

Milford Business Association

Legal status:	Incorporated Society 2104834	Activity focus:	Events
Conflicts of interest:	None identified		

Project: ASO Free Family Concerts

Location:	Bruce Mason Centre		
Summary:	<p>The Auckland Symphony Orchestra is a community-based orchestra that provides an opportunity for musicians who have chosen a career outside music. The orchestra also supports local young soloists, giving them the opportunity to perform with a full symphony orchestra, in concert. The orchestra's main philosophy is that music should be fun and enjoyed by players and audiences alike - hence the regular, Free Family concerts. They have developed an excellent following and reputation for its high-quality performances of popular classics, film and show music.</p> <p>This event put on by the ASO helps to recognize the musical culture and create a sense of community involvement.</p>		
Dates:	29/10/2017 - 29/10/2017	Rain dates:	-
People delivering:	120	People benefiting:	2000

Community benefits

Identified community outcomes:

This event helps to showcase the musical talent of the ASO and create great musical pride throughout the community. The band consists of many local residents with the musical director being Peter Thomas, a well known local musician. The Auckland Symphony Orchestra assist children at local schools in their own orchestras to give them something to aspire to. We believe we have a wonderfully tight community in Milford and part of this reason is due to the diverse range of events and programs that our organisation has local residents hold for our people.

Alignment with local board priorities:

Devonport-Takapuna

- our area's arts and culture is diverse, vibrant and well supported
- our community has appropriate facilities that can be enjoyed by all

We have a great sense of a united community in Milford. This event brings the community together and all stakeholders understanding each other's position. These events cement the sense of community through the arts, with all parties working towards the same united vision for Milford

Collaborating organisation/individual	Role
Auckland Symphony Orchestra	Performance

Demographics

Maori outcomes: NA

Target ethnic groups: All/everyone

Accessibility to people with disabilities All/everyone

Promoting SmokeFree: The event will be strictly smoke-free and we will involve the smoke-free brand on all of our artwork made for the business association.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,000.00

Requesting grant for: Contribution towards the concert cost

If full amount requested is not able to be funded:

A percentage of the one cost as high as deemed reasonable.

Cost of participation: Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,348.00	\$0.00	\$0.00	\$2,348.00

Expenditure item	Amount
ASO Family Concerts (x3)	\$4,348.00

Income description	Amount
Nil	

Funding history

Application ID	Project title	Decision
LG1702-204	Round - Stage Christmas by the Lake Devonport-Takapuna Local Grants, Round Two 2016/2017 - Project in progress	Allocation Approved \$15,000.00
QR1702-208	Milford Mural Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Accountability overdue	Approved \$2,000.00

LG1702-118	Vive la France Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$5,000.00
LG1602-204	Christmas by the Lake Devonport-Takapuna Local Grants, Round Two, 2015/16 - Accountability overdue	Approved \$15,000.00
QR1602-118	Milford Village Square Enhancement with Table & Chairs Devonport-Takapuna Quick Response, Round One, 2015/16 - Accountability overdue	Approved \$2,000.00
LESF163	Vive le France 2015/16 Round 1 Local Events Support Fund - Overdue Accountability	Approved \$5,000.00
LESF11	ASO Christmas by the Lake 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$20,000.00
LESF66	ASO Free Family Concert 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
LESF3	Pirate Market Day 2015/16 Round 1 Local Events Support Fund - Overdue Accountability	Approved \$4,000.00
LESF00308	Milford Christmas in the Park 2014/2015 Round1 Local Events Support Fund - Grant not Uplifted	Approved \$15,000.00
LESF00304	Pirate Market Day 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,000.00

Age Concern North Shore Incorporated

Legal status:	Incorporated Society 223806 CC10946	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Operational Expenses for Club Gordon

Location:	St Josephs Church, Takapuna		
Summary:	<p>Club Gordons Co-ordinator oversees the operations of the Club and manages the Volunteers</p> <p>The volunteers roles are to: meal planning and preparation, grocery shopping, dishes, serving meals, running raffles, arranging taxis and transport to and from the venue, assisting people with eating and getting in and out of vehicles where needed and organising entertainment.</p> <p>Members health concerns can also be monitored while at the club.</p>		
Dates:	01/10/2017 - 31/03/2018	Rain dates:	-
People delivering:	50	People benefiting:	50

Community benefits

Identified community outcomes:

- Reduces isolation, loneliness, and depression.
- Provides an outing and venue to socialise and enables members to live more independently
- Enhances health and wellbeing
- Improved interaction in our community
- Upskilling of volunteers
- Health issues are monitored and reported on to other staff and medical Professionals
- Luncheon club runs 35 weeks per year with the assistance of volunteers
- Disabled elders are able to attend and have their needs addressed there
- The carers of disabled elders are able to have some respite
- Use of community facilities

Alignment with local board priorities:

Devonport-Takapuna

- neighbourhoods and community-led initiatives are supported and encouraged

- our community has appropriate facilities that can be enjoyed by all

Our community group uses local facilities to provide a weekly luncheon group for seniors.

The senior members, sometimes disabled are encouraged to attend and participate in the group, and are supported in doing

so, by receiving free transportation to and from the venue, entertainment by local artists, a nutritious meal and

companionship with other locals within the community

Collaborating organisation/individual	Role
North shore taxis	Transportation
Northern foods	Provide some catering
St Josephs Church	Venue
Entertainers	Weekly entertainment
Individual volunteers	Shopping, cooking, dishes, driving, attending to members needs, raffles

Demographics

Maori outcomes: NA

Target ethnic groups: Other: all elderly citizens

Accessibility to people with disabilities Other: all elderly citizens

Promoting SmokeFree: Not applicable. Smoking would not be permitted on the premises.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

Financial information

Amount requested: \$2,000.00

Requesting grant for: The funds would be used for catering, taxis/transportation,entertainment and venue hire.

If full amount requested is not able to be funded:

We would need to look at reducing the number of weeks the club is held, or consider closure of the club.

Cost of participation: \$10.00 weekly fee

Total expenditure	Total income	Other grants approved	Applicant contribution
\$35,600.00	\$21,000.00	\$14,600.00	\$0.00

Expenditure item	Amount
Transportation, Taxis, Staff Mileage	\$6,800.00
Entertainment	\$2,050.00
Co-ordinators Salary	\$7,200.00
Administration costs/overheads/insurance	\$6,000.00
Catering \$150 per week/35 week	\$5,250.00
Volunteer Costs	\$7,500.00
Venue Hire	\$800.00

Income description	Amount
members fees @ \$10 per week - average 40 in attendance/35 weeks per year	\$14,000.00
volunteers hours @\$20 per week	\$7,000.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1817-116	Operational expenses for Chinese and Korean Services 2017/2018 Upper Harbour Local Grants, Round One - Submitted	Undecided \$0.00
LG1702-203	Age Concern North Shore Operating Expenses Devonport-Takapuna Local Grants, Round Two 2016/2017 - Project in progress	Approved \$16,125.00
QR1702-417	Co-Ordination And Support For Club Gordon Devonport-Takapuna Quick Response, Round Four, 2016/17 - Withdrawn	Withdrawn \$0.00
QR1702-304	Co-Ordination And Support For Club Gordon Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Project In Progress	Approved \$2,000.00
LG1717-106	Age Concern North Shore Operating Expenses Upper Harbour Local Grants, Round One, 2016/17 - Review accountability	Approved \$32,500.00
LG1602-207	Co-Ordination And Support For Club Gordon Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$2,500.00
LG1602-109	Volunteer support for opportunity shop Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
SCF15_2022	Support for operational expenses North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$4,000.00
SCF15_2013	Support for Chinese groups North - Strengthening Communities Fund, 2014/2015 Round 2 - Declined	Declined \$0.00
KP15_2005	Co-ordination and support for Chinese groups Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
DT15_2006	Volunteer Support Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,000.00
SCF15_2011	Co-ordination and Support for the Prescott Club North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
KP15_2004	Co-ordination and Support for the Prescott Club Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
DT15_2004	Co-ordination and Support for the Prescott Club Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,500.00

