

## Community Facilities: Community Leases Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	CL: Lease Commencement Date	CL: Final Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	CL: Annual Opex Fee (excluding GST)	CL: Building Ownership
1747	Thriving communities	CF: Community Leases	Auckland Playcentres Association Inc - Titirangi	New lease for part of Titirangi War Memorial Park, 500 South Titirangi Road, Titirangi	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	01/12/2007	30/11/2017	\$ 1.00	\$ -	Council
1753	Thriving communities	CF: Community Leases	Citizens Advice Bureau Waitakere - Glen Eden	Renewal of lease for part of Glen Eden Library, 12-32 glendale Road, Glen Eden	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4	01/07/2016	30/06/2024	\$ 1.00	\$ -	Council
1757	Thriving communities	CF: Community Leases	French Bay Yacht Club Inc	Proposed new build of shed at French Bay Esplanade Reserve, 52 Valley Road, Titirangi	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled			\$ 250.00	\$ 250.00	Lessee
1755	Thriving communities	CF: Community Leases	Glenora Eagles Softball Club	New lease for Harold Moody Reserve, 44 Glendale Road, Glen Eden	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1					Lessee
1748	Thriving communities	CF: Community Leases	Kaurilands Community Kindergarten Inc	New lease for part of Kaurilands Domain, 57-67 Atkinson Road, Titirangi	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q3	01/03/2013	28/02/2018	\$ 1.00	\$ -	Council
1749	Thriving communities	CF: Community Leases	New Zealand Fire Service - Huia	New lease for part of Karamatura Reserve, 1282-1284 Huia Road, Huia	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4	01/05/2008	30/04/2018	\$ 150.00	\$ -	Lessee
1763	Thriving communities	CF: Community Leases	Oratia District Ratepayers & Residents Association	Proposed variation of lease to include maintenance schedule	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1	01/09/1987	31/10/2053			Council
1750	Thriving communities	CF: Community Leases	Piha Ratepayers & Residents Association Inc - Library	New lease for part of Piha Domain, 21 Seaview Road, Piha	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4	01/04/1998	31/03/2018	\$ 50.00	\$ -	Lessee
1752	Thriving communities	CF: Community Leases	RNZ Plunket Society - Titirangi	New lease or assignment of lease for Titirangi War Memorial Park, 500 South Titirangi Road, Titirangi	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	28/08/2013	27/08/2023	\$ 1.00	\$ -	Council
1744	Thriving communities	CF: Community Leases	Sovereign in Right of New Zealand	Renewal of lease over part of Westview Reserve, Janet Clews Place, Glen Eden	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q2	01/11/2007	31/10/2027	\$ 210.00	\$ -	Lessee
1760	Thriving communities	CF: Community Leases	Swanson Railway Station Trust	New lease for Swanson Station Park, 760 Swanson Road, Swanson	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	01/12/2000	30/11/2015	\$ 250.00	\$ 250.00	Lessee
1756	Thriving communities	CF: Community Leases	Te Kawerau a Maki Tribal Iwi Authority	Proposed new build of a marae and papakainga for 240A Bethells Road, Te Henga	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled					
1765	Thriving communities	CF: Community Leases	Titirangi Potters Inc	Renewal of lease for part of Titirangi War Memorial Park, 500 South Titirangi Road, Titirangi	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q3	27/03/2013	26/03/2023			
1758	Thriving communities	CF: Community Leases	Titirangi Volunteer Coastguard Inc	Proposed new build of shed at French Bay Esplanade Reserve, 52 Valley Road, Titirangi	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled					Shared
1764	Thriving communities	CF: Community Leases	Titirangi Waka Ama	Proposed new lease for part of French Bay Esplanade Reserve, 52 Valley Road, Titirangi	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1					Lessee
1761	Thriving communities	CF: Community Leases	Waitākere Residents and Ratepayers Association	New lease for Waitākere War Memorial Park, 13 Bethells Road, Waitākere	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled				\$ -	Council

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1762	Thriving communities	CF: Community Leases	Waitākere Volunteer Rural Fire Force	New lease for 10-14 Township Road, Waitākere Township	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	01/05/2013	30/04/2033			Lessee
1754	Thriving communities	CF: Community Leases	Waterhole Swimming Centre	Renewal of lease for Parrs Park, 471-479 West Coast Road, Glen Eden	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1	01/10/1982	30/09/2048	\$ 5.00	\$ 5.00	Lessee
1751	Thriving communities	CF: Community Leases	West Coast Community Arts Gallery Trust	New lease for part of Piha Domain, 21 Seaview Road, Piha	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q3	01/02/2008	31/01/2018	\$ 210.00	\$ -	Council

