

African Film Festival New Zealand

Legal status:	Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: African Film Festival Auckland 2018

Location:	Rialto Cinemas, 167 - 169 Broadway, Newmarket, Auckland. 1642		
Summary:	<p>The AFF will be showing 15-16 films from the African continent over a period of about ten days in April, 2018. We are an entirely volunteer-led, non-profit-making organisation with charitable trust status. We rely entirely on funding (and returns from the festival) to sustain the project, which is now in its fourth year. We have to spend large sums of money on marketing, design, film-rights, permissions, registration, etc.</p> <p>We also hope, this year, to be able to pay for some limited administrative help in the run-up to the festival itself. The project has met with growing success and popularity, but, of course, artistic ventures almost always require the support of outside funding.</p>		
Dates:	05/04/2018 - 15/04/2018	Rain dates:	-
People delivering:	6-8 in front-line team. At least 20 more in the month of the festival.	People reached:	3000
Promotion:	<p>Not stated 1. Commercial advertising in print, on-line and broadcast media. 2. Publicity material: posters, booklets, programmes, etc 3) Rialto Cinemas' own publicity network. 4) Facebook and other social media. 5) Direct contact with interested communities and with organisations identified as having specific links to the subject-matter of particular films. 6) Links on Auckland-wide guides - such as OurAuckland and Eventfinda. 7) Interviews in magazines and on tv/radio programmes.</p>		

Community benefits

Identified need:

When the project began, more than three years ago, it was something of an experiment. We were amazed and gratified by the response. We have had very positive feedback from Rialto Cinemas and audiences have grown. This year, Rialto Cinemas have encouraged us to expand the festival to include two weekends. In May, we took the festival to Wellington for the first time, and the owners of the venue there have also asked us to expand. We are now getting enquiries from Christchurch (and Fiji!).

Responses from the public on Facebook have been overwhelmingly positive, and various community organisations have been very supportive. We also have an impressive range of Patrons. (See website).

Identified community outcomes:

We believe we have already achieved considerable success in bringing an improved sense of unity within Auckland's African communities. People from a wide range of countries have been communicating, in response to the themes and challenges of our films.

Facebook comments also suggest that the wider community has gained an increased understanding of the diversity and achievements of the African continent. Stereotypes have been overturned and greater levels of respect and positivity have been achieved - something vital in a period of a worrying reversion to narrow, inward-looking nationalism in many parts of the world. Auckland, fortunately, is moving in a different direction.

At the Festival itself, we also present other aspects of pan-African culture (food, music, fine art, etc.) to enhance the sense of a vibrant community which is part-and-parcel of Auckland's impressive diversity. Understanding leads to unity, and a city cannot progress if its constituent parts are alien to each other.

We involve a number of young people of African origin to assist at the festival, enhancing their experience and providing possible career pathways.

We have had strong support from the Maori community too - and Maori Television has been exceptionally helpful in our outreach to a wider audience.

Alignment with local board priorities:

- innovative and exciting arts and events build our identity
- our diverse communities can participate fully in the future of our area

The AFF presents an original and stimulating cultural experience which recognises the diverse nature of the community, but brings together a cross-section of that community's various groups to celebrate and recognise artistic creativity from one particular, constituent continent of origin.

We believe that an enhanced understanding of cultural difference helps to break down barriers, thus enabling all elements of the community to work together more closely. Of course, the event also enhances a sense of the human qualities we all SHARE! Common factors which we need to use as a foundation for future progress and harmony.

Collaborating organisation/individual	Role
African Communities Forum Inc. (ACOFI)	Publicity support and youth volunteers at Festival.

Demographics

Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Maori Television has been our chief outlet for media publicity. There are obvious links between some of the issues presented in the films and the whole concept of "First Nation". One of our strongest supporters has been Witi Ihimaera, who is a Patron, and who delivered the opening speech at last year's festival.

Target ethnic groups: African, All/everyone

Promoting SmokeFree: The venue is entirely smoke-free.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	-	-	-	100%

Financial information

Amount requested: \$10,000.00

Requesting grant for: Our total expenditure for 2018 is currently estimated at \$82,338.08. (See Projected 2018 Budget - fourth document attached in Table One, below). However, THIS application is aimed ONLY at coverage of our expenditure for design, publicity and advertising.

Design and publicity make up a substantial proportion of our initial, PRE-festival costs each year, and, consequently, this is the area for which we are seeking funding from the Auckland Local Boards . This would cover the design (and - where relevant - publishing/production costs) of our website, programmes, booklets, posters and web-based publicity. It would also be used to for advertising expenses. (See Table One).

If full amount requested is not able to be funded:

We are deliberately requesting Council funding ONLY for the areas described above: design, publicity, advertising, etc. We feel it is sensible and prudent to look at different sources of funding for different sections of our budget. To make things absolutely clear, we expect the 2018 AFF to cost between 80,000 and 90,000 NZ Dollars (current estimate: \$82,338.08), with a direct, projected income of only \$18,000, but we are seeking Local Board funding of only about \$20,000, to be spent specifically on those elements listed in Table One. (FULL estimated budget shown again under "Supporting project documentation" on next page).

Cost of participation: Tickets costing between \$12.50 and \$17.50. (50% of ticket-takings go to host cinema).

Total expenditure	Total income	Other grants approved	Applicant contribution
\$23,926.48	\$18,000.00	\$42,000.00	\$18,000.00

Expenditure item	Amount
Website hosting, design and development.	\$4,795.50
Design of programmes, posters, banners, etc. (I have only included the Auckland costs. The rest are relevant to the Wellington festival only).	\$1,997.50
Production-costs for programmes, flyers, posters, etc.	\$5,777.00
Advertising and publicity costs: estimate based on preliminary investigation of current rates. (The relevant figure for 2018 is derived from Lines 39-43 of the attached document, under the heading "Category 3: Publicity & Marketing")	\$11,356.48

Income description	Amount
Share of box-office takings (with Rialto Cinema) - estimate based on 2017 figures, but with account taken of longer festival in 2018.	\$18,000.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1612-110	African Film Festival New Zealand (AFFNZ) 2015/2016 Ōrākei Local Grants, Round One - Acquitted	Approved \$1,500.00
QR1601-151	African Film Festival New Zealand (2016) 2015/2016 Albert-Eden Quick Response, Round One - Withdrawn	Withdrawn \$0.00
REF1600017	The African Film Festival New Zealand 2016 Regional Event Fund 2015/2016 - Declined	Declined \$0.00

Waking Dream Ltd

Legal status:	Limited Liability Company	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: The Waiting Room

Location:	Auckland (Albert-Eden and central) TBC in later Sept.		
Summary:	A short black comedy film about various characters from different ethnic backgrounds in an immigration waiting room at Auckland Airport. The film is a precursor to a feature film that received development funding and is being produced by Ainsley Gardiner. The short film will be funded mainly by the community through crowdfunding but we need a final amount from council to hit our budget.		
Dates:	11/11/2017 - 01/02/2018	Rain dates:	-
People delivering:	30	People reached:	500,000
Promotion:	Not stated We are starting an online campaign with the launch of our new branding. This will include social media accounts for the film and a fundraiser crowdfunding campaign to make up the rest of the budget. These will be sent to email lists, including our media contacts (the producer works at NZME), industry contacts and friends and family within various communities. We have already a following on social media and were able to fundraise our last film project through crowdfunding.		

Community benefits

Identified need:

The short screenplay was written last year as a response to the irrational fears over refugees and immigrants which is sadly becoming a reality. It is a story about immigrants in NZ which has not been made before and it is also about supporting the writer/director Iranian-Kiwi Ghazaleh Golbakhsh and South African producers Craig Gainsborough and Nicole van Heerden as emerging artists. It is about immigrants in NZ, made by migrant filmmakers, intended for a NZ audience. Ghazaleh is currently developing her first feature which also focuses on the Iranian community in Auckland so this short will be a precursor to that.

Identified community outcomes:

Our collective supports women and minorities in film. We received a QR fund to renew our brand for the collective and we will launch this during our publicity campaign in Sept which is also fundraising through crowdfunding for part of the film budget. The film itself is aimed at various ethnic communities in Auckland and utilizes actors from those groups including Middle Eastern and Samoan communities as well as local crew. We will premiere the film in Auckland and include Auckland council in our promotions.

Alignment with local board priorities:

- innovative and exciting arts and events build our identity
- seed-funding for community-led projects and activities

Our film project will be linked to an exciting launch event when the film premieres that will celebrate women and minorities in film. The film itself will focus on these same stories of immigrants and women with hopes of opening up a conversation about said topics that could go beyond the film. All of the cast and crew involved in the project are Auckland city based and will be volunteering their time and talents to the project.

Collaborating organisation/individual	Role
Ainsley Gardiner (producer)	Script consultant
Catch Casting, Grey Lynn	Casting
Rise creative, Ponsonby	Branding for publicity
Envy Studios,CBD	Post production
Media Design School, CBD	Post production
Thievery Studio, K Rd	Premiere location

Demographics

Māori outcomes: None identified

Target ethnic groups: New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, All/everyone

Promoting SmokeFree: There is no smoking shown onscreen and we will be filming in smoke-free locations (such as schools) and we can even include the smokefree sign within the location if permitted.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
20%	80%	-

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	-	-	-	100%

Financial information

Amount requested: \$6,000.00

Requesting grant for: Production and post-production. Our total production budget is \$10,000. We will be putting in \$4,000 of our own money. We would like to request the \$6,000 from Albert-Eden. Production costs will be used to pay for our equipment hire, location hire, props/costumes and catering for our cast and crew as well as some koha for our cast/crew. We are aiming to raise a further \$5,000 through our crowdfunding campaign to aide with post-production as well which includes editing and sound design.

If full amount requested is not able to be funded:

Production - catering and crew/cast koha.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$15,965.00	\$5,000.00	\$4,500.00	\$4,000.00

Expenditure item	Amount
Production and post production	\$15,965.00

Income description	Amount
Crowdfunding donations	\$5,000.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1801-117	The Waiting Room short film 2017/2018 Albert-Eden Quick Response, Round One - Declined	Declined \$0.00
LG1711-235	Waking Dream Diversity in the Visual Arts Launch Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
QR1707-403	Waking Dream Collective 2016/2017 Howick Quick Response, Round Four - Awaiting funding agreement	Approved \$700.00

Connected Media Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: The Outlook for Someday Free One-day Film-making Workshop Albert-Eden

Location:	Mt Eden War Memorial		
Summary:	A free one-day sustainability film-making workshop that equips young people with the skills to generate ideas then take those ideas and develop them into films that have the potential to engage and inform their communities.		
Dates:	01/02/2018 - 31/08/2018	Rain dates:	-
People delivering:	9	People reached:	1000
Promotion:	Not stated we ring all local schools and youth facilities we also advertise online and in stuff online paper events. We send out posters to thousands of schools in New Zealand. We also do social media campaigns and interviews on radio, tv and newspapers.		

Community benefits

Identified need:

These workshops aim to encourage young people to use story, and specifically film as a medium for exploring sustainability issues. The need for humankind (especially young people) to confront the issues around sustainability is well known and as part of our workshops we focus on getting young people exploring sustainability issues and making films that have the potential to encourage dialogue within their communities. We know that young people want to confront these issues and therefore need tools to do so. We run our workshops in order to help them develop those tools.

Identified community outcomes:

These workshops will demystify sustainability and film-making to the point where the participants are inspired to develop their ideas and make films dealing with issues they care about. In addition to opening up and broadening the concept of sustainability, our workshops show participants that equipment and technology need not be a barrier to making films that are worth watching. We encourage the use of whatever resources are available - it's the ideas that matter.

When young people make films about issues they care about and present them for their community to see, communities are affected.

Alignment with local board priorities:

- young people have a place and a voice
- our community lives in more sustainable ways and reduces its environmental impact

The Outlook for Someday is about finding a path forward for young people to express their views on sustainability using film. We look at sustainability from a range of viewpoints including environmental, cultural, social and economic.

Collaborating organisation/individual	Role
Nil	

Demographics

Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

free access to all including Maori and our project respects the rights of all peoples including Maori and the The Treaty of Waitangi Nil

Target ethnic groups: Other: Multicultural

Promoting SmokeFree: we operate within no smoking areas

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	20%	80%	-	-	-	-

Financial information

Amount requested: \$4,760.00

Requesting grant for: As this workshop will draw participants from up to two local board areas, we are seeking a part contribution from each of the Albert-Eden and Orakei local boards. This part contribution would go towards the core costs incurred in running the workshop.

If full amount requested is not able to be funded:

Cost of participation: the workshop is free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,760.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
workshop facilitator	\$1,200.00
Logistics, Reporting by Regional Facilitator	\$300.00
Consumables (incl. stationery, pens, handouts, digital resource compilation and delivery)	\$37.00
Digital Support (Online Registrations and Statistical Data Management)	\$175.00
Workshop Coordination	\$300.00
Workshop Registration Coordinator	\$250.00
Project Management	\$900.00
Venue - Mount Eden War Memorial Hall	\$98.00
Travel	\$50.00

Meals & Incidentals	\$125.00
Catering (Teas, coffee and milk only - participants to bring own lunch)	\$40.00
Project Director	\$250.00
Operations Management	\$360.00
Office and overheads	\$500.00
Workshop Kit (incl. editing laptops, digital projector, sound equipment)	\$175.00

Income description	Amount
Nil	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
CCS18_1_285	The Outlook for Someday Free One-day Film-making Workshop in Auckland Central Creative Communities Scheme 18_1 - South 18_1	Undecided \$0.00
CCS18_1_284	The Outlook for Someday Free One-day Film-making Workshop in Auckland Central Creative Communities Scheme 18_1 - Central 18_1	Undecided \$0.00
CCS18_1_275	The Outlook for Someday Free One-day Film-making Workshop in Auckland West Creative Communities Scheme 18_1 - West 18_1	Undecided \$0.00
CCS18_1_273	The Outlook for Someday Free One-day Film-making Workshop in Auckland North Creative Communities Scheme 18_1 - North 18_1	Undecided \$0.00
LG1821-115	Outlook for Someday Free One-day Film-making Workshop 2017/2018 Whau Local Grants, Round One - SME assessment completed	Undecided \$0.00
QR1819-108	Outlook for Someday Free One-day Film-making Workshop - General 2017/2018 Waitākere Ranges Quick Response, Round One - Submitted	Undecided \$0.00
LG1819-112	We request support to host a Workshop Facilitator Hui 2017/2018 Waitākere Ranges Local Grants, Round One - Submitted	Undecided \$0.00
QR1820-135	A free one-day film-making and talent development workshop 2017/2018 Waitemata Quick Response, Round One - Declined	Declined \$0.00
LG1721-232	We request support for our annual Rent costs. Whau Local Grants, Round Two, 2016/17 - Awaiting payment	Approved \$1,000.00
LG1711-233	A free one-day film-making and talent development workshop Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
LG1716-231	The Outlook for Someday Free One-day Film-making Workshop in Rodney Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1721-401	We request support to purchase an office laptop. Whau Quick Response, Round Four, 2016/17 - SME assessment completed	Declined \$0.00
LG1705-233	Outlook for Someday Free One-day Film-making Workshop in Henderson Massey Henderson-Massey Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
LG1719-216	We request support to host a Workshop Facilitator Hui. Waitākere Ranges Local Grant, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1718-212	The Outlook for Someday Free One-day Film-making Workshop in Waiheke Waiheke Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1719-311	Film Making Workshop Facilitators Hui Waitākere Ranges Quick Response, Round Three, 2016/17 - Project in progress	Approved \$900.00
CCS17_2_271	The Outlook for Someday Free One-day Film-making Workshop in Auckland	Declined

	North Creative Communities Scheme 2017_2 - North Committee 17_2	\$0.00
CCS17_2_267	The Outlook for Someday Free One-day Film-making Workshop in South Auckland Creative Communities Scheme 2017_2 - South Committee 17_2	Declined \$0.00
CCS17_2_265	The Outlook for Someday Free One-day Film-making Workshop in West Auckland Creative Communities Scheme 2017_2 - West Committee 17_2	Declined \$0.00
CCS17_1_251	The Outlook for Someday Free One-day Film-making Workshop in Auckland - Rodney (Warkworth) Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Declined \$0.00
CCS17_1_250	The Outlook for Someday Free One-day Film-making Workshop in Auckland South Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	Declined \$0.00
CCS17_1_247	The Outlook for Someday Free One-day Film-making Workshop in Auckland North Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Declined \$0.00
CCS17_1_244	The Outlook for Someday Free One-day Film-making Workshop in Auckland West Creative Communities Scheme 2017_1 - West Assessment Committee Round 1 2017	Declined \$0.00
CCS17_1_233	The Outlook for Someday Free One-day Film-making Workshop in Central Auckland Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017	Approved \$750.00
LG1721-116	Office Rent Whau Local Grants, Round One, 2016/17 - Acquitted	Approved \$2,500.00
RegAC16_2_139	Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
RegAC16_2_078	The Outlook for Someday Free One-day Film-making Workshop in Aucland Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
CCS16_2_234	The Outlook for Someday Free One-day Film-making Workshop in Auckland North Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$1,500.00
CCS16_2_233	The Outlook for Someday Free One-day Film-making Workshop in Auckland South Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	Declined \$0.00
CCS16_2_229	The Outlook for Someday Free One-day Film-making Workshop in Auckland West Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$1,500.00
CCS16_2_210	The Outlook for Someday Free One-day Film-making Workshop in Auckland North Rodney Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$1,500.00
CCS16_2_100	The Outlook for Someday Free One-day Film-making Workshop in Central Auckland Creative Communities Scheme 2016_2 - Central Assessment Committee Round 2 2016	Approved \$1,200.00
LG1620-228	The Outlook for Someday free one-day sustainability film-making workshops - Auckland Central 2015/2016 Waitemata Local Grants, Round Two - Accountability overdue	Approved \$3,925.80
LG1621-118	We request support for our annual Rent costs. Whau Local Grants, Round One, 2015/16 - Accountability overdue	Approved \$250.00

QR1621-111	The Outlook for Someday Awards Ceremony Whau Quick Response, Round One, 2015/16 - Acquitted	Approved \$1,000.00
WHK1415_100053	The Outlook for Someday Free One-day Film-making Workshop on Waiheke Island LB - Waiheke Local Board Community Grant 2014/2015 - Acquitted	Approved \$2,726.13
OKI1415_100060	The Outlook for Someday Free One-day Film-making Workshop in Central Auckland LB - Orakei Local Board Community Grant - 2014/2015 - Declined	Declined \$0.00
A-E1415_100087	The Outlook for Someday Free One-day Film-making Workshop in Central Auckland LB - Albert-Eden Local Board Community Grant 2014/2015 - Acquitted	Approved \$332.00
WH15_2035	The Outlook for Someday Free One-day Film-making Workshop West Auckland Whau Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HM15_2046	The Outlook for Someday Free One-day Film-making Workshop West Auckland Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
PA15-2021	The Outlook for Someday a free two-day Maori focused film-making workshop at Papakura Marae Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
OP15-2038	The Outlook for Someday free one-day film-making workshop in Manukau Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Acquitted	Approved \$867.00
MO15-2039	The Outlook for Someday free one-day film-making workshop in Manukau” Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$867.00
MA15-2041	The Outlook for Someday free one-day film-making workshop in Manukau Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$867.00
ACC15_1023	West - Accommodation Assistance Fund 2014 - Acquitted	Approved \$800.00
UH15_2014	The Outlook for Someday Free One-day Film-making Workshop - North Shore Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
KP15_2015	The Outlook for Someday Free One-day Film-making Workshop North Shore Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
DT15_2016	The Outlook for Someday Free One-day Film-making Workshop - North Shore Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
WTA1_141500068	The Outlook for Someday Free One-day Film-making Workshop Central Auckland Waitemata Local Board Discretionary Community Funding - Acquitted	Approved \$741.00
CCS15_2_268	The Outlook for Someday Free One-day Film-making Workshop in North Shore Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	Approved \$2,280.21
CCS15_2_261	The Outlook for Someday Free One-day Film-making Workshop in Warkworth Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	Approved \$2,280.22
CCS15_2_254	The Outlook for Someday free one-day film-making workshop in Manukau Creative Communities Scheme 2015_2 - South Assessment Committee Round 2 2015	Approved \$1,412.00
CCS15_2_233	The Outlook for Someday Free One-day Film-making Workshop in Auckland West Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	Approved \$2,912.00
CCS15_2_162	The Outlook for Someday Free One-day Film-making Workshop in Auckland Central Creative Communities Scheme 2015_2 - Central Assessment Committee Round 2 2015	Approved \$1,300.00

WHK1314_400015	The Outlook for Someday Sustainability Film-making Workshops x3 (Waiheke Island) LB - Waiheke Local Board Community Grant - Round 4 2013/2014 - Acquitted	Approved \$1,208.00
WTM1314_400033	The Outlook for Someday Sustainability Film-making Workshops LB - Waitemata Local Board Community Grant - Round 4 2013/2014 - Declined	Declined \$0.00
GBI1314_400006	The Outlook for Someday Sustainability Film-making Workshop - Great Barrier Island LB - Great Barrier Local Board Community Grant - Round 4 2013/2014 - Acquitted	Approved \$2,600.00
OKI1314_200020	The Outlook for Someday Sustainability Film-making Workshops LB - Orakei Local Board Community Grants - Round 2 2013/2014 - Acquitted	Approved \$600.00
AE1400024	The Outlook for Someday Sustainability Film-making Workshops LB - Albert-Eden Local Board Community Grant - Round 3 2013/2014 - Acquitted	Approved \$1,100.00
2014_200333	The Outlook for Someday One-day Film-making Workshop - Warkworth Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
2014_200327	The Outlook for Someday One-day Film-making Workshop Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
2014_200324	The Outlook for Someday One-day Film-making Workshop Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$2,450.00
2014_200323	The Outlook for Someday One-day Film-making Workshop Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
2014_200265	The Outlook for Someday One-day Film-making Workshop Creative Communities Scheme 2014 Round 2 - Central Assessment Committee - Round 2 2014	Declined \$0.00
CCS14_100187	The Outlook for Someday One-day Sustainability Film-making Workshops - Auckland Region Creative Communities Scheme 14_1 - Assessment Panel Regional	Declined \$0.00
ASF14_100063	137 Richmond Road, Grey Lynn Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted	Approved \$3,525.00

The Auckland Asthma Society Inc.

