

**15COMMUNITY DEVELOPMENT AND SAFETY COMMITTEE FORWARD WORK PROGRAMME 2017**  
This committee is responsible for regional community development and safety

**Priorities for the 2018 calendar year are:**

- Regional community development, events, and arts and culture grants
- Homelessness – rough sleeping and overcrowding
- Diversity
- Youth
- Community safety
- Heritage – telling out stories
- Alcohol Harm Reduction Strategy

#	Area of work	Reason for work	Community Development and Safety Committee role (decision or direction)	Budget/ Funding	Expected timeframes Highlight financial year quarter and state month if known			
					FY18		FY18	
					Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
	Regional events grants	Approval of grants for regional events	<p><b>Progress to date:</b></p> <p><b>Decision:</b> Approval of funding allocation – April 2017, Resolution COM/2017/21 - <a href="#">Item 10</a></p> <p><b>Decision:</b> Approval of funding allocation – August 2017, Resolution COM/2017/36 – <a href="#">Item 9</a></p> <p><b>Next round</b> will be considered in August 2018</p>	Funded through existing budget	Q3 Feb	Q4	Q1 August	Q2
	Regional Community Development Grants - agreeing funding priorities etc for 2018/19	agreeing funding priorities etc for 2018/19	<b>Workshop</b>		Q3 Feb	Q4	Q1	Q2
	Local Responses to Community Safety		<b>Workshop/Panel Discussion</b>		Q3 Mar	Q4	Q1	Q2
	Regional Community Development Grants - agreeing funding priorities etc for 2018/19	agreeing funding priorities etc for 2018/19	<b>Decision:</b> agreeing funding priorities etc for 2018/19		Q3	Q4 May	Q1	Q2
	Cultural Initiatives Fund - Marae Development and Papakainga 2016/2017	Approval of grants for Cultural Initiatives Fund - Marae Development and Papakainga 2016/2017	<p><b>Progress to date:</b></p> <p><b>Decision:</b> Approval of funding allocation – June 2017 – Resolution COM/2017/29 – <a href="#">Item 9</a></p> <p>Next round will be considered in May 2018</p>	Funded through existing budget	Q3	Q4 May	Q1	Q2

		<b>Regional arts and culture grants</b>	Approval of grants to regional arts and culture organisations	<b>Progress to date:</b> <b>Decision:</b> Approval of funding allocation – April 2017, Resolution COM/2017/20 <a href="#">Item 9</a> Next round will be considered in Next round will be considered in May 2018	Funded through existing budget	Q3	<b>Q4 May</b>	Q1	<b>Q2 Nov</b>
		<b>CEDAW</b>	Gender topic – to tie in with the work being done nationally for the biannual report to the UN on th status of women	<b>Workshop/Panel Discussion</b>		Q3	Q4	Q1 July	Q2
		<b>Seniors</b>		<b>Workshop/Panel Discussion</b>		Q3	Q4	Q1	<b>Q2 Oct</b>
		<b>Regional community development grants</b>	Approval of grants to regional community development organisations	<b>Progress to date:</b> <b>Decision:</b> Approval of funding allocation - February 2017, Resolution COM/2017/9 <a href="#">Item 12</a> <b>Decision:</b> Approval of funding allocation - February 2017, Resolution COM/2017/9 <a href="#">Item 12</a> Next round will be considered in November 2018	Funded through existing budget	Q3	Q4	Q1	<b>Q2 Nov</b>
		<b>Resilient Communities – TBC - 2019</b>		<b>Workshop/Panel Discussion</b>		Q3	Q4	Q1	Q2
		<b>Family Violence – TBC - 2019</b>		<b>Workshop/Panel Discussion</b>		Q3	Q4	Q1	Q2
		<b>Arts – TBC - 2019</b>		<b>Workshop/Panel Discussion</b>		Q3	Q4	Q1	Q2

Completed

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<p><b>Priorities for the 2017 calendar year were:</b></p> <ul style="list-style-type: none"> <li>• Regional community development, events, and arts and culture grants</li> <li>• Homelessness – rough sleeping and overcrowding</li> <li>• Diversity</li> <li>• Youth</li> <li>• Community safety</li> <li>• Heritage – telling out stories</li> <li>• Alcohol Harm Reduction Strategy</li> </ul>									
#	Area of work	Reason for work	Community Development and Safety Committee role (decision or direction)	Budget/ Funding	Expected timeframes Highlight financial year quarter and state month if known				
					FY17		FY17		
					Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	
	Homelessness: Rough Sleeping	To inform the policy work being done in addressing homelessness	<p><b>Progress to date:</b></p> <p>Political direction to the policy work February 2017 Resolution COM/2017/6 <a href="#">Item 9 cont.</a></p> <p>Auckland Council's position and role in improving, ending and preventing homelessness report was presented to the Environment and Community Committee 8 August 2017 meeting – <a href="#">item 12</a></p>	Policy work funded through existing budget. Implementation of final policy may require additional funding	Q3 Feb	Q4	Q1	Q2	
	Affordable Housing: Overcrowding	To inform the policy work being down in addressing homelessness	<p><b>Progress to date:</b></p> <p>Political direction to the policy work March 2017, Resolution COM/2017/17, <a href="#">Item 9 cont.</a></p> <p>Auckland Council's position and role in improving, ending and preventing homelessness report was presented to the Environment and Community Committee 8 August 2017 meeting – <a href="#">item 12</a></p>	Funded through existing budget. Implementation of the final policy may require additional funding.	Q3 March	Q4	Q1	Q2	
	Youth	Means to increase Civic participation Amongst Youth	<p><b>Progress to date:</b></p> <p>Workshop/Panel Discussion held on 18 May 2017, Workshop Minutes attached to information report of 15 June 2017 meeting agenda – <a href="#">item 12</a></p>		Q3	Q4 May	Q1	Q2	
	Arts, Community and Events Regional Contestable Grants Programme 2017/2018	Approval of contestable grants programme 2017/2018 for regional arts, community and events grants	<p><b>Progress to date:</b></p> <p>Decision: Approval of funding allocation – June 2017 – Resolution COM/2017/30 – <a href="#">Item 10</a></p>	Funded through existing budget	Q3	Q4 Jun	Q1	Q2	

	Diversity	To inform the final development of the Diversity Framework	<p><b>Progress to date:</b></p> <p>Workshop held on 20 July 2017, Workshop Minutes attached to information report of 17 August 2017 meeting agenda – Resolution – <a href="#">Item 10</a></p>		Q3	Q4	Q1 July	Q2
	Alcohol Harm	Monitoring of the Alcohol Harm Reduction Strategy	<p><b>Progress to date:</b></p> <p>Workshop/Panel Discussion held on 20 September 2017, Workshop Minutes attached to information report of 19 October 2017 meeting agenda</p>		Q3	Q4	Q1 Sep	Q2
	Heritage	Ensuring the stories of people and locations across Auckland are recorded and utilised to reinforce a sense of place locally	<p><b>Workshop/Panel Discussion</b></p> <p>Workshop/Panel Discussion held on 16 November 2017</p> <p>Workshop Minutes attached to information report of 15 February 2018 meeting agenda</p>		Q3	Q4	Q1	Q2 November