**Community Facilities: Build Maintain Renew Work Programme 2017/2018**

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
2462	Thriving communities	CF: Investigation and Design	Armour Bay Reserve - renew park roading and car park	Renew park roading and car park	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 78,000
2463	Thriving communities	CF: Investigation and Design	Ceramco Park - driveway renewal	Renew area of driveway.	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 15,000
2464	Thriving communities	CF: Investigation and Design	Glen Eden Community & Recreation Centre War Memorial Hall - refurbish hall	Renew roof and investigate rewiring and heating.	Facility is fit for purpose	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 76,900
2465	Thriving communities	CF: Investigation and Design	Glen Eden Community House - renew matta tiles	The matta tile surface in the outdoor play are old and require replacing.	Facility is fit for purpose	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 20,000
2466	Thriving communities	CF: Investigation and Design	Glen Eden Picnic Ground - renew park lighting	Renew park lighting to ensure the asset is fit for purpose.	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 50,000
2467	Revitalised town centres and urban villages	CF: Investigation and Design	Glen Eden Town Centre - refurbish toilet block	Glen Eden Town Centre toilet block refurbishment. This project is carried-over from the 2016/2017 programme (previous ID 3132).	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 10,000
2469	Thriving communities	CF: Investigation and Design	Harold Moody Park - renew sport fields	Renew sport fields for continued enjoyment.	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 15,000
2471	Thriving communities	CF: Investigation and Design	Huia Domain - renew park roading and car park	Renew park roading and car park	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 15,000
2472	Thriving communities	CF: Investigation and Design	Laingholm Hall - refurbishment of exterior	Refurbish roof, cladding and disability access to main entrance.	Facility is fit for purpose	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 142,500
2473	Thriving communities	CF: Investigation and Design	Mahoe Walk - renew walkways and path	Renew walkway	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 50,000
2475	Thriving communities	CF: Investigation and Design	Oratia Settlers Hall - renew boundary fence	Renew boundary fence	Improve building surrounds	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 20,000
2476	Thriving communities	CF: Investigation and Design	Owens Green - renew sport fields	Renew goal posts	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 10,000
2477	Thriving communities	CF: Investigation and Design	Piha area - renewal of interpretative signage	Renewal of unqued heritage, bylaw and H&S signs.	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 20,000
2479	Thriving communities	CF: Investigation and Design	Rahui Kahika Reserve - renew park fencing	Renew park fencing	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 6,000
2480	Thriving communities	CF: Investigation and Design	Te Henga Park - renew waste water system pump	Renew pump for waste water system.	Facility is fit for purpose	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 12,000
2481	Thriving communities	CF: Investigation and Design	Titirangi Community House - replace hesian wall	Replace hesian wall	Facility is fit for purpose	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 3,500
2482	Thriving communities	CF: Investigation and Design	Titirangi Library - comprehensive renewal	Comprehensive Building Refit	Facility is fit for purpose	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 160,000
2483	Thriving communities	CF: Investigation and Design	Titirangi War Memorial Hall - replace joinery	Replace timber joinery with aluminium (not aluminium) incl glazing	Extend life of building and enhance for users.	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 5,000

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ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
2484	Thriving communities	CF: Investigation and Design	Waitakere Ranges - renew facility signage	Replace old facility signage which has WCC info.	Facility is fit for purpose	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 20,000
2485	Thriving communities	CF: Investigation and Design	Waitakere Ranges - renew park furniture 2017-18	Olive Grove, Owen's Green, Sandy's Parade	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 39,700
2486	Thriving communities	CF: Investigation and Design	Waitakere Ranges - renew park lighting 2017-18	French Bay Esplanade, Nicolas Reserve, Owen's Green, Parrs Park, Piha South Road Reserve, Titirangi Beach	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 22,500
2487	Thriving communities	CF: Investigation and Design	Waitakere Ranges - renew park structures 2017-18 & 2018-19	Oratia Esplanade, Garden Walkway Reserve, Duck Park, Piha South Rd Res, Sandys Parade, Western Park	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 23,500
2488	Thriving communities	CF: Investigation and Design	Waitakere Ranges - renew signage 2017-18	Clayburn Reserve, Glen Eden Picnic Ground, Harold Moody Reserve, aingholm Hall Reserve, Laingholm Reserve, Mahoe Walk, Milan Reserve, Nicolas Reserve, Oratia Esplanade, Owen's Green, Parrs Park, Paturoa Way, Seaview Walkway, Singer Park, Tamariki Reserve, Wekatahi Reserve	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 40,720
2490	Thriving communities	CF: Investigation and Design	Waitakere Ranges - renew walkways & paths 2017-18 & 2018-19	Marine Parade Plantation Reserve, Taumatarea Esplanade	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 1,750
1669	Our unique natural environments are healthy and restored	CF: Operations	Waitākere Ranges Maintenance Contracts	The maintenance contracts include all buildings, parks and open space assets, sports fields, tree management and maintenance, ecological restoration, pest management, riparian planting, coastal management and storm damage. The budget for these contracts is determined by the Governing Body.	With the maintenance contracts, local board assets are able to be maintained to the approved level of service. These contracts benefit all members of the public as local board assets are able to be fully utilised if they are fit for the intended purpose.	It is anticipated that the final budget allocated to these maintenance contracts will be determined before the beginning of the 2017/18 financial year.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
2468	Revitalised town centres and urban villages	CF: Project Delivery	Glen Eden Town Square	Develop a town square in Glen Eden	Enhance the town centre	Design to be agreed with local board	Q1; Q2; Q3; Q4	ABS: Capex	\$ 4,749
2470	Revitalised town centres and urban villages	CF: Project Delivery	Huia Domain - renew coastal structure	Huia Domain - retaining wall renewal. This project is carried-over from the 2016/2017 programme (previous ID 3126).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 650,000
2474	Public transport, cycling and walking are easy, safe and connected	CF: Project Delivery	Opanuku Marginal Renew Pedestrian Bridge	Opanuku Marginal Renew Pedestrian Bridge. This project is carried-over from the 2016/2017 programme (previous ID 4273).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 1,200
2478	Revitalised town centres and urban villages	CF: Project Delivery	Piha South Road Reserve - renew toilet	Renew toilet. This project is carried-over from the 2016/2017 programme (previous ID 3130).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 85,000
2489	Thriving communities	CF: Project Delivery	Waitakere Ranges - renew walkways & paths 2017-18	Foster Ave walkway, Glen Eden picnic ground, Harold Moody Reserve Soldiers Memorial Reserve path. This project is carried-over from the 2016/2017 programme (previous ID 3131).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 30,000