

Arts, Community and Events Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
18	Albert-Eden has a strong sense of community	CS: ACE: Community Places	Epsom Community Centre, One year Service Contract	<p>Contract Epsom Community Centre Incorporated to facilitate and deliver against service level outcomes, at Epsom Community Centre in 2018/2019 year, commencing on 1 July 2018 and terminating on 30 June 2019.</p> <p>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</p>	<p>Community participation and activities at centre, contributing to a vibrant centre, involved connected and engaged locals</p> <p>- Providing services aligned to local board plan, aspirations and outcomes, including: -Albert-Eden has a strong sense of community. We are all proud to live in Albert-Eden and feel that we belong. Our community is connected and everyone's involvement is welcomed. We are able to come together to support each other, and to celebrate our diversity.</p> <p>- Our community spaces are well used by everyone Our shared facilities underpin our strong community. They provide diverse and inclusive spaces that meet the changing needs of people of all ethnicities and ages. We have spaces that are inviting, flexible and well used by multiple community groups.</p> <p>Supporting the "Empowered Communities" approach</p>	The local board has an oversight and monitoring role. Q4: Workshop for Contract decision re 2019/2020 term	Q1;Q2;Q3;Q4	ABS: Opex	\$ 22,386
20	Albert-Eden has a strong sense of community	CS: ACE: Community Places	Mt Albert Community Centre, Funding Agreement year 2	<p>Funding to Young Men's Christian Association of Auckland Incorporated (YMCA Inc.) to facilitate and deliver work plan outcomes, including activities and programmes at Mt Albert Community Centre for the years 2017-2020, commenced 1 July 2017 and terminating 30 June 2020.</p> <p>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</p>	<p>Community participation and activities at centre, contributing to a vibrant centre, involved connected and engaged locals.</p> <p>Providing services aligned to local board plan, aspirations and outcomes, including: - Albert-Eden has a strong sense of community We are all proud to live in Albert-Eden and feel that we belong. Our community is connected and everyone's involvement is welcomed. We are able to come together to support each other, and to celebrate our diversity.</p> <p>-Our community spaces are well used by everyone Our shared facilities underpin our strong community. They provide diverse and inclusive spaces that meet the changing needs of people of all ethnicities and ages. We have spaces that are inviting, flexible and well used by multiple community groups.</p> <p>Supporting the "Empowered Communities" approach.</p>	No further decisions to be made in 2018/2019.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 11,193

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35	Albert-Eden has a strong sense of community	CS: ACE: Events	Christmas at Potters Park	Delivery of the annual Christmas at Potters Park event.	Local people are provided with a free community event celebrating Christmas. Contributes to stronger, connected communities.	Approval of plan and expenditure budget.	Q2	LDI: Opex	\$ 18,000
39	Our natural and cultural heritage is valued	CS: ACE: Events	ANZAC Services - Albert Eden	Supporting and/or delivering Anzac services and parades within the local board area. This includes the following: - \$1,250 ANZAC Epsom, Marivare Reserve (grant) - \$4,500 ANZAC Mt. Eden (grant) - \$1,500 ANZAC Pt. Chevalier (grant) - \$7,500 ANZAC Mt. Albert (delivered) - \$250 ANZAC Coyle Park (delivered)	Local people have the opportunity to remember fallen servicemen and women through a meaningful and respectful commemoration.	Confirmation of allocation of funding to local Anzac Services and Parades at Epsom, Mt Eden, Pt. Chevalier	Q4	LDI: Opex	\$ 15,000
41	Albert-Eden has a strong sense of community	CS: ACE: Events	Citizenship Ceremonies - Albert- Eden	Delivery of an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	Local people have the opportunity to recognise and celebrate important occasions. Building social cohesion through a welcome to new citizens.	No further decisions anticipated.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 19,316
45	Albert-Eden has a strong sense of community	CS: ACE: Events	Local Civic Events - Albert Eden	Delivering and/or supporting civic events within the local board area.	The local community can celebrate or recognise moments, places or events that are significant to them.	Consult with the Local board to identify events to be scheduled and confirm plans and expenditure budgets	Q1;Q2;Q3;Q4	LDI: Opex	\$ 4,000
47	Albert-Eden has a strong sense of community	CS: ACE: Events	Event Advertising Budget	Support the promotion and marketing of local events, including the utilisation of community notice boards.	Local people will have a greater awareness of events occurring in their area.	Selection of events to promote and agree timeframes and sites.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 4,000
50	Albert-Eden has a strong sense of community	CS: ACE: Events	Albert Eden Event Partnership Fund	This non contestable fund allows the local board to partner with community led events to support and develop the events, establishing these as signature events for the area. The 2018/2019 financial year is the second year of three year funding commitments: Morningside-Crave Café Street Party FY 17/18 18/19 19/20 \$3,000 \$3,000 \$3,000 Brazillian Day (Brasileirinho: musicas e brincadeiras) FY 17/18 18/19 19/20 \$5,000 \$5,000 \$5,000	Support provided to community events of interest to local people and which also align with local board priorities. The multi year partnership model provides the opportunity for event organisers to be strategic in their planning and delivery models.		Q1;Q2;Q3;Q4	LDI: Opex	\$ 8,000
51	Albert-Eden has a strong sense of community	CS: ACE: Events	Movies in Parks – Albert Eden	Programme and deliver two Regional Movies in Parks series events.	Opportunity for the local community to gather for a free open air movie screening. This encourages people to experience local parks and contributes to stronger connected communities.	Rank movie preferences.	Q3;Q4	LDI: Opex	\$ 27,000
52	Albert-Eden has a strong sense of community	CS: ACE: Events	Albert Eden Contracted Events	Contracting to support and deliver community events through a non-contestable process. - \$ 20,000 Albert-Eden Schools Cultural Festival (YMCA)	Events funded and delivered that supports local board priorities and community initiatives.	1. Confirm date and contractor 2. Confirm event programming	Q2	LDI: Opex	\$ 20,000