DT15_1006	Co-ordination and Support for Chinese Groups Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
UP15_1005	Co-ordination and Support for Chinese Groups Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
KP15_1008	Co-ordination and Support for Chinese Groups Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
DT15_1005	Co-ordination and Support for the Prescott Club Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$500.00
KP15_1007	Co-ordination and Support for the Prescott Club Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
SCF-15015	Co-ordination and Support for Chinese Groups North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
SCF-15014	Co-ordination and Support for Prescott Club North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$4,000.00
KT14_2025	Support for Chinese Elders Groups LB - Kaipatiki Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
UH14_2024	Prescott Club Support LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
SCF14_2040	Co-ordination and Support for Chinese Groups North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$500.00
SCF14_2033	Co-ordination and Support for Prescott Club North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$2,500.00
DT14_2022	Support for Chinese Elders Community Groups LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$750.00
DT14_2020	Prescott Club Support LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$750.00
2014_200137	Chinese Seniors Interest Group Creative Communities Scheme 2014 Round 2 - North Assessment Committee - Round 2 2014	Declined \$0.00
KT14_100027	Support for Chinese Community Groups LB - Kaipatiki Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
DT14_100020	Prescott Club Support LB - Devonport-Takapuna Local Board Community Grant - Round 1 2013/2014 - Paid	Approved \$300.00
SCF14_100041	Co-ordination and Support for Prescott Club North - Strengthening Communities Fund - Round 1 2013/2014 - Paid	Approved \$2,500.00

GL?TCH Collective

Under the umbrella of Depot Artspace

Legal status:	Other: non-incorporated community collective	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: GL?TCH Collective product launch

Location:	Depot Artspace 28 Clarence Street Devonport		
Summary:	The GL?TCH Collective product launch will be the opening showcase for the design and apparel products of this community young creative's collective. This will be the first time young creatives have had the opportunity to showcase their works independently. The event will also serve as the launch for the collective as a whole. This is an initiative for young people, by young people (the three founding members are currently 16 and 17 years old), with the aim of giving young creatives platform to showcase their work.		
Dates:	14/02/2018 - 28/02/2018	Rain dates:	-
People delivering:	6	People benefiting:	Over 5000

Community benefits

Identified community outcomes:

1. An innovative project developed by three creative young people, who have been planning and working on founding the collective for over a year.
2. The vision for GL?TCH Collective involves young people developing their own sustainable enterprise.
3. GL?TCH will focus on providing young creatives with an outlet for their works.
4. It will promote the idea of local youth as a creative and enterprising force.
5. The collective will offer a range of sustainable, ethically produced, and youth oriented products.
6. GL?TCH will aim to bridge the divide in the community between older and younger generations.

7. We will create a presence for young people in the community.

Alignment with local board priorities:

Devonport-Takapuna

- our area’s arts and culture is diverse, vibrant and well supported
- activity that will create an innovation hub in the local board area

We are promoting arts and culture by hosting an exhibition that will highlight the art of young people on the Shore. As a collective our larger goals centre around creating an environment in the community that focuses on the innovation of young creatives.

Collaborating organisation/individual	Role
Depot Artspace	Promotion, assistance with curation, general expertise

Demographics

Maori outcomes: NA

Target ethnic groups: All/everyone

Accessibility to people with disabilities All/everyone

Promoting SmokeFree: Smoking will not be allowed at the event and will in no way be promoted.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	20%	50%	20%	5%	5%	%

Financial information

Amount requested: \$1,200.00

Requesting grant for: Production of products
 Promotional material/ online promotion
 Website domain
 Gallery rental
 Posters and DLEs

If full amount requested is not able to be funded:

Materials for printing designs. This would include some clothing and screen printing materials. We would estimate this cost to be around \$900

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,082.00	\$1,000.00	\$0.00	\$200.00

Expenditure item	Amount
Screen printing ink \$16 p/u	\$32.00
Emulsion Kit \$30 p/u	\$30.00
Mens shirts \$16 p/u	\$400.00
Womens shirts 16 p/u	\$400.00
Screen Printing Frames 30 p/u	\$120.00
Squeegees 25 p/u	\$100.00

Income description	Amount
50 T shirts at \$25 dollars each	\$1,000.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history for this applicant</i>		

Devonport Peninsula Trust

Legal status:	Incorporated Society, Other: Voluntary organisation	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Ngataringa Maze Restoration Volunteers

Location:	Ngataringa Park Lake Road Devonport		
Summary:	The Ngataringa Maze was built in a partnership with the Council and the Community 24 years ago. This project is intended to reinvigorate the maze environment, with planting, signage and seating. Volunteers have been working weekly and the Corrections Dept. has joined the project to assist with ongoing maintenance.		
Focus specific:	Environmental benefits: Shade, shelter, biodiversity, public gathering spaces, enhanced knowledge of native plants, bird and invertebrate habitats, nesting habitat.		
Dates:	01/09/1917 - 30/03/1918	Rain dates:	-
People delivering:	13, including periodic detention assistants, council staff, local businesses and volunteers	People benefiting:	Large numbers of people regularly use the spaces in this park.

Community benefits

Identified community outcomes:

The community will feel welcome and enjoy the environment of the maze. The community is invited to participate in the development. The community will learn about our cultural planting heritage. It will be an interesting place for children and families to visit, meet with friends and explore. This development will create a gateway to Ngataringa Park and a place to refresh and reconnect with the natural environment. The brick labyrinth provides opportunities for meditative walks and insights to our native plants.

Alignment with local board priorities:

Devonport-Takapuna

- local built and natural heritage is understood and respected and valued by all
- activity that will create an innovation hub in the local board area

Local building material and eco-sourced plants have been incorporated into a unique and natural environment.

Collaborating organisation/individual	Role
Devonport Peninsular Trust	Advice, communications and publicity
Global Action Plan Oceania: Recycling Centre	Provision of material, toilets as well as storage and movement of rocks.

Demographics

Maori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

Maori are involved in designing and implementing, planting and tikanga.

Target ethnic groups: All/everyone

Accessibility to people with disabilities: All/everyone

Promoting SmokeFree: Signage will be developed for a smoke free environment.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,000.00

Requesting grant for: Planting and seating

If full amount requested is not able to be funded:

Seating: \$1650

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,000.00	\$3,500.00	\$0.00	\$0.00

Expenditure item	Amount
Supply of plants	\$350.00
Seating design and build	\$1,650.00

Income description	Amount
Volunteer labour 75hrs @ \$20.00	\$1,500.00
PD assistance 100hrs @ \$20.00	\$2,000.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1802-116	Delivery of community newsletters three times a year 2017/2018 Devonport-Takapuna Quick Response, Round One - Submitted	Undecided \$0.00
NCE1802-002	Devonport Peninsula Trust Community Events Programme 2017/2018 Events - Devonport-Takapuna - Awaiting funding agreement	Approved \$50,000.00
LG1802-121	The Devonport Dog Parade 2017/2018 Devonport-Takapuna Local Grants, Round One - Awaiting funding agreement	Approved \$3,000.00
NCE1702-002	Summer Fun Programme (including Winter Fun 2017 June-October) Events - Devonport-Takapuna non-contestable, 2016/2017 - Acquitted	Approved \$50,000.00
R2LESF121	Devonport Peninsula Summer Fun Programme 2015/16 (13/10/2015 - 31/03/2016) 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
R2LESF050	Winter Fun Preschool Play Programme (28/07/2015 - 27/10/2015) 2014/2015 Round2 Local Events Support Fund - Awaiting more info from customer	Approved \$4,400.00
SCF-15003	Devonport Peninsula Trust - Summer Fun Programme North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$2,970.00
DT15_1002	Monthly Financial Administration Support Costs (6 months) Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Awaiting accountability	Approved \$2,100.00
LESF00289	Bayswater Halloween Ride & Walk 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,000.00
LESF00262	Devonport Community Treasure Hunt 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$3,000.00
LESF00179	Scotty Brewer Skate Day 2014/2015 Round1 Local Events Support Fund - Paid	Approved \$3,000.00
LESF00091	Devonstock 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$6,000.00
SCF14_2015	The Devonport Arts Festival North - Strengthening Communities Fund - Round 2 2013/2014 - Declined	Declined \$0.00
DT14_2041	Financial administration costs LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$2,100.00
DT14_2015	Bus trips, Elderly Day Out LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$500.00
SCF14_100007	Devonport Peninsula Trust (DPT) Summer Fun Programme North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$9,775.00
DT14_100007	Devonport Peninsula Trust Computer & Financial Administration Costs LB - Devonport-Takapuna Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$4,000.00

Wilson Home Trust

Legal status:	Charitable Trust CC21396	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Wilson Home Trust Children's Christmas Party

Location:	1 St Leonards Road, Takapuna, Auckland		
Summary:	Funding is sought to go towards the annual children's Christmas Party. This wonderful event is for physically disabled children and their families that attend and use the Wilson Home Trust Services and in previous years over 200 children and their families have attended this event. For many of the physically disabled children that attend this event, it is the highlight of their year as they have a range of disabilities and mobility issues that make it difficult to attend other parties and events.		
Dates:	01/12/2017 - 01/12/2017	Rain dates:	01/12/2017 - 01/12/2017
People delivering:	100	People benefiting:	2000

Community benefits

Identified community outcomes:

The Wilson Home Trust children's Christmas party provides our vulnerable physically disabled children with an opportunity to participate and be included in a Christmas party specifically designed for their needs. The children are supported by families, carers and health care professionals, so that they can participate and enjoy this event.

