

Attachment B

Two Year Comparison of BID Targeted Rates Revenue for All BIDs (exc. GST)

| Business Improvement District | BID Targeted Rate Budgets for 2017-2018 in Annual Plan | Proposed 2018-2019 BID Targeted Rates Budgets* | 18-19 increase over 17-18 |
|--|--|--|---------------------------|
| Avondale Business Association | \$ 130,000.00 | \$ 140,000.00 | 7.7% |
| Birkenhead Village Business Association | \$ 187,000.00 | \$ 187,000.00 | 0% |
| Blockhouse Bay Business Association | \$ 56,530.00 | \$ 58,000.00 | 2.6% |
| Browns Bay Business Association | \$ 150,000.00 | \$ 150,000.00 | 0% |
| Business North Harbour | \$ 657,734.00 | \$ 690,621.00 | 5.0% |
| Devonport Business Association | \$ 120,000.00 | \$ 120,000.00 | 0% |
| Dominion Road Business Association | \$ 180,000.00 | \$ 180,000.00 | 0% |
| Ellerslie Business Association | \$ 144,000.00 | \$ 152,000.00 | 5.6% |
| Glen Eden Business Association | \$ 91,920.00 | \$ 91,920.00 | 0% |
| Greater East Tamaki Business Association | \$ 500,000.00 | \$ 500,000.00 | 0% |
| Glen Innes Business Association | \$ 166,250.00 | \$ 166,000.00 | -0.2% |
| Heart of the City Inc. | \$ 4,422,205.00 | \$ 4,643,315.00 | 5.0% |
| Howick Village Association | \$ 159,783.00 | \$ 167,771.83 | 5.0% |
| Hunters Corner Town Centre Society | \$ 126,406.00 | \$ 126,590.00 | 0.1% |
| Karangahape Road Business Association | \$ 415,672.00 | \$ 425,648.00 | 2.4% |
| Kingsland Business Society | \$ 210,000.00 | \$ 210,000.00 | 0% |
| Mairangi Bay Business Association | \$ 58,000.00 | \$ 63,000.00 | 8.62% |
| Mangere Bridge Progressive Business Assoc. | \$ 28,800.00 | \$ 28,800.00 | 0% |
| Mangere East Village Business | \$ 6,100.00 | \$ 6,100.00 | 0% |
| Mangere Town Centre Bid Inc. | \$ 284,949.00 | \$ 284,949.00 | 0% |
| Manukau Central Business Association | \$ 490,000.00 | \$ 490,000.00 | 0% |
| Manurewa Business Association | \$ 142,471.93 | \$ 142,470.00 | 0% |
| Milford Business Association | \$ 132,000.00 | \$ 132,000.00 | 0% |
| Mt Eden Village Business Association | \$ 87,535.00 | \$ 89,035.00 | 1.71% |
| New Lynn Business Association | \$ 167,706.00 | \$ 176,091.00 | 5.00% |
| Newmarket Business Association | \$ 1,579,139.00 | \$ 1,634,409.00 | 3.50% |
| Northcote Town Centre Inc. | \$ 120,000.00 | \$ 120,000.00 | 0% |
| Onehunga Business Association | \$ 422,758.00 | \$ 422,758.00 | 0% |
| North West Country Inc. | \$ 180,000.00 | \$ 180,000.00 | 0% |
| Orewa (Destination) Incorporated | \$ 223,289.00 | \$ 232,220.00 | 4.00% |
| Otahuhu Mainstreet & Commercial Assoc. | \$ 598,500.00 | \$ 628,425.00 | 5.00% |
| Otara Business Association | \$ 82,017.00 | \$ 90,219.00 | 10.00% |
| Panmure Business Association | \$ 422,758.00 | \$ 422,759.00 | 0.00% |
| Papakura Business Association (expansion) | \$ 173,510.00 | \$ 250,000.00 | 44.08% |
| Papatoetoe Central Mainstreet Society | \$ 113,090.00 | \$ 113,090.00 | 0% |
| Parnell Incorporated | \$ 765,000.00 | \$ 815,000.00 | 6.54% |
| Ponsonby Business Association | \$ 428,715.00 | \$ 471,586.00 | 10.00% |
| Pukekohe Business Association | \$ 440,000.00 | \$ 440,000.00 | 0% |
| Remuera Business Association | \$ 242,564.00 | \$ 242,564.00 | 0% |
| Rosebank Business Association | \$ 395,000.00 | \$ 430,000.00 | 8.86% |
| South Harbour Business Association | \$ 81,378.00 | \$ 81,325.00 | -0.07% |
| St Heliers Bay Village Association | \$ 138,484.00 | \$ 138,484.00 | 0% |
| Takapuna Beach Business Association | \$ 403,541.00 | \$ 403,541.00 | 0% |
| Te Atatu Peninsula Business Association | \$ 92,000.00 | \$ 92,000.00 | 0% |
| Torbay Business Association | \$ 13,915.00 | \$ 15,415.00 | 10.78% |
| Uptown Business Association | \$ 270,000.00 | \$ 270,000.00 | 0% |
| Waiuku Business & Development Assoc. | \$ 121,000.00 | \$ 122,750.00 | 1.45% |
| Wiri Business Improvement Assoc. | \$ 670,000.00 | \$ 670,000.00 | 0% |
| Total | \$ 17,091,719.93 | \$ 17,707,855.83 | 3.60% |

*Final amounts are adjusted by reconciliation of previous year over- or under-payments and may vary slightly.