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313	Albert-Eden has a strong sense of community	CS: ACE: Community Places	Pt Chevalier and Sandringham Community Centre programme delivery	Plan, develop, deliver and evaluate a programme of activities that; - aligns to the outcome area of "Albert Eden has a strong sense of community", with a strong focus on supporting delivery of the ACE integrated focus area. - ensures community participation - enables more residents to feel connected to their community spaces - allows participants to learn, grow and come together to have fun	- Local residents feel an increased sense of community through participation in the centres activities - Aucklanders can connect, learn and have fun in their community centres - Activities respond to local interests and support a sense of identity and belonging - Aucklanders will feel a sense of ownership and be proud of their local facilities - Diverse participation is enabled as a result of delivering programmes that caters to local residents		Q1;Q2;Q3;Q4	ABS: Opex	\$ 12,345
400	Albert-Eden has a strong sense of community	CS: ACE: Community Empowerment	Community grants (AE)	Funding to support local community groups through contestable grants	- Enhances collaboration between council and community organisations - increases communities' control and influence over the things they care about and which matter to them - ensures community activities are supported at a local level - provides seed funding for community development initiatives - encourages community involvement and participation.	Grant programme adopted	Q1;Q2;Q3;Q4	LDI: Opex	\$ 120,000
402	Albert-Eden has a strong sense of community	CS: ACE: Community Empowerment	Accommodation Grants (AE)	Funding to support local community groups through accommodation grant funding.	- Enhanced partnering and collaboration between council and community organisations - increases the level of control and influence communities have over the things they care about and which matter to them - ensuring a range of community activities are supported at a local level - providing seed funding for community development initiatives - encouraging community involvement and participation.	- Confirmation of funding round dates - Grant funding decisions Develop specific criteria with local board based on priorities and outcomes	Q1;Q2;Q3;Q4	LDI: Opex	\$ 160,000
618	Albert-Eden has a strong sense of community	CS: ACE: Community Places	Venue Hire Service Delivery - AE	Provide, manage and promote venues for hire, and the activities and opportunities they offer by; - managing the customer centric booking and access process - continue to develop and deliver service improvement initiatives - aligning activity to local board priorities through management of the fees and charges framework. These include whether activities contribute to community outcomes offered by not-for-profit and community groups and whether participants are charged \$10 or more for activities.	We provide venues for hire that enable Aucklanders to run locally responsive activities that promote community participation, inclusion and connection. Aucklanders have easy access to Community Places when required.	Q4 - Local Board to approve fees and charges schedule for 2019/2020	Q1;Q2;Q3;Q4	ABS: Opex	\$ -

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953	Albert-Eden has a strong sense of community	CS: ACE: Community Empowerment	Build capacity: Western Springs Community recycling centre and network development	Engage with community groups to develop the Western Springs Community Recycling Centre.	<ul style="list-style-type: none"> - Increased community connections to contribute and promote the recycling centre - increased community access to council information and resources - improved ways of working in partnership with mana whenua - enhanced partnering and collaborative ways of working between council and communities - increased levels of control and influence for communities and residents over what happens in their areas - increased opportunity for community-designed and delivered activities. Opportunity for PCL theme	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 5,000

