

Special legacy fee FY19 LDI allocation

Group Name	Facility Name	Standard discount (regular hirer or LB priority)	Standard Fee Rate (regular hirer or LB priority)		Susidised rate FY18		Susidised rate FY19		Booking hours Prediction FY19		Total annual FY19 cost at Standard fee (regular or LB priority)	Total annual FY19 cost at Subsidised fee	LDI FY19 (excl. GST)	
			Peak	Off Peak	Peak	Off Peak	Peak	Off Peak	Peak	Off Peak			Total cost	Total cost
Social Dance Community Group	Bucklands and Eastern Beaches Memorial Hall	50%	\$ 22.00	\$ 17.60	\$ 15.07	\$ 15.07	\$ 16.58	\$ 16.58	62.25	0	\$ 1,369.50	\$ 1,032.11	\$146.69	\$293.39
Eastern Districts Country Music Club Incorporated	Bucklands and Eastern Beaches Memorial Hall	50%	\$ 22.00	\$ 17.60	\$ 16.37	\$ 16.37	\$ 18.00	\$ 17.60	26.75	51.25	\$ 1,490.50	\$ 1,383.50	\$46.52	\$93.04
Free Wesleyan Church of Tonga in New Zealand Trust Board - Howick	Bucklands and Eastern Beaches Memorial Hall	20%	\$ 35.20	\$ 28.16	\$ 23.07	\$ 23.07	\$ 25.37	\$ 25.37	79.5	1.5	\$ 2,840.64	\$ 2,054.97	\$341.60	\$683.19
Howick Orchid Society Incorporated	Fencible Lounge (Howick Library)	50%	\$ 22.00	\$ 17.60	\$ 19.44	\$ 17.60	\$ 21.38	\$ 17.60	28.25	3.5	\$ 683.10	\$ 665.59	\$7.62	\$15.23
Samoan Assembly of God Church Manukau Central	Fencible Lounge (Howick Library)	20%	\$ 35.20	\$ 28.16	\$ 23.30	\$ 23.30	\$ 25.63	\$ 25.63	120.25	4	\$ 4,345.44	\$ 3,184.53	\$504.74	\$1,009.49
The Performance Net Limited	Fencible Lounge (Howick Library)	20%	\$ 35.20	\$ 28.16	\$ 21.97	\$ 21.97	\$ 24.16	\$ 24.16	17	34	\$ 1,555.84	\$ 1,232.16	\$140.73	\$281.46
U3a Howick Incorporated	Nixon Park Community Hall	50%	\$ 22.00	\$ 17.60	\$ 9.99	\$ 9.99	\$ 10.99	\$ 10.99	12.5	7.5	\$ 407.00	\$ 219.80	\$81.39	\$162.78
Howick Art Group	Fencible Lounge (Howick Library)	50%	\$ 22.00	\$ 17.60	\$ 19.58	\$ 17.60	\$ 21.54	\$ 17.60	32	23.5	\$ 1,117.60	\$ 1,102.88	\$6.40	\$12.80
Friday Quilting Friends	Nixon Park Community Hall	50%	\$ 22.00	\$ 17.60	\$ 10.41	\$ 10.41	\$ 11.45	\$ 11.45	11.25	20.25	\$ 603.90	\$ 360.68	\$105.75	\$211.50
Lions Club of Howick Incorporated	Nixon Park Community Hall	50%	\$ 22.00	\$ 17.60	\$ 21.97	\$ 21.97	\$ 22.00	\$ 17.60	20	23.75	\$ 858.00	\$ 858.00	\$0.00	\$0.00
Howick Toastmasters	Nixon Park Community Hall	50%	\$ 22.00	\$ 17.60	\$ 10.00	\$ 10.00	\$ 11.00	\$ 11.00	15	15	\$ 594.00	\$ 330.00	\$114.78	\$229.57
Fencibles Quilters	Nixon Park Community Hall	50%	\$ 22.00	\$ 17.60	\$ 15.61	\$ 15.61	\$ 17.17	\$ 17.17	9.125	18	\$ 517.55	\$ 465.74	\$22.53	\$45.06
SUNDAY QUILTING FRIENDS	Nixon Park Community Hall	50%	\$ 22.00	\$ 17.60	\$ 11.20	\$ 11.20	\$ 12.32	\$ 12.32	27.75	0	\$ 610.50	\$ 341.88	\$116.79	\$233.58
Howick Quilting Friends	Nixon Park Community Hall	50%	\$ 22.00	\$ 17.60	\$ 10.41	\$ 10.41	\$ 11.45	\$ 11.45	38.5	0	\$ 847.00	\$ 440.83	\$176.60	\$353.20
Howick Ladies Probus Club	Nixon Park Community Hall	50%	\$ 22.00	\$ 17.60	\$ 13.05	\$ 13.05	\$ 14.36	\$ 14.36	8.75	2.625	\$ 238.70	\$ 163.35	\$32.76	\$65.53
Pakuranga Indoor Bowling Club Incorporated	Pakuranga Community Hall	50%	\$ 22.00	\$ 17.60	\$ 12.00	\$ 12.00	\$ 13.20	\$ 13.20	20.25	38.75	\$ 1,127.50	\$ 778.80	\$151.61	\$303.22
East Auckland Tennis Club Association	Pakuranga Community Hall	50%	\$ 22.00	\$ 17.60	\$ 17.44	\$ 17.44	\$ 19.18	\$ 17.60	16.5	47.625	\$ 1,201.20	\$ 1,154.67	\$20.23	\$40.46
East City Japanese Playgroup	Pakuranga Community Hall	50%	\$ 22.00	\$ 17.60	\$ 21.97	\$ 17.60	\$ 22.00	\$ 17.60	52.125	5.625	\$ 1,245.75	\$ 1,245.75	\$0.00	\$0.00
Special Olympics Howick-Pakuranga	Pakuranga Community Hall	50%	\$ 22.00	\$ 17.60	\$ 22.00	\$ 17.60	\$ 22.00	\$ 17.60	36	0	\$ 792.00	\$ 792.00	\$0.00	\$0.00
Australasian Toyakwai Karate Association (ATKA)	Bucklands and Eastern Beaches Memorial Hall	50%	\$ 22.00	\$ 17.60	\$ 21.64	\$ 17.60	\$ 22.00	\$ 17.60	98.875	11.875	\$ 2,384.25	\$ 2,384.25	\$0.00	\$0.00
Totals:											\$ 24,829.97	\$ 20,191.46	\$2,016.74	\$4,033.49