for people that reflect the character of the island	No further decisions anticipated	Waiheke North Eastern Trails Renewal	Church Bay Esplanade Reserve, Owhanake Matiatia Walkway, Owhanake Matiatia Walkway - Ocean View to Delamore via treatment plant, Owhanake Matiatia Walkway - Cable Bay to Owhanake coastal walkway, Te Awaawa O Makoha Path Renewals. This project is carried-over from the 2016/17 programme (previous ID 3548).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 397,750			\$ 397,750