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Breathe Easy School Education

Location:	Auckland area		
Summary:	The Auckland Asthma Society Inc. undertakes to educate members of school staff and target the members of staff who oversee the students during an asthma episode on the management of an acute attack. Give clear and concise guidelines on the treatment of an acute attack of asthma. Ensure the staffs have a good understanding of asthma and its treatment. Ensure the staffs keep up to date with their knowledge of asthma with regular updated knowledge of asthma. Ensure medication is renewed before expiry date. Our aim is to identify all students at school who have Asthma & ensure and maintain the safety of students who have asthma if they have an asthma attack during school hours.		
Dates:	01/02/2018 - 31/05/2018	Rain dates:	-
People delivering:	9	People reached:	4000
Promotion:	Not stated We do promote our project through publishing our own O2 The Journal of Respiratory Health magazine and we advertise through More FM radio channel. We print Pamphlets with all the information and our services		

Community benefits

Identified need:

An estimated 550,000 school days are lost each year in New Zealand through asthma, with an estimated 72,100 children in Auckland under the age of 15 affected. We work alongside schools, preschools and public health nurses to identify those students showing high rates of absenteeism due to asthma and those struggling to participate in sports and other activities. Chronic Obstructive Pulmonary Disease is most prevalent among older people and affects around 220,000 New Zealanders. COPD is among the top major causes of avoidable hospitalization for New Zealanders aged 45 and over. The Government is targeting smoking cessation as a way of preventing COPD and other smoking related illnesses, particularly among the Maori population.

Identified community outcomes:

Our outcome is to see a reduction in reliever medication use & night symptoms i.e. waking due to coughing or shortness of breath

We also aim to improve limitation of doing activities & School and work attendance. Overall we want to reduce the amount of emergency visits or hospital admissions.

Our outcome to see a better understanding of this chronic condition therefore improved management and compliance with medication, Improved health and wellbeing for clients, which can also flow to improved confidence and self-esteem, Improved attendance in school and employment, better education and achievement in both the classroom and sports field, improved family life/sleep/stress for both the client and their families, reduction in financial cost to families with the drop in doctors and time off work reduction in asthma related deaths & more public awareness,

knowledge and understanding around asthma, A better standard of living conditions due to education on dampness, mould, mildew and healthy housing, A reduction in cigarette smoking in our clients & reduction in the financial cost to our health care system and the society.

Alignment with local board priorities:

- our people feel safe and participate in their communities
- young people have a place and a voice

It is our aim that this project promotes partnerships among students, families, health care providers, and school personnel that will empower students to take control of their asthma and to participate fully and safely in sports and physical activities. Our program works with each family to understand their child’s asthma and the medications used to treat it, and to identify and reduce asthma triggers in the home and other places where the child spends time. We provide them with health education, home assessments, case management, primary care and community outreach services focused on living with and managing asthma.

Collaborating organisation/individual	Role
Individual Home Visits	Our three Asthma Nurse educators provide 1 on 1 support and education for the people with asthma in the community. These education sessions cover all facets of asthma from inhaler use and care, the need for strict compliance of medications, identifying and minimising triggers, liaising with the doctor on medications and putting a written management plan in place and for children
School visits	Mobile asthma education unit in schools would be able to help reduce the amount of time lost from schools by children with asthma, and reduce the amount of medication being used by children.
COPD Support Groups	Once a month COPD group have their meetings at our premises. We distribute our Asthma & COPD information pamphlets and we arrange a guest speaker from a health care for the group.
Health day Participating & Community Group sessions	Our service delivers free asthma education and support to those with asthma and other respiratory disease, therefore improving their well-being and quality of life. Our purpose is to enable our clients to take active and effective control of their asthma while using the least amount of medication possible

Demographics

Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Marae Asthma & COPD Education & Support to different community groups vary from each other as we tailor them to the respective group that we are educating. Topics usually include: What is asthma, signs, medications and how to use them correctly. We talk about Asthma & COPD action plans and peak flows in these sessions. Health days are brief interventions for people with either COPD or asthma and again what is discussed can vary depending on what the client wants to know. The Maori community coordinators who providers in the region, both which work in very localised geographical areas,

are very supportive of our service and we work alongside them both to ensure community needs are being met.

Target ethnic groups: New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, All/everyone

Promoting SmokeFree: Smoking is the leading cause of COPD. Smoking damages the air sacs, airways, and the lining of the lungs. Our Nurse educators remind our community that smoking - and breathing in other people's smoke - makes asthma & COPD worse over the long term by causing permanent damage to the lungs. It can also trigger asthma symptoms or even an asthma flare up in the short term - 82 per cent of people with asthma tell us that tobacco smoke affects their asthma. Parents need to be very aware that second-hand smoke can increase their child's risk of an asthma attack. Giving up smoking can be difficult, but it is one of the most important things that they can do to improve their asthma

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
45%	55%	-

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
449%	513%	766%	842%	400%	57%	3027%

Financial information

Amount requested: \$10,000.00

Requesting grant for: A grant towards Breathe Easy School Education project that make the effort to create safe and supportive learning environments for students with asthma. The project has policies and procedures that allow students to successfully manage their asthma. Asthma is a leading chronic illness among children and adolescents. About 1 in every 7 children has asthma in New Zealand and common but serious chronic disease. It is also one of the leading causes of school absenteeism. Low-income populations, minorities, and children living in inner cities experience more emergency department visits, hospitalizations, and deaths due to asthma than the general population.

If full amount requested is not able to be funded:

Any part would prefer. Thank you

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10,976.00	\$0.00	\$0.00	\$976.00

Expenditure item	Amount
Asthma Nurse Educators - Ann Wheat -160 hours per four weeks	\$5,376.00
Asthma Nurse Educators - Janet Delooze -160 hours per four weeks	\$5,600.00

Income description	Amount
Nil	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1820-106	Breathe Easy Asthma Education & Prevention program with school/preschool Project 2017/2018 Waitemata Local Grants, Round One - Submitted	Undecided \$0.00
ASF1720-032	2017 Waitemata Accommodation Support Fund - Declined	Declined \$0.00
PKTSRG1718008	Puketapapa Strategic Relationships Grant 2017-2018 - Submitted	Declined \$0.00
LG1720-203	Asthma Education & Awareness in the community 2016/2017 Waitemata Local Grant, Round Two - Project in progress	Approved \$1,500.00
QR1707-212	Asthma awareness in the community 2016/2017 Howick Quick Response, Round Two - Declined	Declined \$0.00
CASF_161700001	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$10,000.00
LG1620-40	Printing asthma educational brochures to distribute to the community free of charge 2015/2016 Waitemata Local Grants, Round One - Declined	Declined \$0.00
R2LESF112	World Asthma Day 5th of May 2015 2014/2015 Round2 Local Events Support Fund - Declined	Declined \$0.00
CGAF1_141500002	Printing Asthma Educational pamphlets Central Community Group Assistance Fund: Round 1 2014-2015 - Declined	Declined \$0.00
CASF_141500005	581 Mount Eden Road, Mt Eden Central Community Group Accommodation Support Fund 2014-2015 - Acquitted	Approved \$9,237.00
LESF00105	World COPD Awareness Day 2014 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
HM14_100005	Printing Asthma management educational brochures and Fridge Magnets for asthma emergency. LB - Henderson-Massey Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
CWF14_100011	Printing Asthma management educational brochures and Asthma emergency fridge magnets to go with it. West - Community Wellbeing Fund - Round 1 2013/2014 - Acquitted	Approved \$1,500.00

Anxiety New Zealand Trust

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Advanced Suicide Prevention Training to Build Community Resilience

Location:	St Lukes, Auckland		
Summary:	Suicide prevention and crisis training for staff and volunteers at our St Lukes Clinic. The largest proportion of people accessing our services are from the Albert-Eden area - often presenting in distress or crisis. We are very visible to the local community opposite St Lukes Mall and have an increasing amount people presenting in distress. We need more training to help meet the need. Training will also help our staff to build their own resilience, organisational capacity, and encourage mental wellbeing in the mild-moderate local population.		
Dates:	01/11/2017 - 31/10/2017	Rain dates:	-
People delivering:	85 Volunteers, 18 staff	People reached:	4500 in Albert-Eden per year
Promotion:	Not stated		

Community benefits

Identified need:

The suicide rate in NZ is currently 12.0 per 100,000. The male youth suicide rate is 38.9 per 100,000. There were 94,695 people in the Albert-Eden area in 2013, and 6,108 were Maori. The Albert-Eden area is set to experience 15 - 25 suicides in the coming year - a devastating outcome for families and our community. This rate can, and must, come down. We are ideally placed to support local people who experience anxiety and depression from mild, moderate to severe. We also support the Ways to Wellness - to connect, take notice, give, be active and keep learning.

Identified community outcomes:

To increase resiliency and to help build a strong community. Support people and families with resources, education and treatment. Be part of a local discussions about mental wellbeing. Contribute to and support local community organisations around mental health. Support people in distress and crisis to help reduce adverse outcomes, self harm and suicide in the community.

ASIST training is effective in empowering all kinds of caregivers to help people at risk. In short, we share the knowledge and skills with the community members, groups and families which enables them to recognize when someone may be at risk of suicide and work with them to create a plan that will support their immediate safety.

Alignment with local board priorities:

- our people feel safe and participate in their communities
- young people have a place and a voice

ASIST is a resource for the whole community. It helps people apply suicide first-aid in many settings: with family, friends, co-workers, and teammates, as well as formal caregiving roles. We will encourage resiliency and for people to increase their wellbeing by connecting, giving, taking notice

and keeping learning. We help people and families feel safe by providing tools and support to manage anxiety, depression, distress and risk. We encourage young people to communicate and connect. Our resiliency programmes for youth teach a range of skills and provide a local physical location to build their confidence and express themselves.

Collaborating organisation/individual	Role
Nil	

Demographics

- Māori outcomes:**
- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)
- We are committed to providing cultural competent services. All of our staff have completed cultural competency training. We recognise that many Maori are disadvantaged which can have an impact on mental and physical wellbeing. We see it as our community responsibility to find ways to help reduce inequities and remove barriers for Maori. Advance Suicide Prevention Training specifically covers how to better support Maori.
- Target ethnic groups:** New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, All/everyone
- Promoting SmokeFree:** All staff have completed smoking cessation training. All our clinical staff are quit card providers. Our grounds are smoke free. We screen all clients for smoking status using ABC (Ask, Brief Advice and Cessation Referral). We report our smoking stats to the MOH quarterly.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
45%	65%	-

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
2%	9%	23%	32%	24%	10%	-

Financial information

Amount requested: \$4,500.00

Requesting grant for: Advanced suicide prevention and risk management for the community training fees.

If full amount requested is not able to be funded:

The training

Cost of participation: No cost to participants

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,500.00	\$0.00	\$1,625.00	\$950.00

Expenditure item	Amount
Training	\$4,500.00

Income description	Amount
None	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

First Mt Albert St Judes Scouts group

The Scout Association of New Zealand

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Reroofing Scout Hall.

Location:	Mt Albert Scout Hall, 1213A New North Rd, Mt Albert.		
Summary:	Our most pressing challenge is finding funding to repair, maintain and upgrade our Scout Hall. Rain has been coming through the roof intermittently for several years; this autumn it sprung a major leak and we have had water pouring into the den itself. One of our committee members has managed a temporary repair but in order to permanently fix the problem we need a new roof designed to divert water away from the area at the back of the building housing the kitchen and bathroom.		
Dates:	01/11/2017 - 15/12/2017	Rain dates:	-
People delivering:	2-3	People reached:	200-300
Promotion:	Not stated		

Community benefits

Identified need:

St Jude's currently has 70 youth members aged 5-18, and 12 volunteer leaders: parents, siblings and care-givers we form a community several hundred strong. It is a dynamic, growing group with a waiting list for the younger sections but to secure its future we urgently need to make the hall watertight.

Our most pressing challenge is finding funding to repair, maintain and upgrade our Scout Hall. We are very fortunate to have the use of a large, centrally located hall, on a generously sized section backing on to Oakley Creek. The hall and the land it sits on is owned by Scouts New Zealand, but the local group which uses it is responsible for its upkeep.

Identified community outcomes:

1. Securing the future of the group. The St Jude's scout group brings together boys and girls from a variety of area schools, across a very broad age range and from a mix of cultural and religious backgrounds. We keep our membership fees low to minimize financial barriers to participation. Keeping local scout groups like this going is a vital contribution to the local community - in a worst case scenario where we could not repair and maintain the hall and had to amalgamate with another group Mt Albert would lose one of its oldest and most dynamic youth groups.
2. Securing the historic value of the building. The Scout Hall embodies decades of Mt Albert's history. Generations of kids have gone through it, leaving behind a collection of banners, crafts, photographs and other memorabilia. It is a special place whose care we take seriously but the cost of a new roof is well beyond our normal fundraising activities.
3. Opening the building up to others: the group's committee would like to open the hall up to wider use but it is difficult until we can find the money to get rid of the internal 'water feature'.

Alignment with local board priorities:

- young people have a place and a voice
- projects that involve community volunteers

The worldwide Scouts movement principal aim is to foster the wellbeing of young people and equip them to contribute to society. As the local branch of that organisation we target all our efforts to improving the physical, emotional and personal outcomes for Mt Albert's young men and women. All the adults involved in our group are volunteers.

Collaborating organisation/individual	Role
Nil	

Demographics

Māori outcomes:

Target ethnic groups: All/everyone

Promoting SmokeFree: Scouts is a smoke-free organisation and ours is a smoke-free building. Our youth members are tasked with activities fostering their physical fitness and smoke-free messages are implicit and explicit in all our work.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0-	70%	20%	8%	2%	-	-

Financial information

Amount requested: \$6,000.00

Requesting grant for: The total cost of the roof is over \$20,000 we would be grateful for any portion of that funding.

If full amount requested is not able to be funded:

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$21,288.34	\$2,000.00	\$40,000.00	\$2,000.00

Expenditure item	Amount
Supply/fit steel roof incl new new internal gutter, aquaseals and edge protection	\$21,288.34

Income description	Amount
We charge our members \$60 per term: most goes on insurance, rates, power etc	\$1,000.00
2016 fundraising (quiz night, sausage sizzles, chocolate sales)	\$1,000.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Eritrean Community Of New Zealand inc.

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Cultural (Dance) and Language integrate the community to bring together.

Location:	Owairaka Scout Hall, Rangview Road		
Summary:	Once a week community members gather together with their children to participate. We teach them their language together. We teach cultural values and practices including dancing. All community members network gather and learn and share and creates wellbeing and community members become less stress.		
Dates:	01/11/2017 - 01/11/2019	Rain dates:	-
People delivering:	5	People reached:	100-200
Promotion:	we need to advertising by email, face book by word of mouth in church or telling one another.		

Community benefits

Identified need:

People connecting together and do not lose their culture. Because we have now about 100 to 200 people the new generation to connect with others .Our kiwi children to learn their culture were they come from.

Identified community outcomes:

Our children will learn their culture and their language were they come from.by communicating together people feel belong not feeling alone and less stressful.

Alignment with local board priorities:

- seed-funding for community-led projects and activities
- more opportunities for more people to enjoy our parks and reserves

So we will empower our members to become more confident to interact with the wider society, and to experience the wonders that NZ has to offer, being able to confidently know their culture and language and to express that in NZ.

Collaborating organisation/individual	Role
Nil	

Demographics

Māori outcomes:	None identified
Target ethnic groups:	African, Other: Eritrean
Promoting SmokeFree:	n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	-	-	-	100%

Financial information

Amount requested: \$10,000.00

Requesting grant for: For things like costumes, resources needed to benefit our members. conducting meetings (venue fees) and programmes relies on money to be spent, events for our members to showcase what they have learned throughout this programme/service, instruments.

If full amount requested is not able to be funded:

Venue hire and Costumes.

Cost of participation: \$0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9,560.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
\$30 per session \$1560 for the whole ,Costum from back home Round\$4000, Instrument like piano ,drum \$3000 Transport piking and dropping families\$1000.	\$9,560.00
\$20 each petrol voucher for 5 people (when picking and dropping members)Cost of Piano\$699 and cost of Lang4chanelPACab's Speaker \$649 all together with the speaker \$1348	

Income description	Amount
Nil	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Problem Gambling Foundation of New Zealand - Asian Family Services

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Asian Volunteer Training Workshop and Celebration

Location:	Mt Eden War memorial Hall, 489 Dominion Road, Mt Eden		
Summary:	<p>Asian Family Services will provide five volunteer training workshops. The volunteer training workshops are designed to give Chinese, Korean and Indian migrants the opportunity to learn NZ cultural, community initiatives, the role of the local board, and some of the NZ health system and social services that enable all the volunteers to be part of their new community. Additional that some of the event skills such as a professional face painter will also be part of the training, so all the volunteers can participate in the community events.</p> <p>Volunteers are also given the opportunity to volunteer and support local community events and activities at other ethnic events such as Chinese New Year, Japan & Korea Day and school fair.</p>		
Dates:	15/01/2018 - 20/12/2018	Rain dates:	-
People delivering:	5	People reached:	200
Promotion:	Not stated We will promote the volunteer training and support the workshop on Chinese Newspaper and Wechat group (mobile phone online application), facebook, AFS website, Wehcat public account, Korean forum and Korean website, Indian network.		

Community benefits

Identified need:

Isolation From NZ statistic, Albert-Eden local board has one of largest Asian population (28.2%). Many Asian migrants are reluctant and find it hard to connect with the kiwi culture in the migration. They find that language and cultural barriers prevent them getting the support and confidence they require. Some clients told us, lacking the basic support networks they can find themselves and their families isolated in their new community.

The Workshops provide a skill-based training and opportunity to connect with other Asian migrants and wider community. It is through these opportunities isolation and cultural barriers will be able to change and form new social support networks. Moreover, trained volunteer will increase their confidence to engage and involve in new community.

Identified community outcomes:

We create a safe environment by offering Chinese, Korean and Hindi speaking workshop, and it encourages active participation in their community with culturally and linguistic appropriate way that had better engage with the ethnic people.

To support volunteers, and help them learn a new skill which not only benefits themselves but also their extended families and their social networks. We are more confident that this will be eventually

leading to a better diverse community.

To promote volunteering in the Asian community, and encourage participation. More Asian volunteers who have learned the new skill to contribute and apply their new skill to Albert Eden local board community events. Such as Chinese New Year, Japan & Korea Day and school fair.

Alignment with local board priorities:

- our people feel safe and participate in their communities
- projects that involve community volunteers

We create a safe environment by offering Chinese, Korean and Hindi speaking workshop, and it encourages active participation in their community with culturally and linguistic appropriate way that had better engagement with the ethnic people.

Investing volunteers, and help them learn a new skill which not only benefits themselves but also their local networks.

Asian Volunteers will be more confident that this will be eventually leading to a better diverse community.

To promote volunteering in the Asian community, involvement and encourage participation in the community. More Asian volunteers who have learned the new skill and contribute to local events.

Collaborating organisation/individual	Role
Nil	

Demographics

Māori outcomes: None identified

Target ethnic groups: Chinese, Korean, Indian, Other Asian

Promoting SmokeFree:

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	10%	30%	30%	30%	-	-

Financial information

Amount requested: \$7,670.00

Requesting grant for: We are seeking the funding of \$7,670 for the skill based training trainer fee, venue hire, promotion, equipment hires, materials, resources and printing cost.