The beautiful location provides an amazing setting with specialised play equipment and aids on site to ensure that the children can participate. This event is supported by local schools, community groups and volunteers to make it a truly community event and has been running for several years.

The three main benefits of this event are:

- Improved inclusion for physically disabled children
- Increased health and wellbeing
- Community participation and inclusion

Alignment with local board priorities:

Devonport-Takapuna

- neighbourhoods and community-led initiatives are supported and encouraged
- our community has appropriate facilities that can be enjoyed by all

The Wilson Home Trust children's Christmas party provides an amazing opportunity for the local

communities to participate in an event that enhances the wellbeing of physically disabled children in the area and others that use the Wilson Home Trust services. Local schools and community groups along with a wide range of volunteers participate in this event to make it a truly community led initiative.

Collaborating organisation/individual	Role
CCS Disability Action	Clients
Dell MC Ltd	Volunteers
Royal New Zealand Navy	Volunteers
Wilson School	Children
Belmont Intermediate School	Volunteers
Wilson Home Trust gardening Volunteer group	Volunteers
Devonport Rotary	Volunteers
Phab	Performers

Demographics

Maori outcomes: NA

Target ethnic groups: Other: All ethnicities

Accessibility to people with disabilities Other: All ethnicities

Promoting SmokeFree: The Wilson Home Trust site is smoke free

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,000.00

Requesting grant for: The Wilson Home Trust is seeking assistance with costs to run this event. The budget for the total event is \$15,000 to cover the costs of the entertainment, food and presents for the children. The Wilson Home Trust is seeking assistance with the cost of hiring the stage which is a vital component of this event as it ensures that all the children can see with ease the entertainment++

If full amount requested is not able to be funded:

Any assistance with funding towards this event would be very much appreciated.

Cost of participation: There is no cost

Total expenditure	Total income	Other grants approved	Applicant contribution
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\$3,000.00	\$0.00	\$0.00	\$1,000.00
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Expenditure item	Amount
Stage event hire	\$3,000.00
Total budget for event attached	

Income description	Amount
Nil	

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No previous funding history for this applicant</i>		

Paul Cornish

Legal status:	Individual	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: JETS Community Run

Location:	Devonport waterfront		
Summary:	Approximately 20 weekly runs are organised through the spring & summer months offering 3 & 5km routes. The event is marshalled & timed and participants have a strong incentive to improve their times which promotes good health. Charges are kept to a minimum (adults \$6, kids \$4) hence the requirement for council funding and corporate sponsorship. IN the past we have had particular appeal to family & school groups and this season we intend to include local sports groups providing a low cost training opportunity for their members.		
Dates:	25/10/2017 - 29/03/2018	Rain dates:	-
People delivering:	6	People benefiting:	Over 600 race attendees last year.

Community benefits

Identified community outcomes:

- Improvement of the health and well being of folk on the peninsula.
- Promotion of social interaction.
- Use of community facilities such as the Naval Museum complex.

Alignment with local board priorities:

Devonport-Takapuna

- open spaces that encourage active recreation
- neighbourhoods and community-led initiatives are supported and encouraged

The JETS run promotes the well being of the participants and provides an excellent social opportunity for participants. School groups & families intermingle during the event and a great sense of camaraderie has emerged. The Devonport waterfront route is a marvellous showpiece for the region and we regularly have overseas runner entrants.

Collaborating organisation/individual	Role
Stirling Sports	Prize vouchers
R Line Ltd	Discounted energy drinks
Victoria Theatre, Devonport	2:1 movie voucher prizes
Glengarrys	Wine bottle prizes
South Pacific Timber	General support

Demographics

Maori outcomes: NA

Target ethnic groups: All/everyone

Accessibility to people with disabilities All/everyone

Promoting SmokeFree: I've never seen anyone smoking around the race. An intrinsic aspect of an athletic activity is to promote health and well being which mitigates against harmful activities such as smoking.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$608.00

Requesting grant for: Marketing of the event across the community. This spend need not be at the outset as the event is promoted over a 6 month period roughly half before and half after the New Year break.

If full amount requested is not able to be funded:

Would apportion funding across the promotional spend categories.

Cost of participation: \$6 adult, \$4 child entrance fee.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$608.00	\$3,100.00	\$0.00	\$0.00

Expenditure item	Amount
Road signs, stickers & A3 promotional banners	\$310.00
Flyers	\$298.00
Income description	Amount
Estimated entry fees (will be offset by marshalling and other costs associated)	\$3,100.00

with hosting the event)	
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1708-252	Provision of club kit. Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1702-103	JETS Community Run Devonport-Takapuna Quick Response, Round One, 2016/2017 - Acquitted	Approved \$517.00
QR1608-316	Network marketing project Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	Approved \$500.00
QR1602-116	JETS Run Devonport-Takapuna Quick Response, Round One, 2015/16 - Acquitted	Approved \$575.00
SCF14_2064	Court renovation project North - Strengthening Communities Fund - Round 2 2013/2014 - Declined	Declined \$0.00

Les Mills Takapuna

Legal status:	Limited Liability Company 1044096 942 903 721 917 8	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Free Community Group Fitness Classes

Location:	Northern Reserve, Takapuna Beach		
Summary:	Free yoga style classes for the community weekly on a Sunday during Summer.		
Dates:	05/11/2017 - 01/04/2018	Rain dates:	-
People delivering:	4	People benefiting:	unknown

Community benefits

Identified community outcomes:

To have more people in our community regularly engaging in exercise

Alignment with local board priorities:

Devonport-Takapuna

- open spaces that encourage active recreation
- our area's arts and culture is diverse, vibrant and well supported

Our intent is to have as much of the community involved in exercise and put something back into the community and create a community feel, exercise as a medium to get to know one another

Collaborating organisation/individual	Role
NA	

Demographics

Maori outcomes: NA

Target ethnic groups: All/everyone

Accessibility to people with disabilities All/everyone

Promoting SmokeFree: Exercise

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	30%	30%	20%	5%	%

Financial information

Amount requested: \$300.00

Requesting grant for: Permit Fee

If full amount requested is not able to be funded:

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,300.00	\$0.00	\$0.00	\$6,000.00

Expenditure item	Amount
Advertising	\$3,000.00
Instructor wages	\$3,000.00
Council Fee	\$300.00

Income description	Amount
Free	\$0.00

Funding history

Application ID	Project title	Decision
QR1702-202	Round - Stage Free Les Mills Community Fitness Classes Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted	Allocation Approved \$1.00
QR1602-204	Free Les Mills Community Fitness Classes Devonport-Takapuna Quick Response, Round Two, 2015/16 - Acquitted	Approved \$1.00

45 Events Limited (trading as Beach Series)

Legal status:	Limited Liability Company 5645528 942 904 168 985 1	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Takapuna Beach Series

Location:	Gould Reserve, Takapuna and Takapuna Beach		
Summary:	The Beach Series is a community-based event that takes place over 18 Tuesday evenings on Takapuna Beach. The event offers run, ocean swim and stand-up paddle event options for people of all ages and abilities. The event provides a health and fitness, as well as social activity that the whole community can get involved in together and have fun while keeping fit each week. The 2017-18 Beach Series season will be the 13th consecutive season, showing it has become an iconic event for the Takapuna-Devonport area.		
Dates:	07/11/2017 - 27/03/2018	Rain dates:	03/04/2018 -
People delivering:	2x full-time, 3x part-time, 15+ volunteers & multiple suppliers	People benefiting:	5000+ participants and spectators

Community benefits

Identified community outcomes:

1. Health & fitness
2. Family friendly
3. All inclusive
4. Social
5. Wider community support

Alignment with local board priorities:

Devonport-Takapuna

- open spaces that encourage active recreation
- our community has appropriate facilities that can be enjoyed by all

The Beach Series takes place at Takapuna Beach for 18 Tuesday evenings over summer. The event uses the reserve, beach and ocean (open spaces) to encourage active recreation in the run, ocean swim or stand-up paddle events on offer to people in the community / neighbourhood of all ages and abilities.