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954	Albert-Eden has a strong sense of community	CS: ACE: Community Empowerment	Increase diverse community participation: Responsive programming for identified communities.	<p>Fund diverse community organisations to deliver responsive programmes for Māori, seniors and migrant communities to increase their sense of connection, safety and wellbeing.</p> <p>Programme planning and implementation is informed by research commissioned in 2017 - 'Inclusion and Diversity report' which identified community groups' aspirations:</p> <ul style="list-style-type: none"> To see an increase in access and awareness to resources(venues, funding, providers, spaces to engage in physical activities, mental health and wellbeing) available An increased awareness on ways to connect and give back to communities. Volunteer, share skills, learn from each other For the local board to support community led opportunities to experience cross cultural learning and engagement The local board are more visible to diverse communities Increase in better suited public spaces(hubs catering to a range of activities) Reduced experiences of stigma and discrimination <p>Activities addressing these community aspirations have been streamed into the following themes:</p> <ol style="list-style-type: none"> Inter-cultural & Race Awareness (Increased opportunities for diverse communities to connect with each other) Intergenerational Opportunities (Increased awareness of volunteering and opportunities to share skills and knowledge between generations) Business Mentoring Support for new start-ups (Increased wrap-around support for emerging social enterprises and small businesses) Increase in awareness of services and opportunities (Communities want to know and understand what is available to assist them and how to access support) Mainstreaming conversations with people from diverse abilities (Increased opportunities for differently abled communities to be included in events, projects, initiatives). <p>Delivery will be closely aligned to the outcomes of placemaking, arts and events brokerage and community places/spaces.</p>	<ul style="list-style-type: none"> To build capacity of diverse communities to help themselves To foster a spirit of mutual help and interdependence in the community To address the needs of, and to empower diverse communities in the local board area. To enhance community cohesion between various groups To spark diverse community participation To engage, involve and empower hard-to-reach communities in the local board area. 	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 45,000

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955	Albert-Eden has a strong sense of community	CS: ACE: Community Empowerment	Children and Young People: Youth Voice and Youth Initiatives	<p>Fund work that will:</p> <ul style="list-style-type: none"> • support young people to provide input into local board decision-making on issues that affect young people • implement youth-led projects and events • scope opportunities for programming with the focus on children. <p>Note: this activity will link with the ACE integrated activities (ID's 988, 990, 1004). For example, targeted programmes for involved in placemaking or events.</p>	<ul style="list-style-type: none"> - Enable youth to better participate and influence community outcomes - build community [youth] participation in council decision-making - I AM AUCKLAND outcomes for youth voice and participation - increase levels of control and influence for young people over what happens in their areas - more opportunities for youth led and delivered activities - opportunity for children to participate in influencing their area 	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 20,000
956	Albert-Eden has a strong sense of community	CS: ACE: Community Empowerment	Community-led placemaking: Community Gardens	<p>Fund a community organisation (e.g. Gardens for Health) to</p> <ul style="list-style-type: none"> • maintain and coordinate a network of community gardens • provide seed funding to members of the network for enhancement of gardens through materials or sharing expertise • report outcomes and issues with community gardens in Albert-Eden • foster relationships with eco-neighbourhoods, low carbon initiatives and ecological restoration projects. 	<p>More opportunity for community-designed and delivered activities</p> <ul style="list-style-type: none"> - improve ways of working in partnership with mana whenua - increase community access to council information and resources - more connected cross-council ways of working at the local board level - enhanced partnering and collaborative ways of working between council and communities - increased levels of control and influence for communities and residents over what happens in their areas - opportunity for a more diverse range of people to influence decision-making and decide what is important - improved understanding of Māori aspirations and the ability to respond more effectively to Māori. 	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 10,000