If full amount requested is not able to be funded:

Trainer Fee

Cost of participation: no fee

Total expenditure	Total income	Other grants approved	Applicant contribution
\$13,430.00	\$0.00	\$5,760.00	\$5,760.00

Expenditure item	Amount
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Venue Hire \$40 x 3 hrs x 5 workshops	\$600.00
Advertising on Chinese newspaper \$100 x 5	\$500.00
Promotion of events \$100 x 5	\$500.00
Skill-based training, Trainer Fee	\$1,600.00
Printing materials and handout	\$750.00
Transportation for volunteers & helpers	\$300.00
Hire Computer /data project/screen	\$250.00
Training materials	\$1,500.00
Refreshment \$5each	\$750.00
Stationary & Certificates	\$450.00
Temporary coordinator and project management	\$4,800.00
Volunteer Celebration	\$1,430.00

Income description	Amount
Fee	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1801-147	Migrant Family Resilience parenting program and Family fun day 2017/2018 Albert-Eden Local Grants, Round One - Submitted	Undecided \$0.00
QR1720-224	Red Christmas Family Fun day Event 2016/2017 Waitemata Quick Response, Round Two - Acquitted	Approved \$650.00
LG1715-106	Wellness Recovery Action Plan (WRAP) Programme Puketāpapa Local Grants, Round One, 2016/17 - Project in progress	Approved \$4,000.00

PHAB Association (Auckland) Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Skills For All

Location:	Unitec Carrington Rd (2x clubs), Mt Albert Baptist Church 732 New North Rd, Mt Albert		
Summary:	Co-designed project targeting individual skill workshops that our members have identified a lacking in their skills base. Will include meal planning, grocery shopping, budgeting, using public transport, utilising free library services and identifying values and attributes of value.		
Dates:	01/11/2017 - 06/07/2018	Rain dates:	-
People delivering:	42	People reached:	134
Promotion:	Not stated Facebook Website Newsletter		

Community benefits

Identified need:

Consultation with members and families/caregivers has demonstrated this need as well as over 95% of current services wait listed.

Identified community outcomes:

Social justice for all.
Building social inclusion, connectedness and resilience for our members
Community participation and engagement
Confidence building, the opportunity to develop resilience

Alignment with local board priorities:

- our people feel safe and participate in their communities
- young people have a place and a voice

Skills For All is a specially designed project that builds on people's current skill base and addresses in gaps in skills and knowledge. Targeted skills based workshops will include budgeting, grocery shopping, meal planning, use of public transport, cooking skills and public transport knowledge. PHAB believes these workshops will increase the confidence of our members and their abilities to secure paid and unpaid employment positions. Furthermore, members will be accessing and participating in their local communities giving young people with disabilities a voice that is heard.

Collaborating organisation/individual	Role
Jamie Masters - YES Disability Resource Centre	Specially trained consultant, facilitator and youth worker

Demographics

Māori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree:

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	85%	15%	-	-	-

Financial information

Amount requested: \$4,000.00

Requesting grant for: Youth Worker Wages, volunteer expenses, venue hire, volunteer expenses, administration

If full amount requested is not able to be funded:

Youth Worker Wages, venue, volunteer expense

Cost of participation: Voluntary Membership Fees \$25 x 50 = \$1,250

Total expenditure	Total income	Other grants approved	Applicant contribution
\$11,690.00	\$0.00	\$0.00	\$6,010.00

Expenditure item	Amount
Specially trained youth workers x 6 @\$70 per week x 20 weeks	\$8,400.00
Volunteer Expenses 2x volunteers @ \$30 per week x 20 weeks	\$1,200.00
Venue hire \$50 x 10 weeks	\$500.00
Administration 15% - Accounting, printing, emergency back up, staff training and mentoring etc	\$1,590.00

Income description	Amount
Nil	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1813-127	Skills For All 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Submitted	Undecided \$0.00
LG1805-124	Skills For All 2017/2018 Henderson-Massey Local Grants, Round One - Submitted	Undecided \$0.00
QR1806-113	Skills For All 2017/2018 Hibiscus and Bays Quick Response, Round One - Submitted	Undecided \$0.00
QR1821-112	Access All	Undecided

	2017/2018 Whau Quick Response, Round One - Submitted	\$0.00
QR1813-116	Phusion Inclusion 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Awaiting funding agreement	Approved \$2,000.00
LG1702-233	PHAB Takapuna Social Clubs Devonport-Takapuna Local Grants, Round Two 2016/2017 - Project in progress	Approved \$1,400.00
LG1715-215	PHAB Royal Oak Social Club Puketāpapa Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
QR1702-420	Sustainability For All Devonport-Takapuna Quick Response, Round Four, 2016/17 - Withdrawn	Withdrawn \$0.00
QR1706-322	Albany Social Club Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
QR1708-317	PHAB Social Clubs Kaipātiki Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
LG1701-240	PHAB Social Clubs 2016/2017 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
LG1713-236	PHAB Social Clubs 2016/2017 Ōtara-Papatoetoe Local Grant, Round Two - Awaiting payment	Approved \$600.00
QR1705-230	PHAB Henderson Social Clubs Henderson-Massey Quick Response, Round Two, 2016/17 - Project in progress	Approved \$400.00
QR1717-315	Albany Social Clubs Upper Harbour Quick Response, Round Three, 2016/17 - Project in progress	Approved \$1,000.00
CCS17_2_186	Art For All Creative Communities Scheme 2017_2 - Regional Committee 17_2	Approved \$4,500.00
REGCD17-65	PHAB Youth and Young Adult Groups Regional Community Development 2016/2017 - Declined	Declined \$0.00
16/1768	Sustainability For All Regional Environment and Natural Heritage Fund 2016 - 2017 - Assessment Low Carbon Living 2016	Approved \$6,000.00
LG1708-112	PHAB Social and Recreational Clubs Kaipātiki Local Grants, Round One, 2016/2017 - Follow up	Approved \$4,000.00
QR1701-103	PHAB Social Clubs 2016/2017 Albert-Eden Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1702-116	PHAB Employment Workshops Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$5,000.00
LG1715-107	PHAB Development Workshops Puketāpapa Local Grants, Round One, 2016/17 - Acquitted	Approved \$3,000.00
LG1611-229	PHAB Development Workshops Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Review accountability	Approved \$5,000.00
QR1613-421	PHAB Pasifika work-ready workshops 2015/2016 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	Approved \$1,000.00
QR1620-535	Engaging With Our City 2015/2016 Waitemata Quick Response, Round Four - Declined	Declined \$0.00
AENC3	Youth with Disabilities Disco Albert Eden non-contestable, 2015/2016 - Accountability overdue	Approved \$8,000.00
PKTNC3	Youth with Disabilities Disco Puketapapa non-contestable, 2015/2016 - Submitted	Undecided \$0.00
QR1602-407	PHAB Social Clubs Devonport-Takapuna Quick Response, Round Four, 2015/16 - Acquitted	Approved \$2,000.00
LG1610-211	PHAB Pasifika Social Clubs 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$5,000.00
LG1609-222	Pasifika Youth Social Clubs 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Declined	Declined \$0.00
QR1610-317	Pasifika Youth Social Club	Approved

	2015/2016 Manurewa Quick Response, Round Three - Acquitted	\$2,000.00
QR1606-324	Orewa Social Group Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$700.00
QR1617-301	PHAB Albany social group Upper Harbour Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1605-216	West Auckland Social Clubs Henderson-Massey Quick Response, Round Two, 2015/16 - Acquitted	Approved \$500.00
REGCD16157	PHAB Youth and Young Adult Groups Regional Community Development - Acquitted	Approved \$25,000.00
LG1610-05	PHAB Pasifika 2015/2016 Manurewa Local Grants, Round One - Multiboard	Declined \$0.00
LG1611-142	PHAB Youth and Young Adult groups Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
RegRSR1643	Active Choice Exercise (ACE) Regional Sport and Recreation Grant 2015/2016 Round One - Declined	Declined \$0.00
LG1602-138	PHAB Youth and Young Adult groups Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,600.00
LG1606-155	PHAB Youth and Young Adult groups Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1609-151	PHAB Pasifika 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Declined	Declined \$0.00
LG1608-135	PHAB Youth and Young Adult groups Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
CCS16_1_189	PHAB Phusion Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$4,000.00
HM15_2049	PHAB Youth and Young Adult Groups Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HB15_2040	PHAB Youth and Young Adult Groups Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
KP15_2026	PHAB Youth and Young Adult Groups Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,000.00
DT15_2027	PHAB Youth and Young Adult Groups Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
OP15-2049	PHAB Pasifika Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Acquitted	Approved \$3,000.00
CDC15-1091	PHAB Youth and Young Adult Groups Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined	Declined \$0.00
WTA1_141500072	PHAB Youth and Young Adult Groups Waitemata Local Board Discretionary Community Funding - Declined	Declined \$0.00
PKT1_141500044	PHAB Youth and Young Adult Groups Puketapapa Local Board Discretionary Community Funding - Acquitted	Approved \$1,000.00
MT1_141500072	PHAB Youth and Young Adult Groups Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined	Declined \$0.00
OP15-1020	PHAB Pasifika Ōtara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$5,000.00
KP15_1030	PHAB Youth and Young Adult Groups Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
UP15_1016	PHAB Youth and Young Adult Groups Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 -	Approved \$1,100.00

	Acquitted	
DT15_1022	PHAB Youth and Young Adult Groups Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
SCF-15045	PHAB Youth and Young Adult Groups North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$10,000.00
LESF00231	"We Are" 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$1,000.00
UH14_2029	PHAB Youth and young adults groups LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
SCF14_100039	PHAB Youth and Young Adult Groups North - Strengthening Communities Fund - Round 1 2013/2014 - Overdue Accountability	Approved \$25,000.00

The UpsideDowns Education Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Delivering the gift of speech to children with Down syndrome

Location:	Varies based on the speech language therapist		
Summary:	We are seeking funding of \$10,000 to assist children in the Mt Albert/Mt Eden district to receive essential life changing speech language therapy. Currently there are seven families residing in the Mt Albert/Mt Eden district with children ranging from 4 - 15 years old. A speech language therapy session costs anywhere between \$85 - \$230 an hour depending on the therapists experience, ability to travel and programme delivered and we fund 50% of this. This grant would enable delivery of about 100 speech language therapy sessions at an average of \$100 a session equating to approx.14 sessions per family.		
Dates:	01/11/2017 - 01/11/2018	Rain dates:	-
People delivering:	Seven children and their families, speech language therapists and others influenced as a result of this education.	People reached:	Seven families
Promotion:	Not stated		

Community benefits

Identified need:

A need has been identified through feedback from parents who have children with Down syndrome especially the ones on the wait list who are funding 100% of the cost - they see it as essential intervention. Research states that since speech and language therapy skills are central to the development of mental abilities such as thinking, reasoning and remembering as well as social inclusion, it is essential that speech language therapy is a focus for parents, teachers and therapists from infancy to adult life.

Identified community outcomes:

Speech language therapy assists children with school readiness and participation within their mainstream school and society, creating more meaningful interactions. It assists children to develop and realise their potential. Receiving speech language therapy leads into an improvement in our kids ability to communicate which therefore increases their chances of gaining employment, integrating into the community and living independently later in life.

The health of the community is enhanced through children receiving speech language therapy early which has a dramatic impact on the future outcomes for the recipients, their families and the greater community.

Alignment with local board priorities:

- young people have a place and a voice
- our people feel safe and participate in their communities

Children with Down syndrome have the opportunity to learn how to talk, read and write. Giving a voice to children with Down syndrome improves the quality of life not only for these children but their families and wider community. Through increased communication there is an increase in understanding, potential for more meaningful relationships and the opportunity to eventually gain employment and live independently later in life.

Collaborating organisation/individual	Role
Nil	

Demographics

Māori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree:

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	-	-	-	100%

Financial information

Amount requested: \$10,000.00

Requesting grant for: We are requesting funding for seven families with Down syndrome in the Mt Albert/Mt Eden area. This funding will pay for approx. 14 speech language therapy sessions each for these children with a reimbursement rate of 50% up to \$2000 per year.

If full amount requested is not able to be funded:

Any financial contribution would benefit these children with Down syndrome in the Mt Albert/Mt Eden area. We have 125 children to cover nationwide with an extra eight families on the wait list. If all our registered families were to redeem their annual subsidies we would pay out \$250,000.00 excluding the eight families on the wait list.

Cost of participation: The families fund 50% of speech language therapy costs up to \$2000. Families pay a \$50 annual membership fee which is deducted from their first subsidy.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10,000.00	\$50.00	\$26,000.00	\$4,000.00

Expenditure item	Amount
Speech language therapy for seven children for one year (reimbursed at 50%). These children are entitled to \$2000 of funding from the UpsideDowns Education Trust per year.	\$10,000.00

Income description	Amount
There is a \$50 annual membership fee which is deducted from their first subsidy.	\$50.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1810-107	Delivering the gift of speech to children with Down syndrome. 2017/2018 Manurewa Quick Response, Round One - Awaiting payment	Approved \$2,000.00
LG1807-103	Delivering the gift of speech to children with Down Syndrome 2017/2018 Howick Local Grants, Round One - Awaiting payment	Approved \$6,000.00
QR1820-106	Delivering the gift of speech to children with Down syndrome. 2017/2018 Waitemata Quick Response, Round One - Declined	Declined \$0.00
QR1714-416	Delivering the gift of speech to children with Down syndrome. 2016/2017 Papakura Quick Response, Round Four - Project in progress	Approved \$2,000.00
LG1603-209	Delivering the gift of speech to children with Down syndrome 2015/2016 Franklin Local Grants, Round Two - Declined	Declined \$0.00
QR1616-305	Delivering the gift of speech to children with Down syndrome Rodney Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1602-315	Delivering the gift of speech to children with Down syndrome Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1614-315	Delivering the gift of speech to children with Down syndrome 2015/2016 Papakura Quick Response, Round Three - Acquitted	Approved \$1,395.00
QR1610-305	Delivering the gift of speech to children with Down syndrome 2015/2016 Manurewa Quick Response, Round Three - Declined	Declined \$0.00
QR1607-321	Delivering the gift of speech to children with Down syndrome 2015/2016 Howick Quick Response, Round Three - Acquitted	Approved \$1,860.00
QR1619-321	Delivering the gift of speech to children with Down syndrome Waitakere Ranges Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,395.00
QR1601-4003	Delivering the gift of speech to children with Down syndrome 2015/2016 Albert-Eden Quick Response, Round Four - Declined	Declined \$0.00

The Parenting Place

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Delivery of Attitude life-skills presentations in Albert-Eden schools

Location:	Assembly halls & classrooms of Auckland Grammar, Dilworth, Diocesan, Epsom Girls' Grammar, Hebron Christian, Marist, and Mt Albert Grammar.		
Summary:	This project involves 6 presenters visiting high schools in the Albert-Eden local board area in 2018 to deliver 65 life-skills presentations to approximately 9000 students. The main objectives of the Attitude programme are to encourage mental & emotional resilience and help prevent youth suicide, teen pregnancy, drug & alcohol abuse and low self-esteem - some of the main issues NZ young people are struggling with today. Students are empowered to reach their potential, make good decisions, recognise they have a voice, and contribute towards making their community a safe place they can and want to participate in fully.		
Dates:	01/11/2017 - 31/08/2018	Rain dates:	-
People delivering:	8	People reached:	9000
Promotion:	Not stated We promote Attitude programme for schools on our website (www.attitude.org.nz) and spend a lot of time cultivating relationships with schools. Our Attitude team have good existing relationships with high schools in the Albert-Eden Local Board area, so they don't spend too much time on promotion in this area, preferring to focus our promotional energy and optimising efficiency by maintaining our relationships with the schools directly.		

Community benefits

Identified need:

NZ statistics are alarming and some of the worst in the world when it comes to youth suicide, teenage pregnancy and STIs. Bullying in schools, criminal assaults by children and teenage binge drinking culture are frequently in the media.

Student feedback obtained through our third party online evaluation survey gives strong evidence for the need for and success of our programmes.

We have been delivering presentations in Albert-Eden schools for 17 years and are always invited back. These invitations give a clear indication that schools endorse our programmes and see a need for what we are doing.

Identified community outcomes:

The Attitude programme develops young people by teaching them how to make good decisions and inspiring them to implement these decisions. We help them focus on their strengths; we equip them to engage with and solve problems, cultivate healthy self-esteem and good mental health, recover from setback, and understand and improve relationships.

With good mental emotional and resilience skills, teenagers are less likely to fall into substance abuse, self-harm, and dangerous relationships. Students are empowered to make informed choices

and negotiate their teenage years in a safe and positive way and so become positive contributors to society.

Through improved decision making our programmes encourage students to positively contribute towards making their community a safe and friendly environment for all, irrespective of age, ethnicity or ability. Young people are given insights into their own family dynamics and provided keys on how to get on better with their families.

Alignment with local board priorities:

- young people have a place and a voice
- our diverse communities can participate fully in the future of our area

The Attitude programme enables young people to have a place and a voice by teaching them how to make good decisions and inspiring them to implement these decisions. Through our range of presentations and resources we teach young people how to engage with and solve problems, how to cultivate healthy self-esteem and good mental health, how to keep safe, and how to understand and improve relationships. Families and communities benefit as young people are given tools to become mature, responsible, and contributing individuals.

Collaborating organisation/individual	Role
Youthline - Stephen Bell ph 376 6645	A support service to which we refer young people.
Auckland Grammar School - Stuart Blackwell HOD Health Education	Requested programmes and services
Mt Albert Grammar School - Jess Lythe Head of Health	Requested programmes and services
Marist College - Susan Brebner Director of Religious Studies	Requested programmes and services
Diocesan School for Girls - Kim Allcroft TIC Health	Requested programmes and services

Demographics

Māori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: Our 'Hardwired' presentation covers messages on drug, alcohol and smoking. Instead of simply preaching 'don't smoke or do drugs', it addresses the issues that cause young people to turn to substances in the first place, and educates on how to develop habits and make positive decisions, deal with peer pressure and overcome addictions.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	40%	60%	-	-	-	-

Financial information

Amount requested: \$4,010.00

Requesting grant for: If successful this grant will be used to contribute towards the cost of delivering 65 youth development presentations at \$200 each to approximately 9000 students attending seven high schools in the Albert-Eden local board area, plus provide 2000 Year 10 students with a copy of our 'Hardwired' (drug & alcohol education) handbook @ \$1.38 each.

If full amount requested is not able to be funded:

Presentations are \$200 excluding GST each. Funding towards a minimum number of presentations (2 at each school) totalling \$2800 would be preferred.

