

Rodney Local Grants: Round Two 2016/2017 grant applications

File No.: CP2017/08490

Purpose

1. The purpose of this report is to present applications received for round two of the Rodney Local Grants 2016/2017. The local board is required to fund, part-fund or decline these applications.

Executive summary

2. The Rodney Local Board has set a total community grants budget of \$269,000 for the 2016/2017 financial year.
3. A total of \$146,690.00 has been allocated under quick response round one, two and three and local grants round one, leaving a balance of \$122,310.00.
4. At the May Rodney Local Board business meeting the local board resolved to reallocate the 2016/2017 Local Discretionary Initiatives Community Response Fund budget of \$46,000 to the community grants fund (RD/2017/85).
5. Therefore, a total of \$168,310 can be allocated to the remaining round of local grants for 2016/2017.
6. Forty-Three applications, including ten multiboard applications, were received for local grants round two, with a total requested of \$283,056.50.

Recommendation/s

That the Rodney Local Board:

- a) consider the applications listed in Table One and agree to fund, part-fund or decline each application in local grants round two 2016/2017.

App. ID	Applicant	Project/ activity focus	Project	Requested	Eligibility
LG1716-211	Vault Magazine	Arts and Culture	For the Vault magazine, towards the cost of printing the issues three to six.	\$6,850.00	Ineligible as the project dates are before the decision date.
LG1716-231	Connected Media Charitable Trust	Arts and Culture	For the "Outlook for Someday" free one-day film-making workshop in Rodney towards workshop facilitators, consumables, digital support, workshop coordination, workshop promotions and project management.	\$3,162.00	Eligible

LG1716-205	North Rodney Blue Light Ventures Incorporated	Community	Towards the costs of a community youth co-ordinator	\$10,000.00	Eligible
LG1716-206	Anglican Parish of Warkworth	Community	For the "Warkworth-Wellsford Seasons for Growth" project, towards the salary of a team of trained coordinators that support students who are facing grief	\$20,000.00	Eligible
LG1716-213	Kawau Volunteer Coastguard Incorporated	Community	To provide safety equipment for volunteers towards six pairs of reflective safety overalls and six Personal Locator Beacons (PLB), to be worn by crew members.	\$2,190.00	Eligible
LG1716-216	Royal New Zealand Plunket Society Incorporated	Community	For the upgrading of the Wellsford Plunket Room towards installing a new outdoor shade sail, and a new heat pump for the main rooms.	\$9,824.00	Eligible
LG1716-218	Rodney Neighborhood Support Incorporated	Community	Towards the cost of the Rodney coordinator for the Safer Communities programme	\$3,407.00	Eligible
LG1716-222	Literacy Auckland North	Community	Towards tutor fees for the "Boosting confidence by improving English and Computer Literacy skills" programme	\$3,325.00	Eligible
LG1716-224	The Kaipara Memorial Returned and Services Association (Incorporated)	Community	Towards the cost of a heat pump and the installation of curtains and window blinds, kitchen unit and audio unit.	\$8,863.00	Eligible

LG1716-233	Bays Youth Community Trust	Community	Towards the cost of venue hire	\$1,400.00	Eligible
LG1716-234	Victim Support (New Zealand Council Of Victim Support Groups Incorporated)	Community	Towards supporting the volunteer programme and salaries of local staff	\$3,500.00	Eligible
LG1716-237	North Shore Hospice Trust - Warkworth Wellsford Hospice	Community	Warkworth Wellsford Hospice building project towards the cost of installing a CCTV security system in and around the new hospice building	\$10,000.00	Eligible
LG1716-239	Youthline Auckland Charitable Trust	Community	Towards a salary towards mentoring and support for youth within the Rodney area	\$45,000.00	Eligible
LG1716-220	Warkworth War on Weeds	Environment	For the Warkworth "War on Weeds - Weed Amnesties" project towards advertising, skip bin hire and weed disposal costs.	\$2,396.00	Eligible
LG1716-227	Gecko New Zealand Trust	Environment	For the Muriwai community pest control programme towards project management to bring together Muriwai community groups and residents to undertake pulse pest control in 2017/2018, and to purchase pest control tools.	\$9,392.00	Eligible
LG1716-229	Forest and Bird Warkworth Area	Environment	To install interpretive plant signage	\$3,200.00	Eligible