The Beach Series is well supported by the local Devonport-Takapuna community and encourages people to keep fit while having fun in the natural and man-made facilities provided by the Devonport-Takapuna local board.

Collaborating organisation/individual	Role
Hospice North Shore	Charity Partner
Mairangi Bay Surf Club	Water safety for SUP & ocean swim events
Takapuna Grammar & Westlake Girls Schools	Aquathon for their students
MyTime	Professional race timing

Demographics

Maori outcomes: NA

Target ethnic groups: New Zealand European, Other European, African

Accessibility to people with disabilities New Zealand European, Other European, African

Promoting SmokeFree: We make all Beach Series events Smoke-Free and have signage at events to promote this. The Beach Series is about health and fitness, promoting Smoke-Free aligns with our values and the reason why we do what we do.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	20%	10%	30%	30%	5%	100%

Financial information

Amount requested: \$2,000.00

Requesting grant for: The funding will be used to help fund key event operational costs, mainly assisting with the cost of Surf Life Saving NZ to manage the water safety of the ocean swim and stand-up paddle events (approx. \$30,000 per season).

If full amount requested is not able to be funded:

It will all go towards water safety costs.

Cost of participation: We have single-event, 6-event, 12-event and 18-event passes (whole season) available for participants to purchase. The costs range from \$6 for a single event entry up to \$230 for an adult 18-event pass.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$143,000.00	\$160,000.00	\$2,000.00	\$0.00

Expenditure item	Amount
Water safety	\$30,000.00
Race timing	\$14,000.00

Staff	\$40,000.00
Marketing	\$20,000.00
Event operations	\$25,000.00
Trophies and awards	\$4,000.00
Registration costs	\$8,000.00
St John - medical	\$2,000.00

Income description	Amount
Entry fee revenue	\$85,000.00
Sponsorship revenue	\$75,000.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1806-148	Orewa Beach Series 2017/2018 Hibiscus and Bays Local Grants, Round One - SME assessment completed	Undecided \$0.00
LG1706-117	Orewa Beach Series Hibiscus and Bays Local Grants, Round One, 2016/17 - Review accountability	Approved \$5,000.00

Elvis in the Gardens Incorporated

Legal status:	Other:	Activity focus:	Community
Conflicts of interest:		None identified Katrina Winn is a Papakura Local Board Member	

Project: Elvis in the Gardens 2018

Location:	Auckland Botanical Gardens		
Summary:	9th Annual Free Elvis in the Gardens Music Festival. All Children's events are free as well. Top Headliner each year from USA combined with best of NZ performers Auckland. Charity Collection for the 2018 event is Arthritis of NZ. Residents Katrina and Kerryn Winn organise this event voluntarily and raise over 100k to provide free to Auckland Communities. Residents from every board area attend and we would appreciate a contribution towards the cost of promotion and delivery of this event to the people of North Shore.		
Dates:	04/03/2018 - 04/03/2018	Rain dates:	-
People delivering:	Three plus 20 volunteers on the day	People benefiting:	15,000 - 20,000 attend each year

Community benefits

Identified community outcomes:

- An event that Aucklanders are proud of as it profiles not only where we live to nonAucklanders but has hit the international scene as well.
- Safe smokefree and family friendly event that suits all members of the community
- Togetherness and community spirit
- Appreciation of natural environment surroundings
- Appreciation of quality timeless music
- Healthy activities for the children
- Support for local accommodation and hospitality industry Auckland wide
- A Large scale free event that is convenient to travel to
- Show case of Auckland businesses who sponsor the event
- Chosen Charity that affects every family - Arthritis NZ

Alignment with local board priorities:

Devonport-Takapuna

- neighbourhoods and community-led initiatives are supported and encouraged

- open spaces that encourage active recreation

This event encourages family and community togetherness across Auckland. Encourages appreciation and wholesome use of the Auckland Botanic Gardens. Organisers of the event volunteer their time and professional skill to ensure this event remains free for all Aucklanders with no financial stress for families.

Collaborating organisation/individual	Role
A sports group each year	helps with set up and break down for a koha

Demographics

Maori outcomes: NA

Target ethnic groups: All/everyone

Accessibility to people with disabilities All/everyone

Promoting SmokeFree: This event is promoted as a smoke free event on all promotional websites who promote the site., the event site , facebook page and also on the day.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1,000.00

Requesting grant for: Towards the operational costs of delivering the event.

If full amount requested is not able to be funded:

Any contribution is helpful. Any under funding for this event every year is covered personally by the organisers so contributions towards the costs of the event , from the boards whose people benefit from the event, is valued.

Cost of participation: entry free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$116,000.00	\$1,800.00	\$60,000.00	\$0.00

Expenditure item	Amount
Budget attached	\$116,000.00

Income description	Amount
Food and Trade Stands	\$1,800.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1803-124	Elvis in the Gardens 2018 2017/2018 Franklin Local Grants, Round One - Multiboard	Undecided \$0.00
CCS17_1_046	Elvis in the Gardens Music Festival Creative Communities Scheme 2017_1 - Regional Assessment Committee Round 1 2017	Declined \$0.00
NCE1710-002	Elvis in the Gardens Events - Manurewa non-contestable, 2016/2017 - Review accountability	Approved \$10,000.00
REF1700066	Elvis in the Gardens February 2017 Regional Event Fund 2016/2017 - Application	Approved \$12,000.00
LG1703-131	Elvis in the Gardens February 2017 Multi-board 2016/2017 Franklin Local Grant, Round One - Project in progress	Approved \$4,000.00
LG1703-131	Elvis in the Gardens February 2017 Multi-board 2016/2017 Franklin Local Grant, Round One - Project in progress	Approved \$4,000.00
REF1600054	Elvis in the Gardens March 2016 Regional Event Fund 2015/2016 - Paid	Approved \$12,000.00
LESF322	Elvis in the Gardens 2016 Otara-Papatoetoe 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
LESF321	Elvis in the Gardens 2016 Orākei 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
LESF319	Elvis in the Gardens March 2016 Mangere-Otahuhu 2015/16 Round 1 Local Events Support Fund - Overdue Accountability	Approved \$1,000.00
LESF318	Elvis in the Gardens 2016 Manurewa 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$10,000.00
LESF313	Elvis in the Gardens 2016 Franklin 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$2,000.00
LESF312	Elvis in the Gardens 2016 Albert Eden 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
LESF259	Elvis in the Gardens 2016 Papakura 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$500.00
REF1500031	Elvis in the Gardens 2015 Regional Event Fund 2014/2015 - Application	Approved \$0.00
LESF00426	Elvis in the Gardens 2015 Whau 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00425	Elvis in the Gardens 2015 Waitakere Ranges 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00424	Elvis in the Gardens 2015 Upper Harbour 2014/2015 Round1 Local Events Support Fund - Withdrawn	Withdrawn \$0.00
LESF00423	Elvis in the Gardens 2015 Upper Harbour 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00422	Elvis in the Gardens 2015 Rodney 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00421	Elvis in the Gardens 2015 Kaipatiki 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00420	Elvis in the Gardens 2015 Hibiscus and Bays 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00419	Elvis in the Gardens 2015 Henderson-Massey 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00418	Elvis in the Gardens 2015 Devonport-Takapuna 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00

LESF00417	Elvis in the Gardens 2015 Waiheke 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00416	Elvis in the Gardens 2015 Waitemata 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00414	Elvis in the Gardens 2015 Orakei 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00411	Elvis in the Gardens 2015 Albert-Eden 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00354	Elvis in the Gardens 2015 Otara-Papatoetoe 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,000.00
LESF00381	Elvis in the Gardens 2015 Mangere-Otahuhu 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$1,000.00
LESF00380	Elvis in the Gardens 2015 Howick 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,000.00
LESF00379	Elvis in the Gardens 2015 Franklin 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,000.00
LESF00355	Elvis in the Gardens 2015 Papakura 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,000.00
LESF00172	Elvis in the Gardens 2015 Manurewa 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$10,000.00

StarJam Charitable Trust

Legal status:	Charitable Trust 1237603 CC10557	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Music Workshops for Youth with Disability: Preparation for End-of-Year Concert