Cost of participation: Attitude understands that there is a pressure on schools' budgets which is why we seek funding to offset the cost of our presentations. Schools are asked to contribute what they can in the form of a koha donation towards the cost of receiving presentations, which varies from school to school.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$15,760.00	\$6,300.00	\$450.00	\$5,000.00

Expenditure item	Amount
42x Attitude presentations at Auckland Grammar School @ \$200 each	\$8,400.00
4x Attitude presentations at Dilworth School @ \$200 each	\$800.00
2x Attitude presentations at Diocesan School for Girls @ \$200 each	\$400.00
7x Attitude presentations at Epsom Girls' Grammar School @ \$200 each	\$1,400.00
2x Attitude presentations at Hebron Christian School @ \$200 each	\$400.00
2x Attitude presentations at Marist College @ \$200 each	\$400.00
6x Attitude presentations at Mt Albert Grammar School @ \$200 each	\$1,200.00
2000x Hardwired handbooks @ \$1.38 each	\$2,760.00

Income description	Amount
Estimated income from schools - based on amount received in 2016.	\$6,300.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1811-116	Attitude life-skills and wellbeing presentations in Maungakiekie/Tamaki schools for 2018 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Submitted	Undecided \$0.00
QR1805-107	Attitude Mental Health & Wellbeing Presentations for Henderson & Massey High Schools 2017/2018 Henderson-Massey Quick Response, Round One - Awaiting payment	Approved \$2,000.00
LG1815-101	Attitude life-skills and wellbeing presentations in Puketāpapa schools for 2018 2017/2018 Puketāpapa Local Grants, Round One - Submitted	Undecided \$0.00
LG1714-206	Attitude Life Skills presentations for Papakura Schools 2016/2017 Papakura Local Grant, Round Two - Project in progress	Approved \$3,000.00
LG1710-215	Provision of Toolbox Parenting Courses, focusing on Māori & vulnerable families 2016/2017 Manurewa Local Grant, Round Two - Project in progress	Approved \$3,000.00
LG1707-204	Mental health & wellbeing presentations for Howick Local Board High Schools 2016/2017 Howick Local Grants, Round Two - Project in progress	Approved \$5,000.00

QR1706-310	Attitude Life Skills Training Presentations at Hibiscus Coast and Bay High Schools Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
LG1710-208	Mental health & wellbeing presentations for Manurewa High Schools 2016/2017 Manurewa Local Grant, Round Two - Project in progress	Approved \$3,671.00
QR1718-304	Attitude Life Skills Presentations at Waiheke High School Waiheke Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
QR1720-309	Attitude life-skills presentations at Waitemata High Schools 2016/2017 Waitematā Quick Response, Round Three - Declined	Declined \$0.00
QR1717-303	Attitude Life Skills Training Presentations at Upper Harbour High Schools Upper Harbour Quick Response, Round Three, 2016/17 - Project in progress	Approved \$1,000.00
REGCD17-26	Building Awesome Whanau Toolbox parenting groups in 2017 Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1713-222	Toolbox parenting courses especially targeting Maori and vulnerable families in Manukau. 2016/2017 Ōtara-Papatoetoe Quick Response, Round Two - Project in progress	Approved \$1,975.00
QR1721-233	Parenting courses specifically developed for high needs, at-risk parents and caregivers. Whau Quick Response, Round Two, 2016/17 - Project in progress	Approved \$500.00
QR1712-208	Attitude Life-Skills Presentations in Orakei District High Schools 2016/2017 Ōrākei Quick Response, Round Two - Project in progress	Approved \$1,000.00
QR1718-205	Attitude Life Skills Presentations at Waiheke High School Waiheke Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-201	Attitude Life Skills Training Presentations at Hibiscus Coast and Bay High Schools Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1720-214	Attitude life-skills presentations at Waitemata High Schools 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
LG1709-116	Mental health and wellbeing presentations for young people in Mangere-Otahuhu schools. 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Project in progress	Approved \$1,800.00
LG1715-102	Attitude life-skills and wellbeing presentations in Puketāpapa schools Puketāpapa Local Grants, Round One, 2016/17 - Project in progress	Approved \$1,000.00
LG1611-239	Mental health & wellbeing presentations and resources designed to increase wellbeing in young people. Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1607-245	Mental health & wellbeing presentations and resources designed to build resilience in young people. 2015/2016 Howick Local Grant, Round Two - Project in progress	Approved \$5,353.00
QR1620-539	Attitude life-skills presentations at Waitemata High Schools 2015/2016 Waitematā Quick Response, Round Four - Declined	Declined \$0.00
LG1606-231	Mental health & wellbeing presentations and resources designed to increase wellbeing in young people. Hibiscus and Bays Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1617-209	Attitude life-skills presentations at Upper Harbour Local Board high schools. Upper Harbour Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1614-204	Mental health and wellbeing presentations and resources designed to build resilience in young people 2015/2016 Papakura Local Grant, Round Two - Project in progress	Approved \$3,400.00
QR1601-433	Attitude life-skills presentations at Albert-Eden high schools 2015/2016 Albert-Eden Quick Response, Round Five - Review accountability	Approved \$2,100.00
QR1618-325	Attitude presentations at Waiheke High School Waiheke Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
LG1610-219	Provision of Toolbox parenting courses, especially targeting Māori and vulnerable families 2015/2016 Manurewa Local Grant, Round Two - Review accountability	Approved \$3,640.00

LG1610-209	Mental health and wellbeing presentations and resources designed to build resilience in young people. 2015/2016 Manurewa Local Grant, Round Two - Review accountability	Approved \$3,797.00
LG1603-239	Provision of Toolbox Parenting Courses, especially targeting vulnerable families 2015/2016 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG1621-115	Provision of parenting courses specifically developed for high needs, at-risk parents and caregivers Whau Local Grants, Round One, 2015/16 - Acquitted	Approved \$3,000.00
LG1606-153	Youth development and mental health programmes for Auckland region schools 2015/16 Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
OKI1415_100056	Mental health and wellbeing presentations and resources designed to build resilience in young people LB - Orakei Local Board Community Grant - 2014/2015 - Declined	Declined \$0.00
A-E1415_100084	Mental health and wellbeing presentations and resources designed to build resilience in young people LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
A-E1415_100081	Provision of parenting courses, especially targeting at risk families LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
CDC15-1087	Provision of teaching resources for youth development and wellbeing of students in Auckland Central schools Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined	Declined \$0.00
SCF15_2042	Provision of parenting courses, especially targeting at risk families North - Strengthening Communities Fund, 2014/2015 Round 2 - Declined	Declined \$0.00
SCF15_2034	Mental-health and wellbeing presentations and resources designed to build resilience in young people North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$1,411.00
WH15_2025	Mental health and wellbeing presentations and resources designed to build resilience in young people Whau Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HM15_2038	Mental health and wellbeing presentations and resources designed to build resilience in young people Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
PA15-2035	Mental health and wellbeing presentations and resources designed to build resilience in young people at three Papakura secondary schools Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$3,304.00
MA15-2039	Mental health and wellbeing presentations and resources designed to build resilience in young people Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$3,697.00
HK15-2037	Mental health and wellbeing presentations and resources designed to build resilience in young people Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
FN15-2044	Mental health and wellbeing presentations and resources designed to build resilience in young people Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
FN15-2049	Provision of parenting courses, especially targeting at risk families Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$300.00
HK15-2039	Provision of parenting courses, especially targeting at-risk families Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,900.00
MA15-2032	Provision of parenting courses specifically developed for Maori Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,168.00
CDC15-1070	Provision of parenting courses specifically developed for Maori Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined	Declined \$0.00
WTA1_141500073	Mental health and wellbeing presentations and resources designed to build resilience in young people	Approved \$3,900.00

	Waitemata Local Board Discretionary Community Funding - Acquitted	
PKT1_141500045	Mental health and wellbeing presentations and resources designed to build resilience in young people Puketapapa Local Board Discretionary Community Funding - Acquitted	Approved \$1,000.00
MT1_141500081	Mental health and wellbeing presentations and resources designed to build resilience in young people Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted	Approved \$1,377.00
A-E1415_100041	Toolbox parenting groups in Albert-Eden Local Board LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
WHK1415_100019	Attitude programmes in Waiheke high school 2015 LB - Waiheke Local Board Community Grant 2014/2015 - Acquitted	Approved \$1,130.00
OKI1415_100023	Attitude programmes in Orakei high schools 2015 LB - Orakei Local Board Community Grant - 2014/2015 - Declined	Declined \$0.00
A-E1415_100040	Attitude programmes in Albert-Eden high schools 2015 LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
WTA1_141500043	Attitude programmes in Waitemata high schools 2015 Waitemata Local Board Discretionary Community Funding - Declined	Declined \$0.00
PKT1_141500027	Attitude programmes in Puketapapa high schools 2015 Puketapapa Local Board Discretionary Community Funding - Declined	Declined \$0.00
OKI1415_100013	Attitude programmes in Orakei high schools 2014/15 LB - Orakei Local Board Community Grant - 2014/2015 - Declined	Declined \$0.00
A-E1415_100018	Toolbox parenting groups in Albert-Eden Local Board LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
WHK1415_100012	Attitude programmes in Waiheke high school 2014/15 LB - Waiheke Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
A-E1415_100019	Attitude programmes in Albert-Eden high schools 2014/15 LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
PKT1_141500008	Attitude programmes in Puketapapa high schools 2014/15 Puketapapa Local Board Discretionary Community Funding - Declined	Declined \$0.00
MT1_141500034	Attitude programmes in Maungakiekie-Tamaki high schools 2014/15 Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined	Declined \$0.00
WH15_1020	Attitude programmes in Whau high schools 2014/15 Whau Local Board Community Group Funding - 2014/2015 Round 1 - Submitted	Undecided \$0.00
HM15_1031	Attitude programmes in Henderson/Massey high schools 2014/15 Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 1 - Submitted	Undecided \$0.00
CWF15_1048	Attitude programmes in West Auckland high schools 2014/15 West - Community Wellbeing Fund, 2014/2015 Round 1 - Acquitted	Approved \$1,000.00
UP15_1012	Attitude programmes in Upper Harbour high schools 2014/15 Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
LGFY15_1021	Attitude programmes in Rodney/Hibiscus Coast high schools 2014/15 North - Large Grants Fund (Youth), 2014/2015 - Declined	Declined \$0.00
OP15-1010	Attitude programmes in Otara-Papatoetoe high schools between November 2014 and October 2015 Ōtara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$3,000.00
SCF-15031	Provision of Sex with Attitude (sex and relationships) handbook to all year 10 school students North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
MO15-1026	Attitude programmes in Mangere-Otahuhu high schools 2014/15 Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$6,700.00
KP15_1026	Attitude programmes in Kaipatiki Coast high schools 2014/15 Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00

FN15-1028	Attitude programmes in Franklin high schools 2014/15 Franklin Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
SCF-15021	Toolbox parenting groups in Auckland North North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
MO15-1009	Toolbox parenting groups in Mangere and Otahuhu Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$1,780.00
MA15-1021	Toolbox parenting groups in Manurewa Local Board Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
HK15-1012	Toolbox parenting groups in Howick Local Board Howick Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
FN15-1012	Toolbox parenting groups in Franklin Local Board Franklin Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
WH15_1009	Toolbox parenting groups in Whau Whau Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$700.00
CWF15_1015	Toolbox parenting groups in Auckland West West - Community Wellbeing Fund, 2014/2015 Round 1 - Acquitted	Approved \$3,000.00
CGAF1_14150 0038	Provision of Attitude life-skill handbooks to high school students Central Community Group Assistance Fund: Round 1 2014-2015 - Acquitted	Approved \$10,000.00
AE1400023	Attitude programmes in Albert-Eden high schools 2014/15 LB - Albert-Eden Local Board Community Grant - Round 3 2013/2014 - Declined	Declined \$0.00
OKI1314_2000 02	Attitude programmes in Orakei high schools 2014 LB - Orakei Local Board Community Grants - Round 2 2013/2014 - Declined	Declined \$0.00
OKI1314_2000 01	Toolbox parenting groups in Orakei Local Board LB - Orakei Local Board Community Grants - Round 2 2013/2014 - Declined	Declined \$0.00
SIF14_2059	Attitude programmes in Manurewa high schools 2014/15 South - Social Investment - Round 2 2013/2014 - Acquitted	Approved \$4,234.00
WH14_2013	Toolbox parenting groups in Whau Local Board LB - Whau Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
UH14_2009	Attitude programmes in Upper Harbour high schools 2014/15 LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
SIF14_2016	Attitude programmes in 10 Howick high schools 2014/15 South - Social Investment - Round 2 2013/2014 - Acquitted	Approved \$6,000.00
WH14_2009	Attitude programmes in Whau high schools 2014/15 LB - Whau Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
PPK14_2004	Attitude programmes in Papakura high schools 2014/15 LB - Papakura Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$1,897.00
FR14_2013	Attitude programmes in Franklin high schools 2014/15 LB - Franklin Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
DT14_2016	Attitude programmes in Devonport-Takapuna high schools 2014/15 LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
HM14_2032	Toolbox parenting groups in Henderson/Massey Local Board LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
HB2014_2012	Toolbox parenting groups in Hibiscus and Bays Local Board LB - Hibiscus and Bays Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$2,000.00
AE14-2018	Attitude programmes in Albert-Eden high schools 2014 LB - Albert-Eden Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
CG14_2011	Toolbox parenting groups in Auckland Central Central - Community Group Assistance Fund - Round 2 2013/2014 - Acquitted	Approved \$3,200.00
WTM14-2017	Attitude programmes in Waitemata high schools 2014 LB - Waitemata Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$2,500.00

OR14_100011	Toolbox parenting groups in Orakei Local Board LB - Orakei Local Board Community Grants - Round 1 2013/2014 - Declined	Declined \$0.00
AE14_100015	Toolbox parenting groups in Albert-Eden Local Board LB - Albert-Eden Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$3,000.00
WTM14_100013	Attitude programmes in Waitemata high schools 2013/2014 LB - Waitemata Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
WHK14_100009	Attitude programmes in Waiheke high schools 2013/2014 LB - Waiheke Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$911.00
MT14_100010	Attitude programmes in Maungakiekie-Tamaki high schools 2013/2014 LB - Maungakiekie-Tamaki Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$1,000.00
CGAF14_100066	Attitude life skill programmes and resources in Auckland Central high schools Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted	Approved \$18,277.25
AE14_100037	Attitude programmes in Albert-Eden high schools 2013/2014 LB - Albert-Eden Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
CGFN14_100020	Toolbox parenting groups in Rodney and Hibiscus Bays North - Community Grants Fund - 2013/2014 - Declined	Declined \$0.00
KT14_100007	Toolbox parenting groups in Kaipatiki Local Board LB - Kaipatiki Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$800.00
WH14_100013	Toolbox parenting groups in Whau Local Board LB - Whau Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$1,730.00
CWF14_100035	Toolbox parenting groups throughout Auckland West West - Community Wellbeing Fund - Round 1 2013/2014 - Acquitted	Approved \$1,000.00
PKTPP14_100003	Attitude programmes in Puketapapa high schools 2013/2014 LB - Puketapapa Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$1,000.00
OP14_100014	Attitude programmes in Otara-Papatoetoe high schools 2013/2014 LB - Otara-Papatoetoe Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$1,805.00
LGFY14_100011	Attitude programmes in Rodney and Hibiscus and Bays high schools 2013/2014 North - Large Grants Fund (Youth) - 2013/2014 - Acquitted	Approved \$7,215.78
KT14_100012	Attitude programmes in Kaipatiki high schools 2013/2014 LB - Kaipatiki Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$1,500.00
HM14_100020	Attitude programmes in Henderson - Massey high schools 2013/2014 LB - Henderson-Massey Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$2,000.00
FR14_100020	Attitude programmes in Franklin high schools 2013/2014 LB - Franklin Local Board Community Grants - Round 1 2013/2014 - Declined	Declined \$0.00
CWF14_100039	Attitude programmes in West Auckland high schools 2013/2014 West - Community Wellbeing Fund - Round 1 2013/2014 - Acquitted	Approved \$1,500.00

New Zealand Centre for Gifted Education Limited

Legal status:	Other: Not-for-profit limited liability company with charitable status	Activity focus:	Community
Conflicts of interest:	None identified		

Project: MindPlus Auckland Central Equity Access

Location:	c/- Waikowhai Intermediate School, Richardson Road, Mt Roskill, Auckland 1042		
Summary:	MindPlus – Where like-minds grow together: MindPlus is a programme for gifted 6-13 year olds that provides intellectual, creative, social and emotional learning and support. Children come together, with a specialist teacher, for one day each week. Together they engage in differentiated, strength-based learning experiences to further develop their gifts and talents and a greater understanding of themselves. MindPlus offers a differentiated curriculum with a specific focus on talent, conceptual and personal development, and thinking and research process development. The programme provides holistic educational instruction and recognises potential as well as performance.		
Dates:	01/11/2017 - 26/10/2018	Rain dates:	-
People delivering:	2	People reached:	150
Promotion:	Not stated We promote our programme through our website, media releases, promotions to business and education communities, social media, notices, annual publicity campaign and newsletter.		

Community benefits

Identified need:

There is an idea that state education is free and should cater for all needs. This works well when the teaching professional is trained in the multitude of skills required and equipped with the knowledge they need to cater for all. Unfortunately in the world of gifted and talented students this isn't the case. This is proven by the Ministry of Education's own research in 2004 and the Education Review office in 2008 plus the demand for our own specialist services.

A MartinJenkins Scoping report (February 2014) demonstrates three major reasons, based on delivery and excellence gaps, why funding is important for gifted children, particularly low socio-economic areas. (Attached)

Identified community outcomes:

- Gifted and talented children have equitable access to MindPlus without financial disadvantage to families
- Provide an innovative learning environment where students can engage in in-depth learning with like-minds
- Retention of programme in area with high level of deprivation and need

Students become more self-aware, confident, engaged, motivated and resilient. Children and

families have better participation, engagement and positive contributions to the wider community.

Our vision is for students to be:

- cognitively
- creatively
- motivationally
- emotionally
- socially
- ethically, and
- practically

high-functioning learners, ready and able to make a positive contribution to their whanau, schools, and communities.

Alignment with local board priorities:

- young people have a place and a voice
- our people feel safe and participate in their communities

People need to feel connected to their local community and to find their place in it. Our innovative programme provides well-being to children that otherwise often don't feel challenged and understood and don't always make the right choices - many 'fall through the cracks'. Students thrive with an appropriate level of challenge in an environment that understands their specific learning needs. They discover how to use their gifts, talents, passions and exceptional abilities to provide leadership. This leads to better participation, engagement and positive contributions to the community. Communities are strengthened in capacity through lifting the talents of their gifted students.

Collaborating organisation/individual	Role
Waikowhai Intermediate	Host and contributing school
giftEDnz – The Professional Association for Gifted Education	Consulting
NZAGC – the New Zealand Association for Gifted Children	Consulting
New Zealand Teachers' Council	Consulting
Auckland University Faculty of Education	Consulting
Auckland Chamber of Commerce	Consulting
Balmoral Intermediate	Contributing school
Balmoral School (Auckland)	Contributing school
Bayfield School	Contributing school
Blockhouse Bay School	Contributing school
Cornwall Park District School	Contributing school
Dominion Road School	Contributing school
Edendale School	Contributing school
Ellerslie School	Contributing school
Freemans Bay School	Contributing school
Gladstone School (Auckland)	Contributing school
Grey Lynn School	Contributing school

Halsey Drive School	Contributing school
Hillsborough School	Contributing school
Immanuel Christian School	Contributing school
Kowhai Intermediate	Contributing school
Mangere Bridge School	Contributing school
Marist Catholic School (Herne Bay)	Contributing school
Maungawhau School	Contributing school
Monte Cecilia School (Mt Roskill)	Contributing school
Mt Albert School	Contributing school
Mt Carmel School (Meadowbank)	Contributing school
Mt Eden Normal School	Contributing school
Newtown Central School	Contributing school
Orakei School	Contributing school
Owairaka District School	Contributing school
Parnell District School	Contributing school
Parnell School	Contributing school
Remuera Intermediate	Contributing school
Richmond Road School	Contributing school
Royal Oak School	Contributing school
St Heliers School	Contributing school
St Michael's Catholic School (Remuera)	Contributing school
Takapuna School	Contributing school
Three Kings School	Contributing school
Verran Primary School	Contributing school
Victoria Avenue School	Contributing school
Waikowhai Primary School	Contributing school
Waiuku School	Contributing school
Waterlea Public School	Contributing school
Wesley Primary School	Contributing school
Westmere School (Auckland)	Contributing school

Demographics

Māori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: Our class and host school are smoke-free areas, inside and out, in alignment with the Smoke-free Environments Act. All reasonably practical steps are taken to make sure that no one smokes on the premises at any time, and that signage is prominently displayed.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	100%	-	-	-	-	-

Financial information

Amount requested: \$5,000.00

Requesting grant for: Subsidies to support gifted children to access MindPlus Auckland Central, providing for their specific learning needs. We aim to achieve equity of access for children of diverse backgrounds to access our programme. Many of the students that benefit from our programme would not be able to attend without subsidies. These are kids who need our programme, but their families are not in a financial position to contribute the full fee and will not be able to attend until we secure funding to provide them with a subsidy.

If full amount requested is not able to be funded:

Any contribution would be appreciated. As we believe strongly in keeping our programme accessible for all who need it, we are reliant on grants and donations to cover our costs. We do not receive government funding.

