

## Attachment C: Fixed and variable costs distribution 50/50

Name of local board	Current funding 2016-17	Additional \$6m Option 3a	Additional \$10m Option 3b
Albert-Eden	\$720,259	\$932,821	\$1,147,616
Devonport-Takapuna	\$417,067	\$717,591	\$883,509
Franklin	\$471,158	\$901,500	\$1,075,187
Great Barrier	\$105,370	\$224,000	\$277,333
Henderson-Massey	\$810,647	\$1,001,313	\$1,229,621
Hibiscus and Bays	\$649,799	\$913,007	\$1,122,777
Howick	\$944,450	\$1,113,184	\$1,371,531
Kaipātiki	\$627,735	\$863,985	\$1,062,707
Māngere-Ōtāhuhu	\$560,834	\$827,659	\$1,011,921
Manurewa	\$642,681	\$879,294	\$1,078,061
Maungakiekie-Tāmaki	\$535,924	\$812,212	\$995,331
Ōrakei	\$595,708	\$843,623	\$1,040,036
Ōtara-Papatoetoe	\$594,996	\$854,332	\$1,045,814
Papakura	\$331,660	\$698,308	\$854,771
Puketāpapa	\$410,662	\$729,517	\$895,239
Rodney	\$399,986	\$973,311	\$1,131,596
Upper Harbour	\$365,112	\$732,300	\$900,736
Waiheke	\$216,641	\$448,000	\$554,667
Waitākere Ranges	\$358,706	\$714,259	\$869,763
Waitematā	\$508,878	\$930,042	\$1,144,082
Whau	\$560,834	\$830,168	\$1,018,748