LG1716-235	Pohutukawa Trust New Zealand	Environment	Towards the cost of labour and materials for the contracted hunters to carry a combined possum and wallaby cull on Kawau Island	\$10,000.00	Eligible
LG1716-246	Buckleton Beach Ratepayers and Residents Association	Environment	Towards rabbit control on the peninsula	\$1,000.00	Eligible
LG1716-249	Muriwai Environmental Action Community Trust	Environment	For the nursery towards the materials needed to build the nursery: fence posts, shade cloth, wire, clips, strainers, nails, batons, tanalised timber, screws, nails and scoria for plant beds, locks and gates, irrigation system, decking, timber and hardware for potting benches, roofing materials for over deck for all-weather potting	\$7,220.00	Eligible
LG1716-219	Kowhai Festival Society Incorporated	Events	Towards operational costs for the "Huge Day Out" such as stage and sound systems, traffic management, hire of equipment (portable toilets), insurance, marketing and promotion through the local newspapers and radio station, waste management, musical performers	\$10,000.00	Eligible
LG1716-201	Rawinia Henderson	Historic heritage	Towards the restoration and preservation of the William Sullivan's Grave.	9,159.00	Eligible

LG1716-209	Warkworth and District Museum Society Incorporated	Historic heritage	Preserving important archival material through the purchase of acid free storage containers	3,613.00	Eligible
LG1716-242	Rawinia Henderson	Historic heritage	Towards the restoration and preservation of the Rawinia Roa headstone.	2,248.00	Eligible
LG1716-204	Kaukapakapa Residents and Ratepayers Association Incorporated	Sport and Recreation	Towards the Kaukapakapa nature playspace equipment	\$7,000.00	Eligible
LG1716-208	Helensville Tennis Club Incorporated	Sport and Recreation	To contract an administrator for 12 months for the tennis club	\$10,000.00	Eligible
LG1716-215	Mahurangi Sport and Recreation Collective	Sport and Recreation	Towards the concept and design of the Mahu Bike and Skate Park	\$10,000.00	Eligible
LG1716-217	Hibiscus Coast Youth Council Incorporated	Sport and Recreation	Towards "Competitive Youth Engagement" for programmed youth activities and amateur sport, specifically for wages and room costs	\$10,000.00	Eligible
LG1716-223	Omaha Beach Community Incorporated. ('OBC')	Sport and Recreation	Towards the community 'GymGuru' exercise station equipment and its installation	\$10,000.00	Eligible
LG1716-226	Snells Beach Ratepayers Residents Association	Sport and Recreation	Towards Hamatana Road to Grange Street cycleway development, specifically towards the fencing and track laying	\$10,000.00	Eligible
LG1716-236	Coatesville Residents and Ratepayers Incorporated	Sport and Recreation	Towards the cost of a fitness station and its installation	\$4,600.00	Eligible
LG1716-247	Punganui Station Limited	Sport and Recreation	Towards the cost of feasibility studies to join the greenways tracks and earthworks requirements for Punganui Station	\$10,000.00	Eligible

- b) Consider the multi-board applications listed in Table Two and agree to fund, part-fund or decline each application in this round.

