

## Attachment C: Legislative information alternative information

<b>Proposal</b>	Targeted rate of \$150 per separately used or inhabited part of a rating unit to fund accelerated improvements in transport projects in Rodney.	
<b>Mayor's intent reference</b>	n/a	
<b>Impact on Financial strategy</b>	Yes	Requires capital investment of \$20.6 million over ten years
<b>Impact on Infrastructure strategy</b>	No	
<b>Impact on rates</b>	Yes	New targeted rate introduced
<b>Impact on debt</b>	Yes	It is assumed that the capital expenditure on Park-N-Rides (\$5.2 million) would be incurred in the first year and the capital expenditure footpaths spread over the ten year period. This would require additional borrowing and hence Governing Body approval.
<b>Impact on levels of service</b>	No	Increase in service level in Rodney Local Board area. Service level increase not material on a regional basis
<b>Consistency with other council plans</b>	No	The Warkworth Park N Ride is in the unfunded section of the RLTP. The other projects are not presently included.
<b>Change in ownership or control of a strategic asset</b>	No	