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957	Albert-Eden has a strong sense of community	CS: ACE: Community Empowerment	Apply the empowered communities approach – connecting communities (AE)	<p>Broker strategic collaborative relationships and resources within the community.</p> <p>This includes five key activity areas:</p> <ol style="list-style-type: none"> Engaging communities: <ul style="list-style-type: none"> reaching out to less accessible and diverse groups - focussing on capacity building and inclusion supporting existing community groups and relationships. Strengthen community-led placemaking and planning initiatives - empowering communities to: <ul style="list-style-type: none"> provide input into placemaking initiatives influence decision-making on place-based planning and implementation. <p>This includes urban revitalisation activities, collaborating with relevant council departments and council-controlled organisations.</p> <ol style="list-style-type: none"> Enabling council: <ul style="list-style-type: none"> supporting groups to gain access to operational and technical expertise and identify and address barriers to community empowerment. Responding to the aspirations of mana whenua, mataawaka, marae and Māori organisations: <ul style="list-style-type: none"> this does not replace or duplicate any stand-alone local board Maori responsiveness activities. Reporting back - to local board members on progress in activity areas 1 - 4. <p>Note: this activity includes a community engagement budget (\$20k)</p>	<p>Benefits include:</p> <ul style="list-style-type: none"> increased diverse community participation in council decision-making and activities communities and local people have greater influence over the things they care about identifying and addressing organisational barriers to improving community outcomes communities have improved access to tools to support enabling ways of working local initiatives are designed and delivered locally local boards are able to respond to Māori aspirations. 	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 20,000
958	Albert-Eden has a strong sense of community	CS: ACE: Community Empowerment	Neighbours Day Grants - Albert Eden	Grants to support community led Neighbours Day activities.	Supports local gatherings and interaction contributing to stronger connected communities.	Selection of events to promote and agree timeframes and sites.	Q3	LDI: Opex	\$ 5,000

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981	Albert-Eden has a strong sense of community	CS: ACE: Events	Kukuwai Park Community Day	Delivery of the Kukuwai Park Community Day event. Event delivered in partnership with Whau Local Board.	Local people are provided with a free community event celebrating Kukuwai Park. Contributes to stronger, connected communities. Synergies have been identified with other Community Services programmes, specifically PSR 496 (Out and About programme.) ACE will work collaboratively with PSR to deliver shared outcomes.	Approval of plan and expenditure budget. Budget is split between AE and Whau (ABS Opex SH20)	Q3	ABS: Opex	\$ -
984	Albert-Eden has a strong sense of community	CS: ACE: Events	Albert Eden Award Ceremonies	Delivering of award ceremonies within the local board area. - \$1,500 Community Grants Recipient Event Recipient Event - \$5,500 Local Heros Awards (to be delivered by a contractor) - \$8,000 Albert-Eden Junior Sports Awards (to be delivered by a contractor)	The local community can celebrate or recognise moments, places or events that are significant to them.	Consult with the Local board to identify events to be scheduled and confirm plans and expenditure budgets.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 15,000
988	Albert-Eden has a strong sense of community	CS: ACE: Advisory	Community Arts and Events Programmes - Arts and Events Brokering Service – Integrated ACE activity.	Administer a three year services agreement with Too Bee Ltd to develop strategic relationships and contacts, and raise budget to add to local board budgets for innovative local arts and culture programmes, local events, temporary street projects and activations with the aim of enabling and empowering diverse community-led arts and events activity across the local board area. Itemisation: Service contribution \$45,000 Projects contribution \$90,000	- Develop an arts and events brokerage work programme of activities and events in FY18/19 to be delivered within the scope of the project fund, which will be agreed with the local board in Q1 – Q2 prior to implementation. - Leverage existing community partnerships and building of new partnerships in the local board area. - Identify and curate, programme, enable or empower community arts and events activity- ensure geographic spread of arts and events activity across the whole local board area - ensure diverse participation. - Assist in capacity building opportunities - Provide advice regarding funding sources to individuals and organisations. - Develop a working relationship and collaborate with town centre place activation and community space access coordinators, leverage programming opportunities. - Foster relationships and work collaboratively with other community arts and events brokers, individuals and organisations. - Implementation of a communications plan and promotions for the arts and events brokering work programme. Synergies have been identified with other Community Services programmes, specifically PSR 496 (Out and About programme); 461 PSR planning programme and 1081 Libraries (celebrate cultural diversity and local places.)	A work programme for the arts and events brokerage activities will be presented in Q2.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 135,000