Location:	Wilson Home Trust, 1a St Leonards Road, Takapuna, North Shore, Auckland		
Summary:	<p>The project covers four weeks' operation of 2 free weekly music workshops for 20 youth with disability in Devonport-Takapuna (30 Oct - 25th Nov) and 5 weeks' salary (proportional) for the Regional Programme Coordinator (30 Oct - 2nd Dec) who oversees all Auckland workshops. Focus of the project is preparation for and rehearsal of individual workshop performances for StarJam Auckland's end-of-year concert on 2nd Dec at the Victory Centre, Freemans Bay: the culmination of the year's progress and learning by each workshop, and a vibrant celebration of inclusion and diversity for the whole Auckland community.</p> <p>4 weeks' workshop costs and 5 weeks' salary requested because workshops end 25 Nov, but intensive concert preparation responsibilities for the Regional Coordinator continue to 2nd Dec.</p>		
Dates:	30/10/2017 - 02/12/2017	Rain dates:	-
People delivering:	27	People benefiting:	300 - 500

Community benefits

Identified community outcomes:

Music workshops strengthen families and communities:

- Access to regular healthy recreational outlet for youth isolated by disability which,
- Improves mental and physical health of participants, and
- Improves family harmony: disabled child less frustrated by lack of recreation

End-of-year concert (final goal) enhances tolerance of diversity, promotes inclusiveness:

- community can appreciate people with disabilities' abilities as performers
- shows everyone can contribute and bring value.
- community can enjoy memorable professionally-run live concert
- (families): pride of seeing children participating in a community event

Youth with disabilities:

- involved in choosing and crafting performance piece (their opinions count)

- b) are intensely motivated by end-goal of large-scale performance, (lifts effort)
- c) benefit from repetition to learn dance sequences/lyrics

Alignment with local board priorities:

Devonport-Takapuna

- our community has appropriate facilities that can be enjoyed by all
 - our area’s arts and culture is diverse, vibrant and well supported
1. Community facilities: music workshops provide much needed community-based recreational outlets for youth with disability, freely accessible and appropriate to all because:
- a) no discrimination by disability
 - b) cater for wide age range (6 - 25)
 - c) convenient neighbourhood locations (disabled access)
 - d) appropriate to needs, musical interests of young people
 - e) teaching approach adapted to participants' capabilities
2. Arts and Culture: end-of-year concert:
- a) celebrates inclusiveness of Auckland through vibrant professionally-run live concert that show what youth with disabilities can achieve
 - b) 12 culturally and musically-diverse performances
 - c) open to whole community (audience 300+)
 - d) large volunteer support (70+)

Collaborating organisation/individual	Role
Volunteers (2 x 3/weekly workshop and 70+ at end-of-year concert)	Weekly volunteers assist in ensuring safe successful delivery of workshops. At end-of-year concert these volunteers and others will support individual performers and provide assistance as directed (ticket/raffle/drink sales), carpark duties, ushers, clean-up.

Demographics

Maori outcomes: NA

Target ethnic groups: All/everyone

Accessibility to people with disabilities All/everyone

Promoting SmokeFree: All StarJam workshop venues, including the Wilson Home, Takapuna, are smoke-free with appropriate signage. The Victory Centre, Freemans Bay, the venue for StarJam's end-of-year concert, has clear smoke-free signage. StarJam Rules on smoking: this is not permitted by StarJam participants, staff members or support persons at any StarJam workshop or performance venue or within any vehicle used by StarJam. These rules are communicated and enforced verbally and through signage.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
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%	33%	67%	%	%	%	%
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Financial information

Amount requested: \$2,069.00

Requesting grant for: Support for StarJam's two Devonport-Takapuna music workshops for youth with disability for period 30 Oct - 2 Dec 2017 leading up to (but not including) StarJam Auckland's end-of-year concert on 2nd Dec. Costs include: tutor fees, equipment/resources, salary and travel for Regional Programme Coordinator who is responsible for organising/coordinating workshops and StarJam performance programme including end-of-year concert. Workshops finish for year on 25 Nov (4 weeks' costs only requested), Regional Coordinator preparation duties continue up to concert on 2nd Dec (therefore, 5 weeks' salary costs requested).

No funding is sought for the end-of-year concert itself.

If full amount requested is not able to be funded:

Preferred part: Regional Programme Coordinator's salary. The regional coordinator is key to the success of our music workshops and the end-of-year concert. This is an indispensable role responsible for coordinating all the workshop performances leading up to the concert as well as the planning and running of the show itself.

However, as much of our weekly workshop manpower is provided by volunteers (2 - 3 per workshop) and having managed to secure free or heavily discounted services, and products (MC, catering, photographer, videographer, hair and make up) to keep our our end-of-year concert costs very low, full funding of this project which covers the lead up to the event would be much appreciated.

Cost of participation: Donation only

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,069.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Venue Hire: Wilson Home - no charge by Wilson Home Trust	\$0.00
Tutor Fee1:Lisa Schady: 4 weeks @ \$82.50 per week	\$330.00
Tutor Fee2: Sam Pinfeld: 4 weeks @ \$82.50 per week	\$330.00
Salary: 5 Weeks at \$241.94 per week (proportional)-Auckland Regional Programme Coordinator	\$1,210.00
Travel costs: 4 weeks at \$14.87 per week (for 2 workshops) for Regional Programme Coordinator to visit workshops	\$59.00
Equipment and resources: 4 weeks at \$70 per workshop (x2) per term	\$140.00

Income description	Amount
Nil	

Funding history

Application ID	Project title Round – Stage	Decision Allocation
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CCS18_1_214	StarJam Auckland End of Year Concert 2017 Creative Communities Scheme 18_1 - Regional 18_1	Approved \$3,307.00
LG1802-119	Stage 1 (2018): Music Performance Workshops for Youth with Disability 2017/2018 Devonport-Takapuna Local Grants, Round One - Multiboard	Approved \$3,820.00
LG1710-210	The Stars are a Treasure – Auckland Performance Workshops 2017-2018 2016/2017 Manurewa Local Grant, Round Two - Project in progress	Approved \$11,000.00
RegAC17_2_052	The Stars are a Treasure - Auckland Performances 2017 Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Declined \$0.00
CCS17_2_165	StarJam CoolJam Musical Performance Workshops Creative Communities Scheme 2017_2 - Regional Committee 17_2	Approved \$7,011.00
CCS17_1_178	StarJam End of Year Celebration Concert 2016 Creative Communities Scheme 2017_1 - Regional Assessment Committee Round 1 2017	Approved \$3,950.00
LG1617-206	Auckland CoolJam Talent Expansion Programme Upper Harbour Local Grants, Round Two, 2015/16 - Project in progress	Approved \$9,557.00
REGCD1692	StarJam Auckland Talent Expansion Programme Regional Community Development - Declined	Declined \$0.00
A-E1415_100083	Talent Expansion Programme Workshop LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
CDC15-1032	The Talent Expansion Programme Project Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined	Declined \$0.00
00039	StarJam End Of Year Celebration Creative Communities Scheme 2015_1 - Acquitted	Approved \$4,603.78
CGAF1_141500058	The Talent Expansion Programme Project Central Community Group Assistance Fund: Round 1 2014-2015 - Acquitted	Approved \$20,000.00
SCF14_2045	Talent Expansion Programme - North North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$2,000.00
CGAF14_100012	The Talent Expansion Programme Project Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted	Approved \$15,120.00

Lake House Trust Incorporated.

Legal status:	Charitable Trust 800512 CC20256	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Hitting the Boards - Street Art meets Summer Shakespeare

Location:	Lake House Arts Centre, 37 Fred Thomas Drive Takapuna and Pumphouse Theatre 2a Manurere Ave, Takapuna		
Summary:	Street Artists are invited to Lake House Arts Centre to create a fantastic exhibition of up to 24 street art boards that will exhibit at the Pumphouse Theatre outdoor Amphitheater for the duration of the North Shore Summer Shakespeare Season. Visitors at Lake House will be encouraged to view the art being created and meet and interact with the artists. Large audiences attending the Summer Shakespeare performances will also experience the works and have the opportunity to purchase them.		
Dates:	15/01/2018 - 31/03/2018	Rain dates:	-
People delivering:	20+	People benefiting:	9000

Community benefits

Identified community outcomes:

The Community will be able to interact with professional senior and emerging street artists while they create amazing art to compliment a local tradition - Summer Shakespeare.

The artists will have excellent exposure to a broad cross section of the community.

This new project will strengthen the North Shore Arts precinct through local arts organisation collaboration that can potentially be ongoing.