Cost of participation: The fee for MindPlus is \$2,660 per student per year though are costs are higher than this. We raise funds in order to offer subsidies for students requiring them as we believe in equitable access.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$171,922.00	\$133,804.00	\$5,000.00	\$15,000.00

Expenditure item	Amount
Subsidies	\$34,200.00
Remainder of project costs	\$137,722.00

Income description	Amount
Family contributions (These also cover other programme costs)	\$130,032.00
School contributions	\$3,772.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1805-122	MindPlus Auckland West Subsidies 2017/2018 Henderson-Massey Local Grants, Round One - Submitted	Undecided \$0.00
LG1811-119	Subsidies MindPlus Auckland East 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Submitted	Undecided \$0.00
LG1711-228	MindPlus Auckland East Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
LG1705-245	MindPlus Auckland West Henderson-Massey Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00

LG1702-239	MindPlus North Shore Devonport-Takapuna Local Grants, Round Two 2016/2017 - Declined	Declined \$0.00
LG1715-210	MindPlus Auckland Central Puketāpapa Local Grants, Round Two, 2016/17 - Project in progress	Approved \$2,500.00
LG1607-242	MindPlus Auckland East 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
LG1605-224	MindPlus Auckland West Henderson-Massey Local Grants, Round Two, 2015/16 - Acquitted	Approved \$500.00
LG1602-221	MindPlus North Shore Devonport-Takapuna Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1611-146	MindPlus Auckland East Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1621-132	MindPlus Auckland West Whau Local Grants, Round One, 2015/16 - Review accountability	Approved \$2,000.00
LG1615-115	MindPlus Auckland Central Puketāpapa Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,000.00
LG1608-130	MindPlus North Shore Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
A- E1415_100051	MindPlus Auckland Central Scholarships and Subsidies LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
MT1314_30003 6	Hardship Scholarships for Students from Maungakiekie-Tamaki Local Board LB - Maungakiekie-Tamaki Local Board Community Grant - Round 3 2013/2014 - Acquitted	Approved \$1,000.00
MO14_2031	Gifted Kids Auckland LB Mangere-Otahuhu Local Board Community Grants - Round 2 2013/2014 - Acquitted	Approved \$2,400.00
WH14_2027	Whau Gifted Children assistance LB - Whau Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
PKT14-2012	Gifted Kids Mount Roskill Specialist Educator Costs LB - Puketapapa Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$1,400.00
PKTPP14_1000 06	Gifted Kids Mount Roskill LB - Puketapapa Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00

Life Education Trust Counties Manukau

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Delivering Life Education's health & nutrition programme into local schools

Location:	in the school grounds of various schools in the Albert/Eden LB area		
Summary:	<p>Life Education & Harold the Giraffe deliver vitally important preventative health messages to children & youth across the Albert-Eden Local Board area in our unique mobile classrooms.</p> <p>We visit by invitation, meaning that every visit we book into schools must add value & enrich the school community to ensure we are re-booked. For every year that we visit children in their schools, we can have a positive effect on their health choices regarding food, nutrition & exercise by showing them the short & long-term effects of making good choices. A parent session is offered at every school we visit & every student we teach receives a take-home workbook to encourage additional communication.</p>		
Dates:	01/11/2017 - 01/11/2018	Rain dates:	-
People delivering:	10	People reached:	9,500
Promotion:	<p>Not stated Continual & positive communication is vital between Life Education & schools. We have a thorough marketing programme that builds relationships with schools we haven't visited before or it has been a while to help reintroduce us into their teaching schedule. All our educators are also in regular contact with schools they have taught in the past year & are scheduled to teach in again. The way we teach our programme changed recently from having set lessons to being completely planned to suit the school's needs & be integrated with their topic of inquiry thus all schools have been sent new information followed by meetings to explain in more detail how we are best suiting their needs.</p>		

Community benefits

Identified need:

Growing up in part determines who you are & who you'll be as an adult. Behaviours developed during childhood & early adolescence are predictors of adult behaviours.

With one in nine children aged 2-14 being obese in NZ & a further 21% being overweight, we want to do all that we can to encourage the combination of health & nutrition skills.

The need for our programme is more relevant today in our community than it has ever been. We are invited back into schools on an annual/bi-annual basis. There has been a surge in schools also requesting additional visits/teaching support when a problem arises and/ or schools wish to use our expertise practical knowledge & skills e.g. cyber safety, digital citizenship, positive puberty.

Identified community outcomes:

In the

1) Improved awareness & knowledge on key health & nutrition areas which start with lessons in our

mobile classroom and then with our 'Empower' programme, introduce food preparation classes using fruit & vegetables grown in the school grounds.

- 2) Improved attitudes, skills & understanding about how to make healthier choices
- 3) Improve the nutrition literacy & skills of parents & caregivers.

Alignment with local board priorities:

- young people have a place and a voice
- community garden initiatives

By our final visit with students when they are 13, our students will be:

Proud of their identity & confident in who they are

Empowered to make healthy, informed choices

Connected & engaged with the world

Curious & have inquiring minds

Respectful of themselves, others & the environment

TURNING KNOWLEDGE INTO ACTION BY GROWING, HARVESTING & COOKING FRESH VEGETABLES & FOOD

Collaborating organisation/individual	Role
Garden To Table 'Empower' - a joint venture between Life Education & GTT. A comprehensive & sustainable programme to help tackle child obesity through: teaching about balanced diets, meal planning & understanding their body's nutrient needs - GTT turns it into action by growing, harvesting & cooking fresh fruit & vegetables in the school's grounds.	A comprehensive & sustainable programme to help tackle child obesity through: teaching about balanced diets, meal planning & understanding their body's nutrient needs - GTT turns it into action by growing, harvesting & cooking fresh fruit & vegetables in the school's grounds.
Dove Self-Esteem project	Our educators provide training to school teachers in our area re their student's healthy development & to a void valuing themselves & others on the basis of appearance

Demographics

Māori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

As an inclusive organisation we use Te Reo words throughout our lessons. One of our educators speaks fluent Te Reo which enables us to teach at full immersion schools & kuras to which we have been continually re-invited.

Target ethnic groups: All/everyone

Promoting SmokeFree: 'Substances' is one of the five core subjects we teach to intermediate students. We discuss & roleplay the decision-making processes they may come across & go through when seeing their friends & peers smoke or they are offered a variety of substances to smoke. We talk about the effects smoking has on your brain, body, finances & making decisions.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
9%	91%	-	-	-	-	-

Financial information

Amount requested: \$10,000.00

Requesting grant for: For the delivery of our preventative health message programme which encompasses the running costs of the mobile classroom, educational resources, insurances, salary & professional development of the educators etc.

If full amount requested is not able to be funded:

Everything we do is to support our growing child population, to enable them to have the healthiest childhood possible by laying the foundations at an early age & continue to make positive health choices throughout adulthood.

We continually fundraise including golf & movie events, selling merchandise, personal giving through the Harold Club & are extremely careful that every cent we are entrusted with is put to its very best use.

Cost of participation: The cost is \$17.92 per student. We charge schools a nominal fee of \$5 for primary school students age 5 - 11 (receive two lessons)/ \$7 for intermediate students age 11- 13 (receive three lessons), however if a school indicates that the visit cannot proceed due to this charge, our Board has given us a mandate to waive the fee to ensure that no child misses these important health & nutrition life lessons.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$170,240.00	\$64,790.00	\$25,000.00	\$105,450.00

Expenditure item	Amount
855 (approx 9% of our students taught = age 5 - 11) x \$17.92 per student	\$15,321.60
8,645 (approx x 91% of our students taught age 11-13) x \$17.92 per student	\$154,918.40

Income description	Amount
855 x \$5 per student charged	\$4,275.00
8645 x \$7 per student charged	\$60,515.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1814-117	Life Education Trust Counties Manukau's programme delivery in local schools 2017/2018 Papakura Local Grant, Round 1 - Submitted	Undecided \$0.00
LG1810-128	Life Education Trust Counties Manukau's programme delivery in local schools 2017/2018 Manurewa Local Grants, Round One - Submitted	Undecided \$0.00
LG1703-216	Life Education - learning with Harold 2016/2017 Franklin Local Grant, Round Two - Project in progress	Approved \$8,000.00
LG1707-219	Life Education - learning with Harold 2016/2017 Howick Local Grants, Round Two - Awaiting funding agreement	Approved \$20,000.00
LG1703-105	Life Education - learning with Harold 2016/2017 Franklin Local Grant, Round One - Review accountability	Approved \$9,500.00
LG1611-243	Life Education - learning with Harold Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Review accountability	Approved \$4,000.00
LG1607-244	Life Education - learning with Harold 2015/2016 Howick Local Grant, Round Two - Follow up	Approved \$12,500.00

QR1609-422	Life Education - learning with Harold 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Review accountability	Approved \$1,433.00
REGCD1614	Life Education - learning with Harold Regional Community Development - Declined	Declined \$0.00
LG1607-112	Life Education - learning with Harold 2015/2016 Howick Local Grants, Round One - Acquitted	Approved \$12,500.00
LG1607-112	Life Education - learning with Harold 2015/2016 Howick Local Grants, Round One - Acquitted	Approved \$12,500.00
LG1609-125	Life Education - learning with Harold 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	Approved \$3,000.00
LG1609-125	Life Education - learning with Harold 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	Approved \$3,000.00
LG1613-126	Life Education - learning with Harold 2015/2016 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1613-126	Life Education - learning with Harold 2015/2016 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1620-27	Life Education - learning with Harold 2015/2016 Waitematā Local Grants, Round One - Acquitted	Approved \$3,500.00
CDC15-1069	Life Education Trust programme Central - Community Group Assistance Fund - Round 2 2014/2015 - Acquitted	Approved \$15,000.00
FN15-2034	Life Education Trust programme Franklin 2015 Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
MA15-2023	Life Education Trust programme delivery costs Manurewa Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
MO15-2031	Life Education Trust programme delivery costs Mangere and Otahuhu Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
PA15-2028	Life Education Trust programme Papakura 2015 Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$10,000.00
OP15-2025	Life Education Trust programme delivery costs Otara and Papatoetoe Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
HK15-2034	Life Education Trust programme delivery costs Howick Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$25,000.00
MT1_141500063	Delivery of Life Education programme to schools experiencing financial hardship, in the Maungakiekie-Tamaki area 2015 Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined	Declined \$0.00
MT1_141500058	Life Education programme delivery Maungakiekie-Tamaki 2015 Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted	Approved \$5,000.00
MT1_141500015	Life Education programme Maungakiekie-Tamaki Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined	Declined \$0.00
MT1314_300010	Life Education Trust programme educator salary Maungakiekie-Tamaki 2014/2015 LB - Maungakiekie-Tamaki Local Board Community Grant - Round 3 2013/2014 - Declined	Declined \$0.00
LPCG_2013	Life Education Trust programme workbooks Papakura 2014/2015 South - Local Papakura Community Grants - Round 2 2013/2014 - Acquitted	Approved \$2,479.00
PPK14_2008	Life Education programme educator salary Papakura 2014/2015 LB - Papakura Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$8,124.00
SIF14_2026	Life Education Trust programme educator salary Otara-Papatoetoe 2014/2015 South - Social Investment - Round 2 2013/2014 - Declined	Declined \$0.00
SIF14_2018	Life Education Trust programme educator salary Howick 2014/2015 South - Social Investment - Round 2 2013/2014 - Acquitted	Approved \$14,000.00
MR14_2026	Life Education Trust programme educator salary Manurewa 2014/2015 LB - Manurewa Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$7,500.00

MO14_2013	Life Education Trust programme educator salary Mangere-Otahuhu 2014/2015 LB Mangere-Otahuhu Local Board Community Grants - Round 2 2013/2014 - Declined	Declined \$0.00
FR14_2008	Life Education Trust educator salary Franklin 2014/2015 LB - Franklin Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00

Auckland Somali Community Association Incorporated

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Study Support centre for Somali Children and Families

Location:	Wesley Community Centre 740 Sandringham Road Extn., Mount Roskill, Mt Roskill 1041		
Summary:	<p>1- Literacy, numeracy and the completion of school homework are the main focus area of the Study Support Centre.</p> <p>2- The Centre for Auckland Somali Community Association operates on Tuesday and Wednesday (04:00 pm to 07:00 pm) on a weekly basis for 40 weeks annually.</p> <p>3- The bridging programme will support 25 refugee Somali Children with additional assistance in their own culture and language to integrate and advance in primary and high school studies living in NZ.</p>		
Dates:	01/11/2017 - 31/10/2018	Rain dates:	-
People delivering:	25	People reached:	50
Promotion:	Not stated Through flyers and newsletters as well as through the local community groups.		

Community benefits

Identified need:

Ministry of Education (MoE) conducted workshops with refugee youth in Auckland highlighting that 'young people from refugee backgrounds presented a picture of culture shock, isolation and school failure'. 'All communities experienced intergenerational difficulties values and the expectations that young people have in NZ society'. The report also highlighted that 'some children have experienced prolonged periods in refugee camps so have limited school experience and subsequently have problems adjusting to school life in NZ; this has led to a high rate of school failure, particularly among boys.

Identified community outcomes:

- To advance the social inclusion and integration of disadvantaged young people from refugee, migrant and minority communities in Albert Eden Area
- Provide an educational catch up programme for 25 primary, intermediate and high school students to enable them to stay at school (reduce dropout rates) and progress in education and employment.
- Improve NCEA level 1, 2 and 3 achievement in refugee background school students.

Alignment with local board priorities:

- our people feel safe and participate in their communities
- our diverse communities can participate fully in the future of our area

Our organisation is a service provider for the Somali community in Auckland whose members are of refugee background. The objective of the organisation is to provide support for positive resettlement in New Zealand with a focus on providing study support centre for children and youth in primary and

high school who have language, culture and education challenges in NZ. The project aligns well with the boards 2 priority areas as indicated above in children and youth from diverse background and religion have a sense of belonging and feel safe and accepted in their community.

Collaborating organisation/individual	Role
MoE	M&E Support

Demographics

Māori outcomes: None identified

Target ethnic groups: African

Promoting SmokeFree: ASCA has zero tolerance towards smoking and drinking and promotes a healthy and wholistic lifestyle for children and families. Many families that settle in NZ are Muslims by religion and have a healthy lifestyle that is practiced.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	25%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	25%	-	-	-	-	-

Financial information

Amount requested: \$8,000.00

Requesting grant for: We are requesting funding towards 1 bi lingual support tutors, resources and venue hire at Wesley Community Centre. Ministry of Education funds teachers costs annually of \$16,000 but this does not cover other costs incurred by the project. MOE only funds costs to qualified and trained teachers annually and not towards other operating costs of the centre. The Trust has to fundraise towards other costs each year. We are very thankful to Albert-Eden Local board in assisting us with \$2,000 towards this project in May this year. We are requesting for the balance of the project from the local board.

If full amount requested is not able to be funded:

Yes, we would require support towards bi lingual support tutors as this is essential for the project to go forward. We have received partial funding from Albert/Eden Local Board in June 2017 and we are requesting for the balance towards the budget proposed.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,000.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Venue hire \$80 per week x40 wks	\$3,200.00
1 support tutor. \$20x6hrsx40 wks	\$4,800.00

Income description	Amount
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Nil	\$0.00
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1715-220	Strengthening Somali Families project Puketāpapa Local Grants, Round Two, 2016/17 - Project in progress	Approved \$3,600.00
PKTSRG17180 25	Puketāpapa Strategic Relationships Grant 2017-2018 - Submitted	Declined \$0.00
LG1701-234	Study Support centre for Somali Children and Families 2016/2017 Albert-Eden Local Grants, Round Two - Project in progress	Approved \$2,000.00

The UMMA Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Muslim Refugee Women Leadership and Empowerment Project

Location:	Ferndale House, 830 New North Road, Mt Albert, Auckland 1346		
Summary:	<p>To increase the connection of over 50 refugee adults, children and youth in Albert/Eden Local Board area</p> <p>To enhance understanding of rights and responsibilities in the wider community.</p> <p>To provide recreational and health and well being activities for Muslim Refugee Women to interact and connect within the community and with each other</p>		
Dates:	01/11/2017 - 31/10/2018	Rain dates:	-
People delivering:	50	People reached:	250
Promotion:	Not stated This would be through our website as well as flyers, brochures and newsletters of the Trust.		

Community benefits

Identified need:

There is strong demand from Umma Trust to provide services to the Muslim Community in the Auckland region, due to a growing number of Muslim refugees in the area. The underlying core issue here is the need for culturally sensitive service provisions that remove the uncertainties and difficulties Muslims face in New Zealand. These challenges disproportionately impact women who are often responsible for being the major care providers in refugee and migrant families.

Identified community outcomes:

With the participation of over 50 youth, children and adults, the aim of the project is to increase the connection of refugee adults, children and youth in this local area and to enhance understanding of rights and responsibilities in the wider community. UMMA Trust further engages with community organisations by seeking advice on how to improve its workshop programme, and by engaging personnel from those organisations experienced in addressing family violence in the project.

Alignment with local board priorities:

- our people feel safe and participate in their communities
- our diverse communities can participate fully in the future of our area

The main goal of the programme is to empower women from Muslim refugee communities to improve their family life, health and wellbeing. The project aligns well with Albert-Eden to assist refugee families to feel connected, safe and secure and also to participate in social and cultural and recreational activities within their communities.

Collaborating organisation/individual	Role
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Auckland Somali Association	Participants
Afgani Association of NZ	Participants
Project PETER	Partner on education, employment for refugees and migrant services
The Nejashi Trust	Participants
Wesley Youth Zone	Participants

Demographics

Māori outcomes: None identified

Target ethnic groups: African

Promoting SmokeFree:

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
20%	80%	-

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	25%	25%	-	-	-

Financial information

Amount requested: \$9,000.00

Requesting grant for: To fund recreational activities for 50 Muslim adults, children and youth in the local board area in sports, recreation and participation in Culturally appropriate Community activities. Costs will be towards coordination, health and well being activities, hall hire, volunteer time, transport and venue hire along with resources.

If full amount requested is not able to be funded:

Venue hire and health and well being activities would be essential to make this project a success.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10,000.00	\$0.00	\$0.00	\$1,000.00

Expenditure item	Amount
Health and Wellbeing Activities (Swimming and exercise)	\$4,000.00
Hall hire for workshops	\$5,000.00
Petrol vouchers /drivers to transport women and children	\$1,000.00

Income description	Amount
Nil	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
REGCD18-62	Muslim Refugee Community Settlement and Development Project Regional Community Development 2017/2018 - Submitted	Undecided \$0.00
QR1715-404	Healthy Eating Healthy Families Puketāpapa Quick Response, Round Four, 2016/17 - Project in progress	Approved \$700.00
LG1715-218	Muslim Refugee Women Empowerment Project Puketāpapa Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
PKTSRG1718023	Puketāpapa Strategic Relationships Grant 2017-2018 - Submitted	Declined \$0.00
LG1701-235	Step Change for Refugee Family Engagement in Eden Albert Area 2016/2017 Albert-Eden Local Grants, Round Two - Awaiting payment	Approved \$5,000.00
RegRSR16/237	Muslim Women and Men Recreation Project. Regional Sport and Recreation Grant - 2016/17 Round One - Declined	Declined \$0.00
REGCD16124	Women Empowerment and Leadership Project Regional Community Development - Declined	Declined \$0.00
CCS16_1_159	Heritage, Belonging and our Future – showcasing our talented young people, discovering our similarities, celebrating our diversity. Creative Communities Scheme 2016_1 - Central Assessment Committee Round 1 2016	Approved \$1,990.00
PKT1_141500051	Muslim Refugee Women Leadership Programme Puketapapa Local Board Discretionary Community Funding - Grant not uplifted	Approved \$5,500.00
CDC15-1055	Muslim Refugee Women Leadership Programme Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined	Declined \$0.00
IRCF14/15 110	Interim Regional Fund 2014/15: Arts and Community - Paid	Approved \$15,000.00
PKT1_141500014	Domestic Violence Training Puketapapa Local Board Discretionary Community Funding - Acquitted	Approved \$3,000.00
PKT14-2010	Empowering Women and Young People LB - Puketapapa Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$480.00

Serving Aotearoa Community Services

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Our Time Play Group

Location:	Mt Albert Senior Citizens Hall		
Summary:	A Play Group educating mothers on good parent child practices and allowing children to engage with other children in a safe environment.		
Dates:	14/11/2017 - 14/11/2018	Rain dates:	-
People delivering:	5	People reached:	50 including children to start but will grow once started
Promotion:	Not stated We wish to make flyers and posters for this program to let the whole community know about it.		

Community benefits

Identified need:

Many of the families we already cater to are stay at home mothers with little or no English and find it uncomfortable attending other play groups as they could find it hard to understand other mothers at the playgroup and feel out of place. We already have over 20 mothers in the Mt Albert area that have agreed and are very excited to attend our play group as they will be surrounded with other mothers in the same situation and this is also the only type of interaction their children have with other children and they have with other mothers of the community.

Identified community outcomes:

The Play Group will be open to the whole community not just the families we already help. Our Play Group will encourage diversity in the community, participation in community programs and education with parents and children.

Alignment with local board priorities:

- our people feel safe and participate in their communities
- our diverse communities can participate fully in the future of our area

The Play Group will be a place where parents and children can meet and feel safe and because we will have a variety of ethnicities and cultures participating we feel that this supports diverse communities participating now and in the future to come.

Collaborating organisation/individual	Role
Nil	

Demographics

Māori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: We will include in our program how being smoke free is a healthier way of living for the parents health and the childs.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-		-

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	-	-	-	100%

Financial information

Amount requested: \$10,000.00

Requesting grant for: Venue hire for two days a week at an Auckland City Council community venue, Mt Albert Senior Citizens Hall for 45 weeks in the year, not including school holidays. Toys and learning equipment for the children.

