

Attachment A: Population based distribution modelling

Name of local board	Current funding 2016-17	Additional \$6m Option 1a	Additional \$10m Option 1b
Albert-Eden	\$720,259	\$1,080,595	\$1,337,879
Devonport-Takapuna	\$417,067	\$621,441	\$769,403
Franklin	\$471,158	\$739,198	\$915,198
Great Barrier	\$105,370	\$168,000	\$208,000
Henderson-Massey	\$810,647	\$1,210,227	\$1,498,376
Hibiscus and Bays	\$649,799	\$1,034,085	\$1,280,296
Howick	\$944,450	\$1,486,313	\$1,840,197
Kaipātiki	\$627,735	\$930,182	\$1,151,654
Māngere-Ōtāhuhu	\$560,834	\$802,530	\$993,608
Manurewa	\$642,681	\$935,130	\$1,157,780
Maungakiekie-Tāmaki	\$535,924	\$788,676	\$976,456
Ōrakei	\$595,708	\$905,444	\$1,121,025
Ōtara-Papatoetoe	\$594,996	\$868,829	\$1,075,694
Papakura	\$331,660	\$539,308	\$667,715
Puketāpapa	\$410,662	\$623,420	\$771,853
Rodney	\$399,986	\$636,284	\$787,781
Upper Harbour	\$365,112	\$646,179	\$800,032
Waiheke	\$216,641	\$336,000	\$416,000
Waitākere Ranges	\$358,706	\$536,339	\$664,038
Waitematā	\$508,878	\$1,073,668	\$1,329,303
Whau	\$560,834	\$838,154	\$1,037,714