Alignment with local board priorities:

Devonport-Takapuna

- our area's arts and culture is diverse, vibrant and well supported
- our community has appropriate facilities that can be enjoyed by all

By bringing street art and process into an untraditional environment like Lake House and Pumphouse and pairing it with the Summer Shakespeare season to compliment the theatre productions the projects enhances the diversity and vibrancy of local arts and culture.

By being able to view and interact with the process at Lake House, then by interacting with the exhibition during the Summer Shakespeare performances the project will increase visitors and enjoyment of our shared community facilities.

Collaborating organisation/individual	Role
Pumphouse Theatre	Exhibition Space Coordinator
Component	Artists Coordinator

Demographics

Maori outcomes: NA

Target ethnic groups: All/everyone

Accessibility to people with disabilities All/everyone

Promoting SmokeFree: Both environments (art creating and exhibiting) are smokefree. We promote smoke-free messages through example and through our media, online and verbally.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,000.00

Requesting grant for: Contribution toward Artist Fees and Materials for the project.

If full amount requested is not able to be funded:

Artist Fees

Cost of participation: Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$14,403.00	\$2,504.40	\$2,745.60	\$7,153.00

Expenditure item	Amount
Concept, Artists, Materials	\$7,060.00
1 week admin and staffing and venue	\$4,114.00
Art Transport of 24 boards x 2	\$190.00
Publicity	\$3,039.00

Income description	Amount
Estimate 30% sales of boards at \$1043.00 per board. Lake House 30% commission.	\$2,504.40

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1802-140	The Lake House Summer Playlist 2017/2018 Devonport-Takapuna Local Grants, Round One - Awaiting funding agreement	Approved \$2,477.00
QR1702-401	Heat pump for office (staff) Devonport-Takapuna Quick Response, Round Four, 2016/17 - SME Assessment completed	Approved \$2,000.00
LG1702-124	Wood Sculpture Live Devonport-Takapuna Local Grants, Round One 2016/2017 - Project in progress	Approved \$20,000.00
LG1702-117	Repair and repaint heritage Barrack buildings Devonport-Takapuna Local Grants, Round One 2016/2017 - Project in progress	Approved \$5,000.00
LG1702-114	Advertising for the Lake House Arts Centre Programmes Devonport-Takapuna Local Grants, Round One 2016/2017 - Declined	Declined \$0.00
QR1702-106	Advertising for the Lake House Arts Centre Programmes Devonport-Takapuna Quick Response, Round One, 2016/2017 - Withdrawn	Withdrawn \$0.00
LG1602-142	OPEN: 2 & 3 April 2016 Devonport-Takapuna Local Grants, Round One, 2015/16 - Grant not uplifted	Approved \$3,000.00
LG1602-142	OPEN: 2 & 3 April 2016 Devonport-Takapuna Local Grants, Round One, 2015/16 - Grant not uplifted	Approved \$3,000.00
CCS16_1_204	Wood Sculpture Live 2016 Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Declined \$0.00
LG1602-114	Doors in Gallery Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$4,000.00
QR1602-104	marketing initiatives for Lake House Arts Centre Devonport-Takapuna Quick Response, Round One, 2015/16 - Acquitted	Approved \$1,000.00
DT15_2021	New foldable light chairs for public programmes, venue hire and classes Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,715.00
IRCF14/15 071	Interim Regional Fund 2014/15: Arts and Community - Paid	Approved \$12,500.00
DT15_1019	Heating for our classrooms Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$5,000.00
LESF00049	North Shore Arts Trail 2014 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$7,500.00
2014_200203	Public Programmes for Youth (an extension activity of the Emerging artists series. Creative Communities Scheme 2014 Round 2 - North Assessment Committee - Round 2 2014	Declined \$0.00
IRCFOct1300 031	Interim Regional Community Fund: Arts Organisations - Pre-eligibility	Declined \$0.00

Youthline Auckland Charitable Trust

Legal status:	Charitable Trust CC21032	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Supporting young people into employment

Location:	Youthline Auckland North = 232 dairy Flat Highway Albany		
Summary:	Youthline will deliver 6 x workshops around Auckland for young people to prepare them for the workplace. It is targeted at young people who are struggling to find employment. The workshops will be 2 x Employment Skills 2 x Barrista Training and 2 x Employment Skills		
Dates:	15/01/2018 - 17/02/2018	Rain dates:	-
People delivering:	8 youthworkers	People benefiting:	72

Community benefits

Identified community outcomes:

Young people will

Employment Skills

- Have an up-to-date CV
- Gain interview experience and are able to talk comfortably about themselves
- Know where to look for work
- Understand what employers are looking for/wanting in an employee
- Understand what skills are and are aware of their own skills'
- Understand the impact of social media when job seeking

Driver License Training

- Take the driver's license theory test
- Make safe decision around driving
- Understand the law and driving
- Gain access to a free driving lesson/practical assessment (conditions apply)

Barrista Training

- Learn about coffee
- understand what is involved in making coffee as a barista
- Have had an experience of making barista coffee

Alignment with local board priorities:

Devonport-Takapuna

- neighbourhoods and community-led initiatives are supported and encouraged
- activity that will create an innovation hub in the local board area

The programme is designed around a strengths based approach consistent with the Youth Development Strategy Aotearoa and Youthline's Youth Development Approach. It will support community initiatives that benefit young people and their families to achieve financial stability and new opportunities for young people to engage in employment and other activities.

Collaborating organisation/individual	Role
NA	

Demographics

Maori outcomes: NA

Target ethnic groups: All/everyone

Accessibility to people with disabilities All/everyone

Promoting SmokeFree: Youthline meets contractual obligations with Auckland District Health Board to provide smoke free environment and is audited annually on its Health and Safety in the work place.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	30%	70%	%	%	%	%

Financial information

Amount requested: \$1,676.00

Requesting grant for: 2 x workshops Barrista Training

If full amount requested is not able to be funded:

One workshop @ \$838.00

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,288.00	\$0.00	\$4,000.00	\$612.00

Expenditure item	Amount
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Cost for 6 workshops	\$6,288.00

Income description	Amount
Nil	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1817-118	Supporting Young people from Auckland North to Thrive 2017/2018 Upper Harbour Local Grants, Round One - Submitted	Undecided \$0.00
LG1806-149	Supporting Young people from Auckland North to Thrive 2017/2018 Hibiscus and Bays Local Grants, Round One	Undecided \$0.00
CCS18_1_244	Youth Spoken Word Workshops Creative Communities Scheme 18_1 - Central 18_1	Undecided \$0.00
LG1814-110	Supporting youth from Papakura to Thrive 2017/2018 Papakura Local Grant, Round 1 - Submitted	Undecided \$0.00
LG1810-121	Supporting young people and their communities to thrive 2017/2018 Manurewa Local Grants, Round One - Follow up	Undecided \$0.00
LG1809-110	Youth from Mangere- Otahuhu are engaged and supported to thrive 2017/2018 Māngere-Ōtāhuhu Local Grants, Round One - Submitted	Undecided \$0.00
REGCD18-81	Engaging diverse community participation to empower youth Regional Community Development 2017/2018 - Submitted	Undecided \$0.00
QR1809-314	Supporting local facilities to meet the needs of the community 2017/2018 Māngere-Ōtāhuhu Quick Response, Round 1 - Awaiting funding agreement	Approved \$1,996.00
LG1813-125	Supporting South Auckland young people and their community to thrive 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - SME assessment completed	Undecided \$0.00
QR1803-115	Supporting Struggling youth to have better mental health and wellbeing 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1820-133	Supporting Waitemata Youth Wellbeing outcomes 2017/2018 Waitematā Local Grants, Round One - Submitted	Undecided \$0.00
QR1705-314	Basic Youth and Community Counselling Volunteer Training Course Henderson-Massey Quick Response, Round Three, 2016/17 - Project in progress	Approved \$1,180.00
LG1716-239	Mentoring and support for youth within the Rodney area Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1717-406	Driving Lessons for Young people Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
LG1715-214	Youthworker mentoring and support for Youth within Puketapapa Puketāpapa Local Grants, Round Two, 2016/17 - Awaiting payment	Approved \$3,000.00
QR1702-421	Driving Lessons for young people on the North Shore Devonport-Takapuna Quick Response, Round Four, 2016/17 - Project in progress	Approved \$1,800.00
LG1708-224	Driving Lessons for young people on the North Shore Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
REGCD17-52	Increase youth engagement through initiation of online Messenger software Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1702-230	Devonport-Takapuna youth leading initiatives for positive community health outcomes Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Project in progress	Approved \$1,000.00