If full amount requested is not able to be funded:

We would just run the program for the length that the funds will cover venue hire

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$14,894.00	\$0.00	\$0.00	\$300.00

Expenditure item	Amount
2 hours per day, twice a week at Mt Albert Senior Citizens Hall for 45 weeks in the years, it has automatically generated a cleaning fee as there will be food present for the children.	\$13,860.00
Educational Toys and Equipment from Toy World	\$1,034.00

Income description	Amount
Nil	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Problem Gambling Foundation of New Zealand - Asian Family Services

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Migrant Family Resilience parenting program and Family fun day

Location:	Mt Albert community and leisure centre. 773 New North Road, Mt Albert YMCA.		
Summary:	<p>This Project specially designs for Chinese migrant's family with young children.</p> <p>Asian Family Services would like to request funding for facilitating Supporting Migrant Family programme to achieve its aim that brings family harmony in communities. The Supporting Migrant Family Project (the Project) is a programme combined migrant parenting workshop and family fun day to support migrant families specifically Chinese speaking parents to create safer, healthy and harmonious family.</p>		
Dates:	15/01/2018 - 20/12/2018	Rain dates:	-
People delivering:	6	People reached:	140
Promotion:	Not stated We will promote the volunteer training workshop on Chinese Newspaper and Wechat group (mobile phone online application), facebook, AFS website, Wechat public account, library notice board and Chinese church network.		

Community benefits

Identified need:

Albert-Eden local board has very high number of the Chinese population. Many Asian migrants are reluctant and find it hard to connect with the western culture.

AFS works with migrant and their families. We have received many inquiries about programs related to family and parenting issues among Asian families in NZ. The majority of migrants have stated that they face difficulties in accessing parenting programs provided in the community due to language and cultural barriers. As a result of the lack of information and resources in a new country, many migrant families feel isolated and don't know where they can get information and support from to create a safer, healthy and harmonious family in the new country.

Identified community outcomes:

We create a connected environment by offering Chinese speaking parenting program and celebration, and it encourages active participation in their community with culturally and linguistically appropriate way.

The outcome will be that participating parents can foster family strength, integrity, and well-being of children. Parents will increase confidence to teach and communicate effectively with their children and family members, thus creating a safe and healthy environment for their family.

The family fun day will provide the opportunity for the parent to connect with other Asian parents.

The parents will have the opportunities to connect with other parents and bring positive changes to their families and community and feel a sense of belonging and engaged in the community.

Alignment with local board priorities:

- our people feel safe and participate in their communities
- events

We create a safe and connected environment by offering Chinese speaking parenting program, and it encourages active participation in their community with culturally and linguistic appropriate way that had better engagement with the Chinese family living in Albert-Eden area.

Family fun day provide a fun day for Chinese family

Our passion is to create fun community activities to engage isolated migrant families. Family fun Days to celebrate parents and children relationships and promote families' connections. Providing this opportunity to connect with their own families and their neighbor as well as other migrant families in Albert Eden area.

Collaborating organisation/individual	Role
Nil	

Demographics

Māori outcomes: None identified

Target ethnic groups: Chinese

Promoting SmokeFree:

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	10%	80%	10%	-	-

Financial information

Amount requested: \$7,000.00

Requesting grant for: We are seeking the funding of \$7000 for the two Chinese facilitator fee and buying water and refreshments on the family fun day. (Please see the yellow highlighted in the budget)

If full amount requested is not able to be funded:

Facilitator fees

Cost of participation: Free Parenting program

Total expenditure	Total income	Other grants approved	Applicant contribution
\$13,210.00	\$0.00	\$6,210.00	\$6,210.00

Expenditure item	Amount
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Facilitator fees	\$6,400.00
Facilitator fees-follow up	\$800.00
Internet usage/phone expenses	\$400.00
Light refreshments	\$1,080.00
Venue hire	\$1,350.00
Hire computer/data projector/ screen	\$800.00
Printing & Advertisement newspaper	\$300.00
Consumable materials including hand out and certificate	\$240.00
Family Fun Day	\$1,840.00

Income description	Amount
Free Parenting Program	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1801-128	Asian Volunteer Training Workshop and Celebration 2017/2018 Albert-Eden Local Grants, Round One - Submitted	Undecided \$0.00
QR1720-224	Red Christmas Family Fun day Event 2016/2017 Waitematā Quick Response, Round Two - Acquitted	Approved \$650.00
LG1715-106	Wellness Recovery Action Plan (WRAP) Programme Puketāpapa Local Grants, Round One, 2016/17 - Project in progress	Approved \$4,000.00

Mr Chirag Jindal

Under the umbrella of New Zealand Speleological Society Incorporated

Legal status:		Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Into the Underworld: The Lava Caves of Auckland

Location:	Silo 6, Wynyard Quarter, Auckland Central		
Summary:	<p>“Into the Underworld” stems from 2 years of research and mapping 10 of Auckland’s suburban lava caves using state-of-the-art laser scanning machinery. Having collected this data, our team is looking to install a free public exhibition to disseminate our findings to local landowners and the wider Auckland public. The event would foster a better informed community as well as an enjoyable, immersive experience of this hidden landscape, made possible by the production and display of artistic and scientific plans, sections, animations, text, short films and 3D prints of some of the most prominent caves in the isthmus. The images will serve as the first archived drawings of these caves, establishing their unique heritage and identity within our broader landscape.</p>		
Focus specific:	<p>Environmental benefits: The caves continue to be susceptible to further damage when the built environment above them expires and the surface needs to clear. Further to this, they remain inaccessible to the wider public, but are also too confined and unregulated to accommodate the increasing masses of those who learn their locations. As no strict preservation policy is in place, the sites may slowly succumb to human intervention. In response, our project seeks to record the caves and bring the sites to the public instead, providing a direct educational tool for local communities while maintaining the sublime beauty of the catabatic experience.</p>		
Dates:	08/12/2017 - 27/07/2017	Rain dates:	-
People delivering:	3 in post-production of exhibition, up to 10 for event hosting	People reached:	250 on opening night, up to and over 3000 across 3 weeks.
Promotion:	<p>Not stated Social Media Promotion, Website Launch in late August/early September, Billstickers, Direct-to-mail Flyers in localised communities close to cave sites, Bus Panels, Media Exposure [e.g. Stuff NZ, The NZ Herald, Radio NZ], Print Journals [Paperboy], Online Journals [e.g. The Urban List, Concrete Playground], Presence at local markets, and advertising partners (e.g. Art Galleries - Te Uru Waitakere, Objectspace)</p>		

Community benefits

Identified need:

Over the past century more than half of the caves that once existed have been destroyed through public and private development, namely infrastructural works and road construction. The remaining caves have become uncannily intertwined with the built environment, accessed through garages, backyards and manholes, punctured with stormwater pipes and running for hundreds of metres under suburbia. Much of this can be attributed to the absence of public knowledge and accessibility

- and while some local landowners are aware of their presence, few have had the opportunity to form a meaningful relationship to this landscape. This may be vital in the future as the houses above the sites begin to decay, and the sites' preservation will be up for consideration.

Identified community outcomes:

Our primary objective is to foster a sense of awe and significance for a much neglected landscape, creating an opportunity for this unique environment to enter the public forum and consequently increase the likelihood of the long-term preservation of the lava caves underneath Auckland's volcanic suburbs. Within this objective our outcomes also involve fostering relationships between landowners, local board members, council staff, iwi and speleologists, as well as raising awareness of the awkward relationship of the sites with the built environment on the surface. We hope the exhibition will imbue the community with a segment of curiosity and the beginnings of a meaningful sense of identity with the sublime underbelly of our volcanic city.

Alignment with local board priorities:

- innovative and exciting arts and events build our identity
- our streams, beaches, coastline and maunga are cared for and provide recreational cultural and environmental benefits

Our project will target the community surrounding three major lava caves that fall under the Albert-Eden board: the cave under Hebron Christian College, the cave under Shackleton Road, and the cave under 81 Mount Royal Avenue. While the community is aware of the presence of lava caves in their area, there is no public open access to the sites. 81 Mount Royal Avenue for example, is rich with both Maori and colonial history, but can only be accessed through a private street-front garage. Our project amalgamates these sites with richly presented material and provides an opportunity build a shared identity.

Collaborating organisation/individual	Role
Bruce Hayward (Pending)	editing of accompanying texts; lava cave formation imagery
Cave Landowners	Approval of disseminating information; knowledge of caves' history; access to caves for further photography/material
Jeremy Nielsen	Specialist Equipment Hire
Sheridan Poland	PCL Imaging; 2D Imagery/Printing + Mounting
Phil Wihongi (Pending)	First point of contact for Mana Whenua meetings / advice
Karl Butler (University of Auckland)	3D Printing Services
Many Zhu (University of Auckland)	General Marketing/Media advisory role; direct marketing/media to NICA I @ the University of Auckland
Vasilije Rakovic	Exhibition design assistance and installation
Ian Mander	Field Research and mapping
University of Auckland School of Architecture and Planning	Student Volunteers for installation + supervision
Auckland Council Arts and Cultural Advisor (Pending)	Review of exhibition plan / design
Panuku Development	Venue Hire + Administration
QMS (Pending)	Media Partner + Advertising
New Zealand Speleological Society	Funding and Grants Administration; Support Partner

Incorporated	
Pita Turei (TBC)	Live dialogue / Verbal presentation of Maori and ancestral links to caves either at exhibition or in Stewart's Cave during exhibition period

Demographics

Māori outcomes:

- Māori involvement in the design/concept

We are confident that many of these cave sites are rich with local iwi history and fables associated with Maori ancestry, yet much of this is either unpublished or lost. As an exercise in legitimisation, we intend to engage Mana Whenua mid-late August in assisting the design of the exhibition texts and dialogue, including Te Reo translations. We hope this will serve to enrich the heritage of the caves and their relationship to the surrounding landscape and community, as well as addressing potential Maori concerns for particular caves with an established history of Urupa (Burial Sites). Wiri Mountain Lava Cave for example, is currently considered Tapu by Te Akitai o Waiohua and has not been considered for display.

Target ethnic groups: All/everyone

Promoting SmokeFree: The event will be smokefree.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	5%	25%	35%	20%	15%	-

Financial information

Amount requested: \$4,500.00

Requesting grant for: Partial cost of High-res archival grade 2D Printing + Mounting (\$6650)
 Partial cost of 3D Printing scale-replica fabrication + Mounting (\$3,330)
 Advertising (Billstickers, Fabric Flag Print, External Roll-up/Pull-up Banner) (\$2520)

If full amount requested is not able to be funded:

High-res archival grade 2D Printing and 3D Printing scale-replica fabrication

There are 3 primary costs to our event: Advertising/Media Exposure, Archival-grade Prints, and 3D Prints.

Our top and initial priority are the archival-grade prints, as they form the base for our exhibition. The production of supplementary 3D prints aids in understanding the images and caves. Advertising/ media exposure is necessary to draw enough public interest to the venue, but even without the full funding budget not realised, the event can still continue with as many printed images and 3D prints mounted, albeit to a lower standard of exhibition.

Cost of participation: Opening night tickets for non-invited guests and public will be at/around \$10 each to recuperate costs of catering and security/waiting staff. The exhibition is otherwise free and open to public.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$45,880.00	\$8,180.00	\$11,250.00	\$13,950.00

Expenditure item	Amount
Artist Fees/Professional Wages (Chirag Jindal) 20hrs p/w x 12 weeks x \$40/hr	\$9,600.00
Professional Wages (Peter Crossley) 5 hrs p/w x 12 weeks x	\$1,800.00
Exhibition / Gallery Supervisor Wages 10hrs/day x 17 days	\$2,550.00
High-Res Archival-Grade Printing and Mounting on Photographic Matte at Various Sizes (see email pdf attached in section 8 for elaboration)	\$10,850.00
3D Printing Scale-Replica Fabrication in ABS Plastic and Mounting	\$8,625.00
Venue Hire (Panuku Development) \$1000 p.w x 3 weeks	\$3,000.00
Venue Hire Administration Costs	\$250.00
Installation Costs (Hirepool Scissor Lift \$183.43 x 3 days)	\$550.00
Opening Night (Catering @ \$960, Duty Manager @ 4 x \$35, Wait Staff and Security 4 x 4 x \$25)	\$1,500.00
Advertising (QMS Roadside Bus Panels) \$1161,50 per month x 4 panels	\$4,646.00
Advertising (Fabric Flag Print for display outside Silo) \$75 x 2	\$130.00
Advertising (External Roll up/Pull up Banner)	\$138.00
Advertising (Billstickers as quoted)	\$2,241.00

Income description	Amount
Opening night ticket sales 150 @ \$10 each	\$1,500.00
QMS Roadside Bus Panels Discount (4 x \$960)	\$3,680.00
Panuku Development Venue Hire Discount	\$3,000.00
Sale of Replica Artwork (TBC)	

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1715-410	Into the Underworld: An exhibition of the lava caves of Auckland Puketāpapa Quick Response, Round Four, 2016/17 - Project in progress	Approved \$750.00
QR1715-410	Into the Underworld: An exhibition of the lava caves of Auckland Puketāpapa Quick Response, Round Four, 2016/17 - Project in progress	Approved \$750.00
LG1711-243	Into the Underworld: The Lava Caves of Auckland Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Project in progress	Approved \$2,500.00
LG1711-243	Into the Underworld: The Lava Caves of Auckland Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Project in progress	Approved \$2,500.00
RENH 15-16098	Photogrammetric Archiving of the lava caves of the Auckland Volcanic Region Regional Environment and Natural Heritage Fund 2015 - 2016 - Assessment Biodiversity	Approved \$16,000.00

Stefan Rueegg

Legal status:		Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Rat free Owairaka

Location:	Focus is on Owairaka East and West as per census boundaries (New North Road / Mt Albert Road / Te Auaunga)		
Summary:	Our community group initiated a rat eradication program with Tupuna Maunga Authority for Owairaka Domain. The first baiting campaign runs in September 2017. Purpose of this grant application is to expand the scope to backyards all around the maunga in order to reduce reinvasion and establish a larger rat free area.		
Focus specific:	Environmental benefits: Chance for native species to flourish		
Dates:	01/12/2017 - 30/09/2018	Rain dates:	-
People delivering:	Core group is approx 20 individuals. Goal is to have traps in 10% of all dwellings in the area, i.e. 300 additional backyards	People reached:	8000 - the population in Owairaka East and West as per the census living in 2200 dwellings. Goal is to reach all households and have 10% of them participate.
Promotion:	Not stated There will be four main communication channels for this project: facebook group (already existing), a dedicated webpage on owairaka.nz, signs / posters on private properties, door knocking.		

Community benefits

Identified need:

As part of a Council initiative, we had chew cards around the maunga to monitor the rat population - where the rats have not been controlled previously. Additionally, the existence of a rat population is evidenced by the catches in backyards of our community group.

As such, this project aims at contributing to Auckland's pest free strategy.

Identified community outcomes:

First of all, it connects neighbours through a common cause and strengthens the link with the local environment. Eradicating rats (or at least keeping rat population at low density) will help native species in the area to flourish.

Alignment with local board priorities:

- our streams, beaches, coastline and maunga are cared for and provide recreational cultural and environmental benefits
- seed-funding for community-led projects and activities

Rat eradication will support native wildlife and the recreational value of the the environment around our maunga. The grant will be used as seed-funding to get traps and signs. In return for a trap, participants will need to provide the address the trap will be used (in order to assess coverage of the wider are to identify gaps) and a communication channel (email, facebook). This will allow the group to reach out to all participants for each trapping campaign (4 times a year, first month of each

season in parallel to rat control in Owairaka Domain)

Collaborating organisation/individual	Role
Nil	

Demographics

Māori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: This project has no specific focus on smoke-free.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	-	-	-	100%

Financial information

Amount requested: \$4,425.00

Requesting grant for: Essentially buying traps, material to build tunnels (to keep traps away from kids or pets) plus corflute signs as marketing tool.

If full amount requested is not able to be funded:

Traps

Cost of participation: Participants need to provide bait (e.g. peanut butter) and time. They will get one free trap per backyard, additional traps can be purchased at cost.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,425.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
170 Victor traps	\$1,105.00
200 Jawz traps	\$1,720.00
Corflute signs	\$600.00
80% of the cost is plywood, see quote. Rest allows for mesh, staples and nails	\$1,000.00

Income description	Amount
Nil	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

New Zealand AIDS Foundation (NZAF)

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: 2018 Ending HIV Big Gay Out (BGO)

Location:	Coyle Park, Pt Chevalier Auckland		
Summary:	The BGO is New Zealand's largest annual event for our rainbow communities, their whanau and friends. Each year it is organised and managed by NZAF and is a celebration of diversity and tolerance. We partner with a wide range of community organisations including NZ Police Diversity Liaison Team as part of their 'Safe communities Together' scheme. The prime minister, MPs and mayor of Auckland attend every year to show their support. The BGO market place features high-quality food and 100 stall outlets for local produce, specialty products and community groups and organisations. This event has become a landmark on the LGBTI calendar and provides a safe, inclusive environment for people to come together in community.		
Dates:	11/02/2018 - 11/02/2018	Rain dates:	-
People delivering:	100 plus	People reached:	10,000
Promotion:	<p>Not stated Outdoor: Street posters</p> <p>Print: Pride Festival Programme</p> <p>Digital: Banner ads on dating apps, social media</p> <p>Media: The event gets placement in leading gig guides and what's on listings, plus extensive media coverage online, print and TV news.</p> <p>Please see full communication plan attached.</p>		

Community benefits

Identified need:

In 2016, 244 people were diagnosed with HIV in New Zealand, the highest number since the start of the epidemic here 30 years ago. Of those diagnosed, 159 are gay or bisexual men who remain the population most at risk of HIV. This presents a real concern and confirms the need for increased HIV prevention awareness in the community and to ramp up prevention action. There is no other event like BGO in NZ that provides a platform to reach our specific target audience.

Identified community outcomes:

- 1) The BGO provides a safe and inclusive space for people to come together and participate in their community. It provides a positive place for the wider community to interact with queer culture by showcasing Auckland's creativity and talent. In turn this helps to combat stigma and discrimination by changing people's preconceived ideas.
- 2) The BGO celebrates the diversity of the entire Rainbow/LGBT community and gives young people from our community a place and opportunity to express themselves.

3) The fostering of an engaged and informed community. The BGO is an important platform for NZAF to reach its target audience to reinforce the importance of HIV prevention, testing and treatment. In addition to engaging our target audience with this message, NZAF Health Services team provide free HIV rapid testing on the day. Knowing their HIV status means participants can get access to treatment and support to improve their health and prevent HIV transmission.

Alignment with local board priorities:

- our people feel safe and participate in their communities
- young people have a place and a voice

The BGO is an uplifting celebration of diversity and pride in Auckland's LGBTI community. The event supports social cohesion and provides a safe space by working with the Auckland Police Diversity Unit. Attendees are free to be who they are. For many, this is one of the only spaces in which they feel comfortable to express their gender identity and sexuality without fear. 56% of attendees surveyed last year were young people aged under 24. Our Ending HIV programme message will benefit young people by way of educating them about HIV & building a condom culture.

Collaborating organisation/individual	Role
Volunteers	Collecting donations, distributing condoms, stage help, AIDS remembrance ribbons etc
Community organisations and businesses	Stall holders at the event to showcase their products and programmes
Partner organisations	Provide in-kind support and donations

Demographics

Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering

We are committed to bi-culturalism and to developing strong communities that are HIV resilient. We work with takataapui stakeholders to have a strong presence from mana whenua in keeping with local kawa (protocol). A powhiri and kapa haka group leads the official opening and inclusion of Maori entertainers throughout the day. We deliver HIV prevention messages in a culturally appropriate way. We aim to reach and engage those people who can support, influence and enable takataapui to use condoms and lube every time. Through these relationships and consultation with kaumatua and the Takataapui community from and living in Tamaki Makaurau we are able to uphold the mana of tangata whenua through adhering to tikanga and kawa.

Target ethnic groups: All/everyone

Promoting SmokeFree: We will have no smoking signage and there will be smoke-free announcements over the PA by our MC's.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
75%	25%	-

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	-	-	-	100%

Financial information

Amount requested: \$10,000.00

Requesting grant for: Waste Management & Traffic Management

If full amount requested is not able to be funded:

Waste Management please.