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990	Albert-Eden has thriving town centres and a growing local economy	CS: ACE: Advisory	Thriving Town Centre programmes – local placemaking (Integrated ACE activity).	<p>Fund a part-time town centre activation and placemaking coordinator (focused on supporting development in Pt Chev and Balmoral in FY19 with the aim to expand and embed in FY20 and FY21). The coordinator will facilitate and develop strategic relationships and contacts, and work with local partners, organisations and businesses (both council and non-council) to identify capacity-building opportunities and to organise and enable a year-round programme of community-led place-based initiatives that increase the vibrancy of town centres.</p> <p>Itemisation: \$5,000 tagged to Point Chevalier placemaking \$30,000 for place coordinator across town centres \$15,000 for town centre activation in Mt Eden for anniversary \$13,000 for events and activation related activity with clear outcome and objectives Incorporates and builds on current investment in town centre activity (Economic development, capacity building) \$5,000 – Capacity Building \$60,000 – Town Centre Economic Dev (partnerships)</p>	<ul style="list-style-type: none"> - Develop and implement an effective programme of placemaking through strategic partnerships focused around Pt Chev and Balmoral town centres in FY19 with the aim to expand and embed in FY20 and FY21. - Fund a part-time town centre activation and placemaking coordinator to organise and enable a year-round programme of partner and community-led place-based initiatives that increase the vibrancy of town centres. - Targeted and strategic approach to programming around local board priorities (e.g. youth, heritage, arts). - Allows for a proactive approach to reducing antisocial behaviour and improving perceptions of safety within town centres. - Working across partner and stakeholder organisations in the town centre, and with local community organisations to increase the use and vibrancy of local town centres. - Mechanism for pulling together all activity that pivots around the town centre – both council and non-council. - Partners and community members are empowered and enabled to lead placemaking in their town centres. - Town centres placemaking reflects the diversity of the local area. - Includes capacity building for delivery of local economic development initiatives and for delivery of local events and activities. - Increase in activation projects in Point Chevalier and Balmoral. - Develop a working relationship with arts and events brokerage service and community space access coordinator to leverage and share programming. <p>Synergies have been identified with other Community Services programs, specifically PSR 461 (PSR Planning Program) and Libraries 1081 (Celebrate cultural diversity and local places). ACE will work collaboratively with PSR and Libraries to deliver shared outcomes.</p>	A work programme for the arts and events brokerage activities will be presented in Q2.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 128,000

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1004	Our community spaces are well used by everyone	CS: ACE: Advisory	Enabling shared use of space - Integrated ACE activity.	Contract provider to work closely with five identified community lease groups to support them to effectively and efficiently shared use of their space. - Implementing findings from a stocktake commissioned by the local board in FY18 - this integrated project will allow work across two local board areas (AELB and PKTLB). (FY19 is year one of three year "Enabling shared use of space" programme.)	- Increase effective use and utilisation of community lease spaces. - Increase community benefit from investment in the provision of lease space - Enable groups to share spaces within the community. - Promote cooperation and collaboration between community groups. - Establish/evaluate need for a collaborative community hub. Synergies have been identified with the PSR program, specifically 457 (Active Rec Facility Plan). ACE will work collaboratively with PSR to deliver shared outcomes. Increased community involvement in direct delivery of local outcomes.		Q1;Q2;Q3;Q4	LDI: Opex	\$ 10,000
1243	Albert-Eden has a strong sense of community	CS: ACE: Community Empowerment	Local Māori Responsiveness Action Plan (AE)	Work with mana whenua and mataawaka to create a local responsiveness action plan which includes the following: • key aspirations and priorities for Māori in the area • opportunities to work together • a plan for building strong relationships and sharing information with Māori. Note: any required expenditure for this activity to be sourced from budget relating to line item 954 - increase diverse participation - responsiveness programming.	The benefits are: - the local board delivers on commitments outlined in their local board plan - the local board meets its statutory obligations to Māori - increased understanding of Māori aspirations and how these relate to the local board's work programme - increased Māori participation in democratic processes - increased levels of trust and confidence from Māori - improved community cultural understanding. Synergies have been identified with other Community Services programs, specifically Libraries 1082 (Celebrating Te Ao Māori) and PSR 494 (Māori naming of reserves and facilities). ACE will work collaboratively with Libraries and PSR to deliver shared outcomes.	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ -
2454	Albert-Eden has a strong sense of community	CS: ACE: Community Places	Epsom Community Centre, Expression of Interest	Facilitate a community-wide EOI process to confirm the right provider to deliver the service from Epsom Community centre who has strong local links to the community and the competencies and capacity required to manage the Epsom Community Centre.	Community participation and activities at Centre, contributing to a vibrant facility, involved connected and engaged locals	The local board has an oversight and monitoring role. Q3: Workshop to discuss preferred provider identified through EOI Q4: Meeting to approve provider to deliver service level from Epsom Community Centre for 2019/2020 and onwards.	Q3;Q4	ABS: Opex	\$ -