QR1712-222	Supporting Orakei youth health, wellbeing and participation 2016/2017 Ōrākei Quick Response, Round Two - Project in progress	Approved \$3,000.00
QR1721-232	Supporting Whau youth health, wellbeing and participation Whau Quick Response, Round Two, 2016/17 - Declined	Declined \$0.00
QR1710-215	Supporting Manurewa youth wellbeing and participation 2016/2017 Manurewa Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1701-234	Encouraging Albert-Eden youth to transition into positive, vocal contributors to their community 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1716-212	Supporting Rodney youth wellbeing, leadership and participation Rodney Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-213	Supporting Hibiscus and Bays youth wellbeing, leadership and participation Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00
QR1720-230	Supporting Waitemata youth health and participation 2016/2017 Waitemata Quick Response, Round Two - Declined	Declined \$0.00
QR1707-225	Supporting leadership and development of Howick youth 2016/2017 Howick Quick Response, Round Two - Project in progress	Approved \$3,000.00
QR1707-119	Providing volunteer training to support struggling Howick youth 2016/2017 Howick Quick Response, Round One - Declined	Declined \$0.00
QR1706-112	Encouraging community participation and promoting youth support services at local events Hibiscus and Bays Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1719113	Promoting youth support and wellbeing services at local events Waitakere Ranges Quick Response, Round One , 2016/17 - Acquitted	Approved \$1,000.00
LG1716-135	Empowering and supporting Rodney youth to become positive community participants Rodney Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
QR1718-105	Youth workers supporting Waiheke youth Waiheke Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1703-115	Youth workers supporting Franklin youth safely transition into adulthood 2016/2017 Franklin Quick Response, Round One - Review accountability	Approved \$2,000.00
LG1709-128	Management of youth development services in South Auckland 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	Approved \$2,000.00
LG1701-123	Encouraging Youth Participation and Volunteering to Build the Albert-Eden Community 2016/2017 Albert-Eden Local Grants, Round One - Project in progress	Approved \$2,000.00
QR1716-110	Empowering Rodney youth to plan for their community's future Rodney Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
LG1705-134	West Auckland Youth Advisory Group Facilitation Henderson-Massey Local Grants, Round One, 2016/17 - Declined	Declined \$0.00
LG1712-116	Supporting Orakei youth to have a voice and build resilience 2016/2017 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
QR1602-508	Youth development and leadership support for Devoonport-Takapuna students Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
QR1609-416	Tablets for youth workers to support young people in Mangere and Otahuhu 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Review accountability	Approved \$2,000.00
LG1611-238	Youth development and leadership programmes for Auckland Central youth Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Project in progress	Approved \$9,000.00
LG1607-224	Salary of the south Auckland youth development practice leader 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
QR1614-508	Tablets for youth workers to support young people in Papakura 2015/2016 Papakura Quick Response, Round Five - Declined	Declined \$0.00
LG1621-231	Youthline Employment Specialist supporting West Auckland youth Whau Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,000.00

LG1614-211	Salary for youth development practice leader providing mentoring and support for Papakura youth 2015/2016 Papakura Local Grant, Round Two - Review accountability	Approved \$5,000.00
LG1615-216	Youth worker mentoring and support for Puketapapa youth Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
QR1617-403	Equipping Youthline youth workers to support struggling Upper Harbour youth Upper Harbour Quick Response, Round Four, 2015/16 - Acquitted	Approved \$1,500.00
QR1601-437	Equipping Youthline youth workers to support struggling Albert-Eden youth 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	Approved \$4,000.00
LG1617-210	Establishment of youth focused Community Centre in North Auckland Upper Harbour Local Grants, Round Two, 2015/16 - Refund requested	Approved \$4,000.00
QR1607-410	Equipping youth workers to support struggling Howick youth 2015/2016 Howick Quick Response, Round Four - Acquitted	Approved \$1,474.00
QR1618-322	Portable projector and PA system to deliver youth development programmes Waiheke Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
LG1608-219	Building resilient communities through youth development Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
LG1610-205	Youth Health Councils In Manurewa: active and involved young people 2015/2016 Manurewa Local Grant, Round Two - Review accountability	Approved \$1,350.00
QR1606-317	Youthline community event participation to support local youth Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
RegAC16_2_113	Creative Youth Magazine - Created by Youth for Youth Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
LG1613-205	Thriving Youth Communities in Otago-Papatoetoe 2015/2016 Otago-Papatoetoe Local Grant, Round Two - Project in progress	Approved \$3,000.00
QR1613-309	Computers for Youthline Manukau Homework Room 2015/2016 Ōtago-Papatoetoe Quick Response, Round Three - Follow up	Approved \$1,200.00
CCS16_2_226	Youth Week Exhibition 2016 Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	Approved \$3,536.00
QR1619-323	Youth wellbeing promotion at local events Waitākere Ranges Quick Response, Round Three, 2015/16 - Follow up	Approved \$1,500.00
QR1621-318	Supporting youth to build resilient communities Whau Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1620-310	Thriving Communities: Supporting volunteers to participate fully in community life 2015/2016 Waitemātā Quick Response, Round Three - Declined	Declined \$0.00
QR1607-311	Youth Resources to young people in Howick 2015/2016 Howick Quick Response, Round Three - Declined	Declined \$0.00
LG1620-219	Roof repair Youthline Auckland Community Centre 2015/2016 Waitemātā Local Grants, Round Two - Declined	Declined \$0.00
QR1603-316	Information Resources for Young People 2015/2016 Franklin Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1615-302	Providing quality information to people in the Puketapapa Puketāpapa Quick Response, Round Three, 2015/16 - Acquitted	Approved \$750.00
QR1614-301	Youth Health Councils/Youth programmes in Papakura 2015/2016 Papakura Quick Response, Round Three - Project in progress	Approved \$1,000.00
QR1617-302	Youthline community event participation to support local youth Upper Harbour Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1602-310	Youthline community event participation to support local youth Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1608-306	Youthline Community Event Participation Kaipātiki Quick Response, Round Three, 2015/16 - Acquitted	Approved \$500.00

North Shore Rowing Club Incorporated

Legal status:	Incorporated Society, Charitable Trust 222791 CC41060	Activity focus:	Events
Conflicts of interest:	None identified		

Project: R F Bennett Shield Rowing Regatta

Location:	Lake Pupuke and Sylvan Park		
Summary:	Annual Rowing Regatta (since 1931) open for entrants from all schools and rowing clubs including but not limited to Whangarei to South Auckland. Usual attendance numbers range from around 800-900 rowers plus 500 approx spectators and supporters. Racing will commence at 8am and the last race is scheduled for 4.30pm		
Dates:	04/11/2017 - 04/11/2017	Rain dates:	05/11/2017 - 05/11/2017
People delivering:	10-20 not including other helpers not on committee	People benefiting:	1200 approx? conservatively

Community benefits

Identified community outcomes:

Spectators and rowers enjoying a day of racing on a beautiful North Shore Lake especially for those coming from other parts of Auckland, Northland, and parts of the Waikato to showcase our region and facilities

Provides rowers with a warm up regatta for the new rowing season especially for new rowers as they row on a shorter course at Lake Pupuke and gives them the experience they need for the longer rowing races held at Karapiro.

The North Shore Rowing club also raises funds from this regatta from the sale of food and drink and other fundraising activities which go back to the rowing club to help with expenses.