Cost of participation: Free admission

Total expenditure	Total income	Other grants approved	Applicant contribution
\$146,022.20	\$69,000.00	\$60,000.00	\$17,000.00

Expenditure item	Amount
Waste Management	\$7,072.20
Traffic Management	\$2,950.00
Infrastructure	\$40,797.00
Signage	\$4,500.00
Entertainment	\$28,800.00
Operational Requirments	\$26,383.00
Event Management Fees	\$35,520.00

Income description	Amount
Market stall fees	\$16,000.00
Cash Donations	\$4,000.00
Beverage Sales	\$4,000.00
Event Sponsorship	\$45,000.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
ASF1720-031	2017 Waitematā Accommodation Support Fund - Declined	Declined \$0.00
LG1720-225	Ending HIV educational booklet 2016/2017 Waitematā Local Grant, Round Two - Declined	Declined \$0.00
QR1720-233	Professional Supervision costs for 4 NZAF's counsellors & psychotherapists. 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
LG1701-121	2017 LYC Big Gay Out (BGO) 2016/2017 Albert-Eden Local Grants, Round One - Acquitted	Approved \$5,500.00
REF1700027	2017 LYC Big Gay Out Regional Event Fund 2016/2017 - Application	Approved \$15,000.00
CASF_1617000 09	2016/2017 Central Community Group Accommodation Support Grant - Declined	Declined \$0.00
QR1620-216	HIV & Syphilis rapid tests & associated equipment for NZAF Burnett Centre and Outreach Clinics in Waitemata. 2015/2016 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1601-218	2016 LYC Big Gay Out 2015/2016 Albert-Eden Quick Response, Round Two - Withdrawn	Withdrawn \$0.00
REF1600010	LYC Big Gay Out	Approved

	Regional Event Fund 2015/2016 - Paid	\$15,000.00
LESF1	2016 LYC Big Gay Out 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$4,700.00
OP15-2007	For the provision of NZAF's outreach clinic Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Paid	Approved \$1,950.00
00106	Pasifika Festival 2015 activation Creative Communities Scheme 2015_1 - Central Assessment Committee Round 1 2015	Declined \$0.00
REF1500033	2015 LYC Big Gay Out Regional Event Fund 2014/2015 - Application	Undecided \$0.00
LESF00148	2015 LYC Big Gay Out 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$5,000.00
SIF14_2044	Outreach Testing Clinic in Papatoetoe South - Social Investment - Round 2 2013/2014 - Acquitted	Approved \$1,495.00
AE14-2001	Love Your Condom (LYC) Big Gay Out LB - Albert-Eden Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00

Kohia Terrace School

Legal status:	Other: School	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Basketball Court redevelopment

Location:	Kohia Terrace School		
Summary:	For the resurfacing and extension of the hardcourt area.		
Dates:	18/12/2017 - 27/01/2018	Rain dates:	-
People delivering:	3+ (Principal, Executive Officer, a variety of contractors)	People reached:	100+
Promotion:	Not stated Through school newsletters and on the school website		

Community benefits

Identified need:

1. School basketball and netball teams need a full size court to play on
2. Numerous formal and informal community groups use our courts in the evenings and weekends.

Identified community outcomes:

This proposal will give more access to community groups and a better quality experience for them. The nearest similar courts are at Auckland Normal Intermediate. Establishing a community court at Kohia Terrace School will encourage more people to increase their active lifestyle.

Alignment with local board priorities:

- young people have a place and a voice
- our people feel safe and participate in their communities

A full size basketball and netball court accessible to young people will provide a space for enjoyment of physical activity for school students and the wider community. It will be local to community members from surrounding streets who would otherwise have to travel further to play.

Collaborating organisation/individual	Role
Nil	

Demographics

Māori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: We are a smoke free school already and have signs up throughout our campus. Physical activity involved in this upgrade also promotes the smoke-free message.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	75%	20%	5%	-	-	-

Financial information

Amount requested: \$10,000.00

Requesting grant for: 1. Part cost of extension and resurfacing of court

If full amount requested is not able to be funded:

Resurfacing Costs

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$31,050.00	\$0.00	\$0.00	\$21,000.00

Expenditure item	Amount
Freight, excavation hire, truck hire, supply and installation of concrete.	\$31,050.00

Income description	Amount
Nil	\$0.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No previous funding history</i>		

No. 19 (Auckland) Squadron - Branch of the Air Training Corps Association of NZ

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Pelican Storage Cases

Location:	Ventura Block, Building 47, UNITEC, Gate 3, 139 Carrington Road, Mt Albert, Auckland 1025		
Summary:	19 Squadron would like to purchase a number of Pelican cases to store, transport and deploy the range of equipment we use when running training events out in the field. 19 Squadron's weekend camps require a huge amount of Unit equipment which supports the field training we run for our cadets. This equipment includes tents, cooking equipment, bushcraft gear such as compasses, radios, boots and equipment. Our current storage is a range of cheap plastic boxes and heavy, aging wooden boxes. Purchasing stackable, strong, Pelican cases will provide the Unit with a much better, scalable and long term storage solution for the equipment we use on our camps and exercises.		
Dates:	01/11/2017 - 31/12/2017	Rain dates:	-
People delivering:	8	People reached:	50
Promotion:	Not stated 19 Squadron will provide an update on social media primarily about the purchase of the cases if this grant is approved.		

Community benefits

Identified need:

19 Squadron's Equipment Officer and our other volunteer staff maintain a register of all our operational and capital needs, and the Unit Support Committee action requests (grants and such) to acquire the highest priority items to continue to enable our training programme.

Our Unit equipment is currently stored in cheap plastic boxes, or bags which are at the end of their short lives. Our Equipment Officer has recommended the Unit purchase high-quality cases which will future proof the Unit's storage needs and enable us to move our highest value pieces of equipment into these sturdy cases.

Identified community outcomes:

The three key outcomes we would like the project to achieve are:

- 1) continued ability to provide world-class training in the outdoors. Many of our day and weekend camps are out in New Zealand's beautiful environment, and require us to use a range of equipment to deliver training and the unforgettable experiences our Cadets know us for.
- 2) a professional image among our peer Units, community organizations and the public. The Air Training Corps is a professional organisation and we would like to ensure that we can continue to be seen as such by the public. Being able to keep our equipment in modern, high-quality cases when in the public eye will ensure that we're seen as the premier organisation for extracurricular training and youth development.

3) enabling better management of Unit equipment will benefit our Staff who spend long hours deploying and packing away, maintaining and replacing our stores in the name of providing a beneficial training programme and unforgettable experiences to our young people.

Alignment with local board priorities:

- our streams, beaches, coastline and maunga are cared for and provide recreational cultural and environmental benefits
- more opportunities for more people to enjoy our parks and reserves

19 Squadron is on a journey towards modernising our equipment (specifically our storage) to enable more efficient, better run bushcraft, tramping and survival camps. These exercises are our "in the field" training events where we teach our young people about the importance of keeping, using and maintaining equipment especially when in the field. These events are run in areas rich with bush, streams, beaches and coastline. Our events enable us to expose young people (our Cadets), their friends, their family, and our staff to experiences in New Zealand's pristine environment.

Collaborating organisation/individual	Role
Nil	

Demographics

Māori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree:

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	100%	-	-	-	-

Financial information

Amount requested: \$4,514.00

Requesting grant for: The purchase of Pelican storage cases.

If full amount requested is not able to be funded:

If less of the project is funded, the Unit would purchase less Pelican cases, and work our way towards purchasing more at a later date.

Cost of participation: No cost of participation.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,944.00	\$0.00	\$0.00	\$430.00

Expenditure item	Amount
10 Pelican hard cases	\$4,944.00

Income description	Amount
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Nil	
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1701-201	Trailer for 19 Squadron 2016/2017 Albert-Eden Local Grants, Round Two - Project in progress	Approved \$5,595.00
ASF1701-015	2017 Albert-Eden Accommodation Support Fund - Project in progress	Approved \$4,680.00
QR1701-230	No. 19 (Auckland) Squadron Air Training Corps Youth Leadership Training Operation 2016/2017 Albert-Eden Quick Response, Round Two - Acquitted	Approved \$1,547.00
QR1701-116	Matamata Flying Camp 2016/2017 Albert-Eden Quick Response, Round One - Declined	Declined \$0.00
QR1601-403	No. 19 (Auckland) Squadron Air Training Corps Youth Leadership Training Weekend 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	Approved \$423.00
CASF_1617000 73	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$4,680.00

New Zealand Dance Advancement Trust (*multiboard*)

Legal status:	Charitable Trust 2546056 CC46612	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: NZDC Youth & Community Engagement Programme

Location:	Auckland region		
Summary:	NZDC's Youth Engagement Programme offers schools in the Auckland region an opportunity to experience world-class performances and workshops delivered by our professional contemporary dancers. The programme is designed to open up a new pathways and teaches life skills to students such as values of responsibility, teamwork, discipline, communication, collaboration and creativity. With financial assistance from the Local Boards, we strive to eliminate the cost barrier of delivering our highly educational and beneficial programmes to schools in the Auckland region. By targeting low decile schools, we wish to make arts accessible to all. In addition, we wish to further engage the senior community and promote health benefit of dance with our Senior Engagement Programme - Feisty Feet.		
Dates:	01/10/2017 - 11/08/2018	Rain dates:	-
People delivering:	12	People benefiting:	600 - 1500
Promotion	Yes		

Community benefits

Identified need:

We have gauged interest from local schools in the Auckland region, including Pt England, Papakura, Glendowie schools whom all said they are lacking professional dance workshops and opportunities for students to understand and experience the benefits of dance. We are particularly interested in targeting low decile schools, and reaching out to as many schools in the Auckland region as possible. We had have previous experience at delivering free workshops and performances at Pt England and Glenbrae School, and received incredible praise on the power of delivery of highly engaging contemporary dance and breaking down the cost barrier to experience such performances and workshops. Many schools simply cannot afford to pay for the cost of performances and workshops without your support.

Identified community outcomes:

We encourage inclusiveness through our engagement in schools and the community by empowering young people to stay fit and healthy, and develop life skills. Cost of transport and attending performances in theatres is often prohibitive for schools, so bringing our workshops and performances directly to schools provides equal access to students so that everyone can enjoy the benefits of confidence, collaboration and connectivity. Our professional dancers are highly skilled in teaching and supporting life-long learning through dance - a transformative and positive influence in young people's lives that instills a sense of discipline, joy, trust, motivation, inspiration, responsibility

and identity. We believe that these sectors of our community deserve high quality experiences that positively impact them.

Alignment with local board priorities:

- innovative and exciting arts and events build our identity
- our diverse communities can participate fully in the future of our area

Arts and culture is the fabric that binds community together, providing vital support and guidance in fostering confidence, sense of identity and expression in our young people. Our workshops are beneficial both mentally and physically, empowering young people to increase their life skills, offering tools to build responsibility, reliability, team work, empathy to others and discipline. For many young people, dance is a whanau and instils a great sense of belonging and confidence in what they can contribute to a team – valuable skills for employment. We introduce new skillsets to students, encouraging values of communication, collaboration and creativity.

Collaborating organisation/individual	Role
Nil	

Demographics

Māori outcomes: None identified

Accessible to people with disabilities: Yes
We tailor the workshops to suit anyone with a disability so that they may engage with dance in their own way and to their ability. We have a number of dancers who can assist less able students. Our work is accessible to everyone.

Target ethnic groups: All/everyone

Promoting SmokeFree: Breath is vital to life and vital to dance. Our dancers are excellent role models to students and demonstrate the connection between health and happiness in our post show Q & A sessions.
Our dancers will explain how smoking negatively impacts on fitness levels to the young students in the workshops. We will also happily take on any advice from Auckland Council workers on how we can best promote smoke-free messages.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	45%	45%	-	-	10%	-

Financial information

Amount requested: \$7,500.00

Requesting grant for: We are requesting funding towards the costs to create, rehearse and deliver the Youth Engagement performances and workshops delivery in this area. This funding will go towards the direct delivery costs, which includes dancers salaries, artistic teams salaries, transport to the schools and rehearsal space hire. The cost to run the Company each week is \$28,000.

If full amount requested is not able to be funded:

Any amount would be helpful in the costs of delivering our workshops and performances to local schools. We would like to keep the costs to schools minimal or free of cost in order to make our work accessible to

all. Each performance and workshop delivery takes a day of the company's time to deliver, plus approximately one week of management time to liaise and plan.

Cost of participation: \$5 per head for the performance, and \$250 for the workshop. But we vary this cost dependant on the schools finances-, and often provide free performances if the schools arts budget is minimal - frequently the case.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$63,461.00	\$0.00	\$2,000.00	\$1,461.00

Local board	% benefit to board area	Amount requested
Hibiscus and Bays Local Board	12	\$7,500.00
Henderson-Massey Local Board	11	\$5,000.00
Manurewa Local Board	11	\$5,000.00
Upper Harbour Local Board	11	\$7,500.00
Albert-Eden Local Board	11	\$7500.00
Waiheke Local Board	11	\$7,500.00
Papakura Local Board	11	\$5,000.00
Ōrākei Local Board	11	\$7,500.00
Ōtara-Papatoetoe Local Board	11	\$7,500.00

Expenditure item	Amount
Venue Hire: 2 weeks of creation & 4.5 weeks of rehearsal @ \$1000 p/w	\$6,500.00
Four Full time dancers: 9 weeks rehearsal & programme delivery	\$27,900.00
Contracted dancer: 9 weeks rehearsal & programme delivery @ \$750 p/w	\$6,750.00
Youth and Community Engagement Manager (13.5 weeks @ \$750 p/w)	\$10,125.00
Production Manager (18 days @ \$260 p/d)	\$4,680.00
Artistic Assistant (9 weeks @ \$750 p/w)	\$6,750.00
Youth and Community Engagement Manager (Senior Programme): 18 hours @ \$25 p/h	\$450.00
Office and Marketing Administrator (Senior Programme): 18 hours @ \$17 p/h	\$306.00

Income description	Amount
Nil	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
RegAC18_1_00 004	The New Zealand Dance Company's April - July Outreach in Tamaki Makaurau Regional Arts & Culture Grants Programme 18_1 Projects - Assessment 18_1	Undecided \$0.00
RegAC18_1_00 005	Regional Arts & Culture Grants Programme 18_1 Projects - Assessment 18_1	Undecided \$0.00

LG1811-133	NZDC Youth & Community Engagement Programme 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Submitted	Undecided \$0.00
QR1819-110	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Waitākere Ranges Quick Response, Round One - Submitted	Declined \$0.00
QR1803-102	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1802-114	The New Zealand Dance Company Youth/ Community Engagement Programme Delivery 2017/2018 Devonport-Takapuna Local Grants, Round One - Approved	Approved \$2,000.00
LG1820-115	NZ Dance Company's Youth & Community Engagement Programme 2017/2018 Waitematā Local Grants, Round One - Submitted	Undecided \$0.00
LG1815-110	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Puketāpapa Local Grants, Round One - Approved	Approved \$3,000.00
QR1814-101	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Papakura Quick Response, Round One - Project in progress	Approved \$2,000.00
QR1812-104	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Ōrākei Quick Response, Round One - Declined	Declined \$0.00
LG1807-124	The New Zealand Dance Company Youth Engagement Programme 2017/2018 Howick Local Grants, Round One - Project in progress	Approved \$1,500.00
QR1813-104	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Awaiting payment	Approved \$1,000.00
QR1805-106	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Henderson-Massey Quick Response, Round One - Project in progress	Approved \$1,000.00
QR1719-409	The New Zealand Dance Company Youth Engagement Programme for St. Leonards School. Waitākere Ranges Quick Response, Round Four, 2016/17 - SME assessment completed	Undecided \$0.00
QR1710-414	The New Zealand Dance Company Youth Engagement Programme at Papakura High School 2016/2017 Manurewa Quick Response, Round Four - Withdrawn	Withdrawn \$0.00
QR1710-407	The New Zealand Dance Company Youth Engagement Programme at Whakatakapokai 2016/2017 Manurewa Quick Response, Round Four - Project in progress	Approved \$2,000.00
ASF1720-003	2017 Waitematā Accommodation Support Fund - Project in progress	Approved \$8,000.00
QR1702-414	'Kiss The Sky' Diversity Project Devonport-Takapuna Quick Response, Round Four, 2016/17 - Project in progress	Approved \$2,000.00
RegAC17_2_007	The New Zealand Dance Company's 2017/18 Productions for Auckland Audience Development Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Approved \$15,000.00
RegAC17_2_SR_005	Regional Arts and Culture Grant Programme 17_2 Strategic Relationship - Assessment 17_2	Approved \$30,000.00
RegAC17_2_017	Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Declined \$0.00
QR1702-224	New Zealand Dance Company Production 'Kiss the Sky' Auckland premiere at the Bruce Mason Centre Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1720-235	Rental of storage space for equipment used across NZDC's performances and workshops 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
17_1_SR_009	Regional Arts and Culture Grants Programme 17_1 Strategic Relationship - Assessment 17_1	Approved \$20,000.00
17_1_020	Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Approved \$10,000.00

LG1720-126	Ceremonial Dance Performance by Seniors Marking Remembrance Sunday at The Auckland War Memorial Museum 2016/2017 Waitemata Local Grant, Round One - Acquitted	Approved \$1,750.00
CASF_161700082	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$3,750.00
CASF_161700041	2016/2017 Central Community Group Accommodation Support Grant - Project in progress	Approved \$3,900.00
RegAC16_2_145	Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
RegAC16_2_126	The New Zealand Dance Company's 2016 Productions for Auckland Audience Development Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Approved \$15,000.00
REF16S00033	New Zealand Dance Company Double Bill Auckland Season at Q Theatre + Tamaki Schools Tour Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Declined \$0.00
REF16S00033	New Zealand Dance Company Double Bill Auckland Season at Q Theatre + Tamaki Schools Tour Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Declined \$0.00
REF16S00023	Tempo Dance Festival 2016 Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
REF16S00009	Maori ChoreoLab/Te Kanikani Whakamata Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
QR1620-225	New Zealand Dance Company - Yep! Auckland Autumn School 2015/2016 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1601-206	DANZ Auckland digital dance project 2015/2016 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
LG1616-153	Lumina - North Island Tour Rodney Local Grants Round One 2015/16 - Declined	Declined \$0.00
RegAC16_1_039	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Approved \$25,000.00
RegAC16_1_029	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Declined \$0.00
AA15_2_014	Lumina Arts Alive Round 2 2014/2015 - Acquitted Arts Alive 2014/15 Round 2	Approved \$15,000.00
WTA1_141500045	The New Zealand Dance Company Youth Engagement Programme April 2015 Waitemata Local Board Discretionary Community Funding - Acquitted	Approved \$3,000.00
AA15_100007	Rotunda 2015 National Tour Arts Alive 2014/15 Round 1 - Acquitted Arts Alive 2014/15 Round 1	Approved \$10,000.00
CASF_141500044	113 Wellesley Street West, Auckland Central Central Community Group Accommodation Support Fund 2014-2015 - Declined	Declined \$0.00
CASF_141500075	DANZ (Dance Aotearoa New Zealand) Central Community Group Accommodation Support Fund 2014-2015 - Acquitted	Approved \$4,200.00
IRCFAC1300003	Interim Regional Community Fund: Arts Organisations - Pre-eligibility	Declined \$0.00
IRCFAC1300013	Interim Regional Community Fund: Arts Organisations - Pre-eligibility	Declined \$0.00
AA14_100031	EDGY SEASON (working title) Arts Alive - Cancelled Arts Alive Projects	Approved \$17,500.00
ASF14_100101	Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted	Approved \$8,555.25
ASF14_100104	Room 25, Auckland Trades Hall,147 Great North Road, Gray Lynn Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted	Approved \$6,300.00

LifeKidz Trust (*multiboard*)

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: LifeKidz Trust After School, Holiday and Community Participation Day Programmes

Location:	The Depot, 2r Bells Road, Pakuranga		
Summary:	To run an after school, school holiday programme for children with disabilities/special needs aged from 5 years to 21 years and Community Participation Day Programme for young adults with disabilities/special needs aged from 18 years and over. We provide a community service that promotes a sense of belonging to a child/young adult with a disability and provide a quality focused respite service within the community.		
Dates:	03/10/2017 - 31/01/2018	Rain dates:	-
People delivering:	60	People reached:	250
Promotion:	Not stated We advertise our programme in the local newspapers, on our website, at local schools and with newsletters to families and carers.		

Community benefits

Identified need:

We have noticed a major gap in the services for transitional programmes for young adults leaving school. We have fabulous facilities available to us to run a programme and the knowledge of what is required for it to be successful and rewarding to those that will be attending.

Identified community outcomes:

The community will benefit by having a well established programme for children and youth that is set in a positive environment, it is encouraging, rewarding and promotes a sense of belonging. The need for our service is crucial to families so that they can have the respite needed when trying to need the demands of special needs/disabled children. Unlike other programmes we have a very high ratio of support workers to children, in receiving this funding we are also able to continue offering rewarding employment opportunities to the youth of Auckland, and to provide them with the training to continue along the path of working with children who have disabilities should they wish.

Alignment with local board priorities:

- our people feel safe and participate in their communities
- our diverse communities can participate fully in the future of our area

The community will benefit by having a well established programme for children and youth that is set in a positive environment, it is encouraging, rewarding and promotes a sense of belonging. The need for our service is crucial to families so that they can have the respite needed when trying to need the demands of special needs/disabled children.