App. ID	Applicant	Project/ activity focus	Project	Requested	Eligibility
LG1716-212	Auckland Youth Performing Arts Centre (trading as Joyful Youth Orchestra)	Arts and Culture	Towards the cost of hall hire and lesson fees for music classes	\$3,682.50	Eligible
LG1705-240	Kumeu Brass Incorporated	Arts and Culture	Towards architect fees, consent costs and the building of the band room extension for the bandroom building extension on Waitakere Road	\$10,000.00	Eligible
LG1701-231	Dance Therapy New Zealand	Community	For the "Stars Dance Therapy" groups towards therapist and assistants fees, programme delivery, administration and co-ordination costs for "Stars North Shore" from July to December 2017	\$3,574.00	Eligible
LG1702-237	Raeburn House (North Shore Community Health Network Incorporated)	Community	For development of a directory of support services 2017 to 2019: for North Shore, Rodney and Waitakere, specifically towards information updating, data entry, printing, infrastructure and management, information technology services, graphic design, promotion and distribution.	\$2,000.00	Eligible
LG1720-207	Dress for Success Incorporated	Community	Towards service delivery: rent, salary and general operating costs for employment dressing and job retention support	\$2,000.00	Eligible

LG1716-202	Project Litefoot Trust	Environment	Towards the costs of salaries, materials installed at the club, administration costs, travel costs, and promotion of LiteClub Rodney.	\$7,089.00	Eligible
LG1708-229	Gymnastics Community Trust	Sport and Recreation	Towards the wages for the recreational gymnastics coaches across Glenfield, Hibiscus Coast and Orewa sites to enable recreational gymnastics growth.	\$5,000.00	Eligible
LG1708-236	Harbour Sport Trust	Sport and Recreation	Towards programme delivery costs, coordinator wages and subsidies for participants for the "Learn to Ride" school holiday programme from July 2017 to April 2018.	\$10,821.00	Eligible

- c) accept a late multiboard application and agree to fund, part-fund or decline the application in local grants round two 2016/2017.

LG1721-214	The Charitable Trust of the Henderson Rotary Club Incorporated	Community	For the Rotary Youth Driver Awareness (RYDA) programme towards the cost of the facilitators (instructors) who deliver the programme	\$936.00	
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Comments

7. The Auckland Council Community Grants Policy supports each local board to adopt a grants programme (see Attachment A).
8. The local board grants programme sets out:
 - local board priorities
 - lower priorities for funding
 - exclusions
 - grant types, the number of grant rounds and when these will open and close
 - any additional accountability requirements
9. The community grant programmes have been extensively advertised through the council grants webpage, local board webpages, local board e-newsletters, Facebook pages, council publications, radio, and community networks.
10. For the 2016/2017 financial year, the local board set a total community grants budget of \$269,000.
11. A total of \$146,690.00 has been allocated under quick response round one, two and three and local grants round one, leaving a balance of \$122,310.00.

12. At the May Rodney Local Board business meeting the local board resolve reallocate the 2016/2017 Local Discretionary Initiatives Community Response Fund budget of \$46,000 to the community grants fund (RD/2017/85).
13. Therefore, a total of \$168,310 can be allocated to the remaining round of local grants for 2016/2017.
14. Forty-three applications, including ten multiboard applications, were received for local grants round two, with a total requested of \$283,056.50.

Consideration

Local board views and implications

15. Local boards are responsible for the decision-making and allocation of local board community grants. The local board is required to fund, part-fund or decline these grant applications against the local board priorities identified in the local board grant programme.
16. The board is requested to note that section 50 of the Community Grants Policy states that council “will also provide feedback to unsuccessful grant applicants about why they have been declined, so they will know what they can do to increase their chances of success next time.”
17. A summary of each application for local grants round one is attached (see Attachment B).

Māori impact statement

18. The provision of community grants provides opportunities for all Aucklanders to undertake projects, programmes, activities that benefit a wider range of individuals and groups, including Māori. As a guide for decision-making in the allocation of community grants, the new Community Grants Policy supports the principles of delivering positive outcomes for Māori.

Implementation

19. The allocation of grants to community groups is within the adopted Long-term Plan 2015-2025 and local board agreements.
20. Following decisions made by the local board regarding round two local grants, Commercial and Finance staff will notify the applicants of the local board's decision.

Attachments

No.	Title	Page
A	Rodney Local Board – Local Board Community Grants 2016/2017	
B	Rodney Local Grants Round Two 2016/2017 grant applications	

Signatories

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