Alignment with local board priorities:

Devonport-Takapuna

- open spaces that encourage active recreation
- our community has appropriate facilities that can be enjoyed by all

by utilising the available area for the enjoyment of a large group of people with a similar interest in rowing

Collaborating organisation/individual	Role
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Westlake Boys High School (associate school to tTh shore rowing	assisting with overall running of regatta and reps on committee
Westlake Girls High School (associate school to Nth Shore Rowing club	assisting with overall running of regatta and committee reps

Demographics

Maori outcomes: NA

Target ethnic groups: All/everyone

Accessibility to people with disabilities All/everyone

Promoting SmokeFree: this is an outdoor sporting event and smokers are rare. We don't have an active smoke free activities or signage and from past events, this has not been an issue with participants or spectators

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2,000.00

Requesting grant for: Hire of wheelie bins, special event toilets, PA communication system hire, security guards for night before regatta to protect boats and equipment, lane laying equipment hire

If full amount requested is not able to be funded:

Cost of Waste Management, recycling bin hire and special event toilets

Cost of participation: Yes, there is an entry free per seat for rowers participating in each race

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,691.00	\$18,000.00	\$0.00	\$6,691.00

Expenditure item	Amount
Magness Sound for hire of sound equipment	\$470.00
First Aid NZ Ltd providing first aid staff and van	\$595.00
Waste Management for supplying Event Toilets and Waste Management bins including recycling	\$2,075.00
Red Badge for overnight security	\$351.00
Takapuna Grammar School Lane Hire	\$1,000.00
Catering supplies and food and sundry equipment	\$2,200.00

Income description	Amount
Entry Fees	\$7,000.00
Sponsorship	\$6,000.00
Kiosk, BBQ and Raffle	\$5,000.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1702-204	R F Bennett Memorial Shield Rowing Regatta Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$1,200.00
QR1602-117	R F Bennett Memorial Shield Rowing Regatta Devonport-Takapuna Quick Response, Round One, 2015/16 - Acquitted	Approved \$2,000.00

Devonport Peninsula Precincts Society

Legal status:	Incorporated Society 2661651	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Delivery of community newsletters three times a year

Location:	Devonport Peninsular		
Summary:	Circulation of an information sheet around the Devonport Peninsular (south of Belmont), three times a year or as required. The information sheet will provide the local community with essential information in order to help minimise the impact that large scale construction on Precinct F (Wakakura Cres) will have over the next four years. It is hoped this information will ensure vulnerable residents know where/how to seek support if they need it, and that the community is empowered to ensure their voice is maintained during the construction period. We are currently conducting a residents' survey in the area, results thus far indicate there is a need for information and we have been able to identify the information residents would like.		
Dates:	02/11/2017 - 30/06/2018	Rain dates:	-
People delivering:	12 from our main committee (the group has professionals spanning Media, Architecture, IT, Education, History, and Market Research) but many others will support us to undertake the mail drop	People benefiting:	10500 (5000 households of 2.5 people) or all houses on the peninsula south of Belmont.

Community benefits

Identified community outcomes:

Fundamentally we believe with great management and communication between all involved parties (community, council, developer) the best outcomes will be achieved environmentally, socially and fiscally for the community. Our community goals will be

- minimisation of impact and harm from construction on Precinct F to the residents on the peninsular and the environment
- ensuring the community is well informed and understands their rights
- ensuring the community knows how to access support and appropriate channels to communicate concerns i.e be that the site manager or via the council.

- achieving a great flow of information between the developer, council and community to pre-emptively mitigate problems and/or resolve problems quickly

Alignment with local board priorities:

Devonport-Takapuna

- neighbourhoods and community-led initiatives are supported and encouraged
- activity that enhances good environmental outcomes

This project is community driven, to date from our survey, we already know there is a need for information in the community. Funding would help us ensure this community lead initiative is supported. The Society has already fund raised nearly \$80,000 in the space of approximately nine months from events and donations. Through good communication we believe the best environmental outcomes will be achieved and the information sheet is part of community communication.

Collaborating organisation/individual	Role
Informal Devonport walking group	Supports the group to distribute the flyers
Janet Digby at Levare Research	Voluntarily provided consultation and management services in relation to the research and information sheet. Janet has over 20 years experience
Suzanne Stickney	Voluntarily provides PR and communications advice and is involved with the development of the information sheet. She is a highly experienced communications writer
Sue Claridge	Voluntarily provides design and desktop publishing services. Sue is a professional designer.

Demographics

Maori outcomes: NA

Target ethnic groups: All/everyone

Accessibility to people with disabilities All/everyone

Promoting SmokeFree: We could add a message on the bottom of the flyers if required but it is not a focus for this project.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$5,824.00

Requesting grant for: Printing

If full amount requested is not able to be funded:

At least one mail drop of 4700 information sheets for \$1,868.75. We would consider black and white printing to reduce the cost, we are running other fundraising events so could consider partial funding of the second or third mail drop. Without full funding of the first drop we may not be able to undertake it. We will be paying for the first 300 information sheets for the first drop so we can drop them before the 2nd of November. In the last nine months the group has already flyer doped the entire peninsular (8000) households once and in addition the southern end of the peninsular (5000) households a second time at our own cost.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,824.75	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Printing 4700 information sheets	\$1,868.75
printing 5000 information sheets	\$1,978.00
printing 5000 information sheets	\$1,978.00

Income description	Amount
None	

Funding history

Application ID	Project title Round – Stage	Decision Allocation
	No previous funding	

Tennis Northern Region Incorporated

Legal status:	Incorporated Society 223159	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Removal of Trees

Location:	Forrest Hill Tennis Centre - Tristram Aveune		
Summary:	Installation of a new fence and the removal of invasive trees along Tristram Avenue to ensure the lifespan and condition of the new fencing in addition to the 8 tennis courts which have been recently replaced.		
Dates:	16/10/2017 - 20/10/2017	Rain dates:	-
Active participants:	10,000 facility users	Audience size:	2
Promotion	Yes		

Community benefits

Identified need:

The roots of the trees have been invasive of both the fencing and sub-surface of the 8 tennis courts that back onto Tristram Avenue for many years. When the courts were resurfaced in 2015, Tennis Northern spent an additional \$15,000 on root barriers to help protect the courts for the short term. The second project was to remove the trees and replace the fencing.

Tennis Northern thought that the trees were being removed before Christmas last year with Tennis Northern contributing \$5,00 and Auckalnd council contributing \$5,000. However, with a change of personnel the council, the new staff were not aware of previous discussions and that there is no allocation of money to remove the trees.

Identified community outcomes:

The Forrest Hill Tennis Centre is the heart of tennis on the North Shore and has been since 1948. The facility not only hosts, junior and senior Interclub for over 600 teams but is also a community pay-for-play facility which is accessible to anyone and everyone.

Tennis Northern spent over \$150,000 replacing the 8 courts by the tress and now has a superb surface for everyone to enjoy. We would like for these courts to remain in this condition for many years for both our competitive and social tennis playing community to enjoy.

The removal of the trees will assist with the maintenance and Health and Safety aspects of the courts with less leaves/debris on the surface and once again extending it's lifespan and continued condition.

New fencing costing \$50,000 has just been put in (June 2017) alongside the trees, we have ensured that both players and spectators will not notice anything different aesthetically

Alignment with local board priorities:

Devonport-Takapuna

- open spaces that encourage active recreation
- our community has appropriate facilities that can be enjoyed by all

Forrest Hill Tennis Centre is a community facility that is accessible to everyone. By ensuring that the facility is fit for purpose will enable the community to use and enjoy the facility for many years without the risk of court failure. The facility will become a sustainable and safe place for all to undertake regular, active sporting activities.

Collaborating organisation/individual	Role
Treescape	Arborists

Demographics

Māori outcomes: None identified

Target ethnic groups: All/everyone

Promoting SmokeFree: The facility currently has smoke-free advertisements all around.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$11000.00

Requesting grant for: we are requesting of the cost to remove the trees. This had previously been agreed by Auckland Council until a change in personnel. We have already completed the fencing between the trees and tennis courts.

If full amount requested is not able to be funded:

We have already completed the fencing and just need to remove the invasive trees to complete the project.

Cost of participation: Not Applicable

Total expenditure	Total income	Other grants approved	Applicant contribution
\$54,000.00	\$0.00	\$0.00	\$43,000.00

Expenditure item	Amount
Removal of Trees	\$11,000.00
New Fencing between trees and tennis courts	\$43,000.00

Income description	Amount

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1717-309	National Tennis Participation Programming Upper Harbour Quick Response, Round Three, 2016/17 - Acquitted	Approved \$1,000.00
QR1702-228	National Tennis Participation Programming Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
NCE1717-003	Pascoes New Zealand Tennis Championships Events - Upper Harbour non-contestable, 2016/2017 - Acquitted	Approved \$6,000.00
LG1616-139	Funding for Mairangi Bay Tennis club furniture Rodney Local Grants Round One 2015/16 - Acquitted	Approved \$1,000.00
LG1608-105	Marlborough Park Tennis - Lights Upgrade Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$10,000.00
SCF-15044	On-Line Facility Access System - purchase, installation and implementation. North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$7,000.00
UH14_100017	Fencing mini tennis courts LB - Upper Harbour Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$6,300.00
SCF14_100034	Provision of Regular Junior Coaching Programmes & A newly created entry level Competition Structure for 6- 10 yr old Game Time Tennis North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$17,575.00