Collaborating organisation/individual	Role
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Nil	
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Demographics

Māori outcomes:	None identified
Accessible to people with disabilities:	Yes - All the children and youth that attend our programmes have long term (lifetime) disabilities.
Target ethnic groups:	New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, All/everyone
Promoting SmokeFree:	Our programmes are all smoke free, and we actively dis-encourage all that attend our programmes, work with us and volunteer with us that it is unhealthy and not allowed anywhere near where we operate.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	60%	33%	2%	-	-	-

Financial information

Amount requested: \$2,000.00

Requesting grant for: To go towards part of the wages for our amazing youth workers, for a 6 month period. Also for activity resources so we can get all involved in variety of fun and motivational activities and give the children and youth that attend our programmes opportunities that they may not otherwise get a chance to partake in.

If full amount requested is not able to be funded:

Any contribution would be greatly appreciated.

Cost of participation: An attendance fee is charged but we try and keep this to a minimum

Total expenditure	Total income	Other grants approved	Applicant contribution
\$113,647.50	\$73,150.00	\$0.00	\$9,000.00

Local board	% benefit to board area	Amount requested
Howick Local Board	45	\$15,000.00
Albert-Eden Local Board	8	\$2,000.00
Māngere-Otāhuhu Local Board	10	\$2,500.00
Manurewa Local Board	10	\$2,500.00
Ōrākei Local Board	5	\$2,000.00
Ōtara-Papatoetoe Local Board	12	\$3,500.00
Papakura Local Board	5	\$2,000.00
Puketāpapa Local Board	5	\$2,000.00

Expenditure item	Amount
Resources	\$4,500.00
Youth Worker Wages	\$109,147.50

Income description	Amount
Fee charged for attendance for 55 clients @ \$38 per day	\$73,150.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
REGCD18-39	LifeKidz Trust Community Participation Programme Projects Regional Community Development 2017/2018 - Submitted	Undecided \$0.00
QR1813-129	After School, Holiday and Community Day Programmes 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Declined	Declined \$0.00
LG1607-206	LifeKidz holiday programmes and after school programme 2015/2016 Howick Local Grant, Round Two - Acquitted	Approved \$9,000.00
QR1613-419	LifeKidz holiday programmes 2015/2016 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	Approved \$1,000.00
LG1607-103	Summer Holiday Programme 2015/16 2015/2016 Howick Local Grants, Round One - Acquitted	Approved \$5,000.00
MO15-1036	LifeKidz summer holiday programme, youth workers' wages Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$5,000.00
HK15-1005	wages for youth workers for 30-day summer school holiday programme Howick Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$11,000.00
SHP15-1004	four school holiday programmes between September 2014 and July 2015 2014/2015 School Holiday Programme Fund - Overdue Accountability	Approved \$5,800.00
HW14_100021	December/January Holiday Respite Programme- youth worker wages LB - Howick Local Board Community Grants - Round 1 2013/2014 - Declined	Declined \$0.00

Royal New Zealand Foundation of the Blind (*multiboard*)

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Purchasing Digital Talking Books

Location:	Auckland Wide		
Summary:	The running costs of the library totals approximately \$684K a year which we cover. The library does not receive any funds from government contracts and purchasing new titles is completely reliant upon grants received from funders. We aim to purchase 1000 new titles this year but that really is only a drop in the ocean compared to all of the books that are out there! Some of our library users are avid readers, and may read 6 or 7 books a week so it's important for us to have plenty of fresh reading material. The average price of each book is \$800 per book.		
Dates:	01/07/2017 - 30/06/2018	Rain dates:	-
People delivering:	10	People reached:	2600
Promotion:	Not stated		

Community benefits

Identified need:

We carry out annual surveys of members and record the amount of loans requested per city. Last year's library user survey showed that although the service is the most highly rated of all Blind Foundation services, a wider and more current range of titles is needed.

Identified community outcomes:

Local public libraries cannot cater to the low or no vision public and the different formats that are required so the Blind Foundation library plays a critical role in education and supporting development in literacy, reading and learning. People who lose their sight also lose options when it comes to participating in former recreation, work and socialisation activities so are prone to experiencing feelings of disempowerment and isolation. Consequently with much more free time and less to fill it, talking books fill a large gap and many library users are voracious "readers". The Library service is the most highly rated service by members, with a rapidly growing wishlist.

Alignment with local board priorities:

- our people feel safe and participate in their communities
- our diverse communities can participate fully in the future of our area

There are over 2000 Blind Foundation Library members living across Auckland, of that 248 members currently live within the Albert-Eden Local Board area, with over 60% being over the age of 65. With Albert-Eden's support, we will be able to provide a collection of material that is current, topical and diverse. The Albert-Eden community will be able to participate in their communities and participate fully in the future of the Albert-Eden Local Board area by accessing reading material in an accessible format, for example the Local Board Plan and Auckland plan both available through our Library.

Collaborating organisation/individual	Role
Nil	

Demographics

Māori outcomes: None identified

Accessible to people with disabilities: Yes - The Blind Foundation is New Zealand's main provider of practical and emotional support to the 12,272 New Zealanders who are blind or have low vision, enabling them to face their future with confidence. Our purpose is to ensure people are able to fully participate in everyday life by advocating for a truly accessible and fully inclusive New Zealand; reach more people by enhancing our current services, removing barriers to accessing our service and increasing awareness of the Blind Foundation services. Our library helps remove barriers from reading for learning to being able to read about current affairs.

Target ethnic groups: All/everyone

Promoting SmokeFree: N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-		100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	12%	24%	64%	-

Financial information

Amount requested: \$4,000.00

Requesting grant for: To buy books with enough licences for multiple users to borrow simultaneously. The cost is approximately \$500-\$2,000 per book, depending on the supplier and the book title.

If full amount requested is not able to be funded:

The target budget for the year is \$250,000 and orders are placed to the value of the funds raised when the amount has accrued over \$30,000. The last orders amount to \$33,043.92.

Cost of participation: Lifetime membership is \$50 donation

Total expenditure	Total income	Other grants approved	Applicant contribution
\$40,000.00	\$0.00	\$205,850.00	\$0.00

Local board	% benefit to board area	Amount requested
Ōrākei Local Board	10	\$4,000.00
Albert-Eden Local Board	10	\$4,000.00
Maungakiekie-Tāmaki Local Board	7	\$2,000.00
Puketāpapa Local Board	5	\$1,000.00
Henderson-Massey Local Board	12	\$4,000.00
Whau Local Board	8	\$2,000.00

Hibiscus and Bays Local Board	7	\$2,000.00
Howick Local Board	9	\$3,000.00
Māngere-Otāhuhu Local Board	8	\$2,000.00
Ōtara-Papatoetoe Local Board	10	\$4,000.00
Manurewa Local Board	9	\$3,000.00
Papakura Local Board	5	\$2,000.00

Expenditure item	Amount
Digital Talking Books @1064/bk	\$20,000.00
Digital Talking Book @ \$1415/bk	\$20,000.00

Income description	Amount
Nil	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
REGCD17-25	Innovative solutions to transport for blind and low vision members of our community Regional Community Development 2016/2017 - Declined	Declined \$0.00
SR17-128	Community, Volunteer and Recreation Programme Regional Sport & Recreation Grants 2017/2018 Round One - Project in progress	Approved \$35,000.00
QR1713-211	Purchase digital talking books for the Blind Foundation Library 2016/2017 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	Approved \$1,500.00
QR1712-215	Purchase digital talking books for the Blind Foundation Library 2016/2017 Ōrākei Quick Response, Round Two - Project in progress	Approved \$1,500.00
LG1719-114	Community Volunteer and Recreation programme supporting people with sight loss Waitakere Ranges Local Grant, Round One, 2016/2017 - Declined	Declined \$0.00
LG1713-117	Community, volunteer and recreation programme supporting people with sight loss 2016/2017 Ōtara-Papatoetoe Local Grant, Round One - Acquitted	Approved \$4,000.00
QR1716-117	Purchase digital talking books for the Blind Foundation library Rodney Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1717-109	Purchase digital talking books for the Blind Foundation Library Upper Harbour Quick Response, Round One, 2016/17 - Project in progress	Approved \$1,500.00
QR1709-112	Purchase digital talking books for the Blind Foundation library 2016/2017 Māngere-Otāhuhu Quick Response, Round One - Project in progress	Approved \$1,500.00
QR1702-114	Purchase digital talking books for the Blind Foundation library Devonport-Takapuna Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1701-134	Purchase digital talking books for the Blind Foundation library 2016/2017 Albert-Eden Quick Response, Round One - Acquitted	Approved \$1,500.00
LG1615-206	Community, volunteer and recreation support for people who are blind or have low vision Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$10,000.00
REGCD1631	Community, volunteer and recreation support for people who are blind or have low vision Regional Community Development - Declined	Declined \$0.00
HM15_2026	Blind Foundation Counselling Service	Declined

	Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	\$0.00
SCF15_2014	Blind Foundation Counselling Service North - Strengthening Communities Fund, 2014/2015 Round 2 - Declined	Declined \$0.00
MA15-2010	Adult counselling services (Manurewa) Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HK15-2015	Adult counselling services (Howick) Howick Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
FN15-2018	Counselling services (Franklin) Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
MO15-2016	Adult counselling (Mangere-Otahuhu) Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
MT1_141500067	Counselling Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined	Declined \$0.00
CDC15-1023	Counselling Vision loss, whether sudden or gradual, often creates an unfamiliar and insecure situation and involves a whole spectrum of emotions. Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined	Declined \$0.00
OKI1415_100022	Library Services & DAISY players LB - Orakei Local Board Community Grant - 2014/2015 - Declined	Declined \$0.00
IRCF14/15 026	Annual operating costs 2015 Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
WHK1415_100001	Library Services & DAISY players LB - Waiheke Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
OKI1415_100002	Library Services & DAISY players LB - Orakei Local Board Community Grant - 2014/2015 - Declined	Declined \$0.00
A-E1415_100001	Library Services & DAISY players LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
CWF15_1059	Library Services & DAISY players West - Community Wellbeing Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
WTA1_141500023	Library Services & DAISY players Waitemata Local Board Discretionary Community Funding - Declined	Declined \$0.00
PKT1_141500015	Library Services & DAISY players Puketapapa Local Board Discretionary Community Funding - Declined	Declined \$0.00
MT1_141500037	Library Services & DAISY players Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined	Declined \$0.00
HM14_2029	Blind Foundation Counselling Service LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
CGAF14_100060	Digital audio books Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted	Approved \$5,000.00
MR14_100001	Digital audio books for accessible library service (Manurewa) LB - Manurewa Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$5,000.00

OneTree House Ltd (*multiboard*)

Legal status:	Limited Liability Company	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Multilingual Children's Books

Location:	Eilerslie		
Summary:	The production and distribution of a range of multi-lingual children's books originated in New Zealand and reflecting New Zealand culture but provided in a range of 7 plus community languages.		
Dates:	01/09/2017 - 31/03/2019	Rain dates:	-
People delivering:	We have a team of two but will be contracting a range of local translators, book designers and printers to produce the material	People reached:	There are around 8,000 students years 0 to 15 in the Auckland Maungakiekie-Tāmaki region, according to the Ministry of Education, but there are approximately 90,000 students enrolled in education in the larger Auckland region, plus there are a number of new immigrant centres and refugee community groups established here. 700,000 citizens in Auckland identify themselves as non European and nationwide there are approximately 850,000 students nationally in primary, secondary and early childhood education, all of whom could benefit from these resources.
Promotion:	Not stated Through book shops, libraries, library supplies, advisers, and through an on-line catalog.		

Community benefits

Identified need:

Interviewed experts in Schools, Libraries and Immigration centers.

Planned frequent communication with interested organisations to ensure we are updated as needs change.

Identified community outcomes:

The provision of resources to Auckland's preschools, primary schools, libraries and immigration

centers.

More far reaching consequences include the enabling of inclusion within the wider community, ensuring that older generations and new immigrant groups are encouraged to be part of children's education.

Our goal is to recognised, acknowledged and provided for the needs of the non-English speaking community by giving those groups access to New Zealand's stories and quality literature.

This is will also encourage language learning for older members of the community who are not involved in the education system.

Alignment with local board priorities:

- our diverse communities can participate fully in the future of our area
- young people have a place and a voice

By promoting inclusion, diversity and participation in society though access to education and arts literature.

Collaborating organisation/individual	Role
Nil	

Demographics

- Māori outcomes:**
- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)
- Our bilingual text will include titles in Te Reo Maori. The quantity will depend on the advice we receive from our translator: Ngare Roberts, who is already an award-winning Te Reo Maori translator.
- Accessible to people with disabilities** Yes - Children's literature is inherently accessible to people with disabilities. We will be researching e-book editions where possible.
- Target ethnic groups:** New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern
- Promoting SmokeFree:** No characters will be smoking in any of these titles.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	-	-	-	100%

Financial information

Amount requested: \$4,000.00

Requesting grant for: The development of translations and the design requirements for print ready artwork.

If full amount requested is not able to be funded:

Translation costs for 5 titles in 5 languages, and initial print of 1 title x five languages.

Cost of participation: The finished books will be available for sale. Prices will range from \$19.95 up to \$39.95 per individual book.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$121,296.00	\$45,173.57	\$0.00	\$10,000.00

Local board	% benefit to board area	Amount requested
Maungakiekie-Tāmaki Local Board	16	\$10,000.00
Albert-Eden Local Board	5	\$4,000.00
Ōrākei Local Board	12	\$10,000.00
Puketāpapa Local Board	5	\$5,000.00
Papakura Local Board	5	\$2,000.00
Franklin Local Board	5	\$4,000.00
Māngere-Otāhuhu Local Board	5	\$4,000.00
Ōtara-Papatoetoe Local Board	15	\$12,000.00
Howick Local Board	12	\$10,000.00
Manurewa Local Board	5	\$2,000.00
Henderson-Massey Local Board	5	\$4,000.00
Whau Local Board	5	\$7,500.00
Waitematā Local Board	5	\$7,500.00

Expenditure item	Amount
Translation cost \$0.50 per word for 5 languages	\$2,500.00
Translation cost \$0.50 per word for 5 languages	\$2,500.00
Translation cost \$0.50 per word for 5 languages	\$2,500.00
Translation cost \$0.50 per word for 5 languages	\$2,500.00
5 titles x Production, printing, freighting and distribution of one title:	\$111,296.00

Income description	Amount
Income from the sale of 5 titles:	\$45,173.57

Funding history

Application ID	Project title Round - Stage	Decision Allocation
RegAC18_1_00 082	Regional Arts & Culture Grants Programme 18_1 Projects - Assessment 18_1	Undecided \$0.00

NZ Women Ltd (*multiboard*)

Legal status:	Limited Liability Company	Activity focus:	Community
Conflicts of interest:	None identified Katrina WInn - one of the organisers is in a second term on the Papakura Local Board.		

Project: Elvis in the Gardens2018

Location:	Auckland Botanic Gardens		
Summary:	Free one day music festival		
Dates:	04/03/2018 - 04/03/2018	Rain dates:	-
People delivering:	Three plus 20 on the day	People reached:	Between 15 and 20 thousand
Promotion:	Not stated Facebook Page - currently 6000 followers Event Website Venue website Sponsors websites Arthritis NZ website and member data base Posters Flyers to Franklin and South Auckland Schools and businesses Billboards		

Community benefits

Identified need:

The fact that between 15,000 and 20,000 people attend this event every year indicates there is a place for this free event in our Auckland Summer Music events calendar. We established this event in Franklin and it has grown like topsy since. Many of the original Franklin attendees have not missed a year since,

Identified community outcomes:

An event that Aucklanders are proud of as it profiles not only where we live to non- Aucklanders but has hit the international scene as well.

Safe smokefree and family friendly event that suits all members of the community

Togetherness and community spirit

Appreciation of natural environment surroundings

Support for local accommodation and hospitality industry

A Large scale free event that is convenient to travel to for those South of the Bridge

Show case of local businesses who sponsor the event

Chosen Charity that affects every family - Arthritis NZ

Alignment with local board priorities:

- events
- more opportunities for more people to enjoy our parks and reserves

Members from the Albert-Eden Local Board attend this free event every year to enjoy the Botanic

Gardens, the music and the atmosphere of community togetherness in a safe, smoke free, family friendly, natural environment.

Collaborating organisation/individual	Role
Counties Manukau Sports	Finding recipients of donations for helping with set up and break down. Also running a Turbo Touch for older children present
Auckland South Libraries	Mobile Library Truck
Emilie Petitdemange and team	Voluntary event assistance and event operations on the day
Soni Nemani and team	Volunteer security
Rupert Alexander King	Volunteer Security
Various Women	Performer support and food

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities:	Yes - Disabled parking, toilets - both close to disabled spectator zone. Special Area is set aside and marked by flags for disabled persons
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Our web site, Social media pages, brochures and throughout the day

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-	-	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-	-	-	-	-	-	100%

Financial information

Amount requested: \$1,000.00

Requesting grant for: Contribution to costs of performers fees, advertising, equipment and operational costs

If full amount requested is not able to be funded:

All contributions go towards the total overall costs of the event and specifics are allocated to contributions once we know what they are.

Cost of participation: Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$126,000.00	\$2,000.00	\$73,000.00	\$45,000.00

Local board	% benefit to board area	Amount requested
Franklin Local Board	10	\$2,000.00
Henderson-Massey Local Board	5	\$1,000.00

Hibiscus and Bays Local Board	5	\$1,000.00
Māngere-Otāhuhu Local Board	10	\$2,000.00
Manurewa Local Board	25	\$10,000.00
Maungakiekie-Tāmaki Local Board	5	\$1,000.00
Ōrākei Local Board	5	\$1,000.00
Ōtara-Papatoetoe Local Board	10	\$2,000.00
Papakura Local Board	10	\$2,000.00
Upper Harbour Local Board	5	\$1,000.00
Albert-Eden Local Board	5	\$1,000.00
Howick Local Board	5	

Expenditure item	Amount
Budget provided	\$126,000.00

Income description	Amount
Trade Stands	\$2,000.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
CCS17_1_046	Elvis in the Gardens Music Festival Creative Communities Scheme 2017_1 - Regional Assessment Committee Round 1 2017	Declined \$0.00
NCE1710-002	Elvis in the Gardens Events - Manurewa non-contestable, 2016/2017 - Review accountability	Approved \$10,000.00
REF1700066	Elvis in the Gardens February 2017 Regional Event Fund 2016/2017 - Application	Approved \$12,000.00
LG1703-131	Elvis in the Gardens February 2017 Multi-board 2016/2017 Franklin Local Grant, Round One - Project in progress	Approved \$4,000.00
LG1703-131	Elvis in the Gardens February 2017 Multi-board 2016/2017 Franklin Local Grant, Round One - Project in progress	Approved \$4,000.00
REF1600054	Elvis in the Gardens March 2016 Regional Event Fund 2015/2016 - Paid	Approved \$12,000.00
LESF322	Elvis in the Gardens 2016 Otara-Papatoetoe 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
LESF321	Elvis in the Gardens 2016 Ōrākei 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
LESF319	Elvis in the Gardens March 2016 Mangere-Otahuhu 2015/16 Round 1 Local Events Support Fund - Overdue Accountability	Approved \$1,000.00
LESF318	Elvis in the Gardens 2016 Manurewa 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$10,000.00
LESF313	Elvis in the Gardens 2016 Franklin 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$2,000.00
LESF312	Elvis in the Gardens 2016 Albert Eden 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
LESF259	Elvis in the Gardens 2016 Papakura 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$500.00

REF1500031	Elvis in the Gardens 2015 Regional Event Fund 2014/2015 - Application	Approved \$0.00
LESF00426	Elvis in the Gardens 2015 Whau 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00425	Elvis in the Gardens 2015 Waitakere Ranges 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00424	Elvis in the Gardens 2015 Upper Harbour 2014/2015 Round1 Local Events Support Fund - Withdrawn	Withdrawn \$0.00
LESF00423	Elvis in the Gardens 2015 Upper Harbour 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00422	Elvis in the Gardens 2015 Rodney 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00421	Elvis in the Gardens 2015 Kaipatiki 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00420	Elvis in the Gardens 2015 Hibiscus and Bays 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00419	Elvis in the Gardens 2015 Henderson-Massey 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00418	Elvis in the Gardens 2015 Devonport-Takapuna 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00417	Elvis in the Gardens 2015 Waiheke 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00416	Elvis in the Gardens 2015 Waitemata 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00414	Elvis in the Gardens 2015 Orakei 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00411	Elvis in the Gardens 2015 Albert-Eden 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00354	Elvis in the Gardens 2015 Otara-Papatoetoe 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,000.00
LESF00381	Elvis in the Gardens 2015 Mangere-Otahuhu 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$1,000.00
LESF00380	Elvis in the Gardens 2015 Howick 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,000.00
LESF00379	Elvis in the Gardens 2015 Franklin 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,000.00
LESF00355	Elvis in the Gardens 2015 Papakura 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,000.00
LESF00172	Elvis in the Gardens 2015 Manurewa 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$10,000.00