

Attachment A: Population based distribution modelling

| Name of local board | Current funding 2016-17 | Additional \$6m Option 1a | Additional \$10m Option 1b |
|---------------------|-------------------------|---------------------------|----------------------------|
| Albert-Eden | \$720,259 | \$1,080,595 | \$1,337,879 |
| Devonport-Takapuna | \$417,067 | \$621,441 | \$769,403 |
| Franklin | \$471,158 | \$739,198 | \$915,198 |
| Great Barrier | \$105,370 | \$168,000 | \$208,000 |
| Henderson-Massey | \$810,647 | \$1,210,227 | \$1,498,376 |
| Hibiscus and Bays | \$649,799 | \$1,034,085 | \$1,280,296 |
| Howick | \$944,450 | \$1,486,313 | \$1,840,197 |
| Kaipātiki | \$627,735 | \$930,182 | \$1,151,654 |
| Māngere-Ōtāhuhu | \$560,834 | \$802,530 | \$993,608 |
| Manurewa | \$642,681 | \$935,130 | \$1,157,780 |
| Maungakiekie-Tāmaki | \$535,924 | \$788,676 | \$976,456 |
| Ōrakei | \$595,708 | \$905,444 | \$1,121,025 |
| Ōtara-Papatoetoe | \$594,996 | \$868,829 | \$1,075,694 |
| Papakura | \$331,660 | \$539,308 | \$667,715 |
| Puketāpapa | \$410,662 | \$623,420 | \$771,853 |
| Rodney | \$399,986 | \$636,284 | \$787,781 |
| Upper Harbour | \$365,112 | \$646,179 | \$800,032 |
| Waiheke | \$216,641 | \$336,000 | \$416,000 |
| Waitākere Ranges | \$358,706 | \$536,339 | \$664,038 |
| Waitematā | \$508,878 | \$1,073,668 | \$1,329,303 |
| Whau | \$560,834 | \$838,154 | \$1,037,714 |