

Parks, Sport and Recreation Work Programme 2018/2019

| ID | LB Plan Outcome | Lead Dept/Unit or CCO | Activity Name | Activity Description | Activity Benefits | Further Decision Points for LB | Timeframe | Budget Source | FY18/19 |
|----|--|------------------------|---|--|--|--|-------------|---------------|-----------|
| 12 | Our parks are enjoyed by all | CS: PSR: Park Services | AE: Ecological volunteers and environmental programme FY19 | <p>Programme of activity supporting volunteer groups to carryout ecological restoration and environmental programmes at Oakley Creek and Meola Creek.</p> <p>Activities include:</p> <ul style="list-style-type: none"> •Community planting events; •Plant and animal pest eradication; •Litter and green waste removal; •Contractor Support; •Tools and Equipment; •Beach/stream Clean Ups. •Brochures | Involving the community in the care of their parks;reduction in animal and plant pests;increased indigenous biodiversity;cleaner and more attractive | workshop to be held with local board in Q1 to further refine scope of the project' | Q1;Q2;Q3;Q4 | LDI: Opex | \$ 30,000 |
| 15 | We respect and protect our environment | CS: PSR: Park Services | AE: specific implementation plan for Auckland's Urban Forest (Ngahere) Strategy | <p>This project is to develop a local board specific programme which will identify, increase and protect Auckland's Urban Forest. Information sessions were held with local boards on the Urban Forest (Ngahere) Strategy in August 2017.</p> <p>This is a three year project.</p> <p>Year one 'knowing' phase: complete spatial mapping of the existing tree canopy cover on public and private land in the local board area. Determine the extent, type and age of urban Ngahere. Develop options and identify any funding required for programmes in years two and three:</p> <p>Year two 'growing' phase: Finding space for planting new trees using partnerships, including community groups, schools and the Million Trees Program.</p> <p>Year three 'protecting' phase: direct and indirect methods for the community to nominate and protect trees.</p> | <p>1. Spatial mapping of the tree canopy cover to provide a better understanding of the extent, type and age demographics of the urban Ngahere in the local board area.</p> <p>2. A report to the local board in FY19 identifying a three year specific Ngahere implementation plan.</p> | Q1 workshop to identify programme and priorities. | Q1;Q2;Q3;Q4 | LDI: Opex | \$ 15,000 |

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| 457 | Our community spaces are well used by everyone | CS: PSR: Active Recreation | AE: Albert-Eden Sport and Active Recreation Facility Plan | Continuation and completion of plan funded by the Feasibility Studies budget in FY17/18. This plan will guide any future investment into sport and recreation with a comprehensive analysis of the need in the area/sport to ensure maximum effectiveness of investment and facility use. | The board will have a list of prioritised projects and identified groups or clubs which will help inform future investment into sport and recreation facilities within the Albert-Eden Local Board area. The board can direct sports clubs seeking funding to the plan, reiterating that it has a list of priorities it is focusing on. Investment is in alignment with the outcomes council is seeking. Opportunities for community access to school facilities will be identified meaning the use of existing resources in communities can be maximised. Parks with capacity to accommodate facilities for informal recreation will be identified (e.g. pump tracks, fitness trails, skate facilities). Staff will have a document that summarises needs and details for sports codes and groups in Albert-Eden. Synergies have been identified with the ACE program, specifically 1004 (Enabling Access). PSR will work collaboratively with ACE to deliver shared outcomes. | No further decisions anticipated | Q1;Q2;Q3;Q4 | LDI: Opex | \$ 30,000 |
| 461 | Our parks are enjoyed by all | CS: PSR: Park Services | AE: Parks services planning programme | Parks services planning for Albert-Eden Local Board to identify needs and gaps in its parks network and develop outcomes to address the needs. This planning work comprises of the following four initiatives: -Diversity in parks -Open space network planning -Parks promotion -Benefits realisation. Synergies have been identified with other Community Services programmes, specifically ACE 990 (Placemaking) ACE 998 (Arts and Events programme broker) and Libraries 1081 (Celebrate cultural diversity and local places). PSR will work collaboratively with ACE and Libraries to deliver shared outcomes. | Albert-Eden Local Board's parks network provides for the needs of today's community and the future community. The local community's diversity in terms of age, culture and accessibility needs is provided for in Albert-Eden's parks. | No further decisions anticipated | Q1;Q2;Q3;Q4 | LDI: Opex | \$ 40,000 |
| 494 | Our natural and cultural heritage is valued | CS: PSR: Park Services | AE:Māori naming of reserves and facilities FY18/19 | Identifying opportunities for park and facility naming/renaming and engaging with Mana Whenua to develop Māori names and enhance Auckland's Māori identity and Māori heritage | Each local board will set their own targets for the percentage of parks and recreation facilities that have Māori names (including dual or bi-lingual names) adopted by 2020 and their associated meaning is recorded. Synergies have been identified with other Community Services programmes, specifically Libraries 1082 (Celebrating and strengthening responsiveness to Maori). PSR will work collaboratively with Libraries to deliver shared outcomes. | No further decisions anticipated | Q1;Q2;Q3;Q4 | LDI: Opex | \$ 8,000 |

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| 495 | Our community spaces are well used by everyone | CS: PSR: Active Recreation | Mt Albert Leisure Centre: Operations | 1. Operate Mt Albert Leisure Centre in a safe and sustainable manner, (through a management agreement with YMCA). Deliver a variety of accessible programmes and services that get the local community active. These services include: fitness; group fitness; early childhood education; and recreation services. Along with core programmes that reflect the needs of the local community. | Success will be measured by an increase in visitation and customer satisfaction and where possible evidence of positive change in behaviour such as increased activity levels. | No further decisions anticipated | Q1;Q2;Q3;Q4 | ABS: Opex | \$ - |
| 496 | Our community spaces are well used by everyone | CS: PSR: Active Recreation | AE: Delivering an Out and About Programme FY18/19 | Deliver a range of 'free to attend' activities and events in local parks, spaces and places, for all ages. Out and about will evolve to become a more responsive and tailored programme of activities that provides opportunities for everyone to be physically active. Focus delivering local solutions for young people and seniors, and strengthening connections around key assets like paths, and leisure centres that can support a wider range of activities. | <p>Delivery of the Sport And Recreation Strategic Action Plan in the following priority areas: participation - delivering affordable and accessible programmes; increasing participation by children and young people and targeted populations and;promoting healthy and active lifestyles.</p> <p>Synergies have been identified with other Community Services programmes, specifically ACE 998 (Arts and Events program broker) and 954 (Increase diverse community participation).</p> <p>PSR will work collaboratively with ACE to deliver shared outcomes.</p> | No further decisions anticipated | Not scheduled | LDI: Opex | \$ 15,000 |
| 1526 | Our community spaces are well used by everyone | CS: PSR: Active Recreation | AE: Learn to Swim program | Provision of swimming lessons at Mount Albert Aquatic Centre for children in years one and two, for schools in Albert-Eden which do not have a swimming pool onsite. | Increasing recreation and leisure opportunities for targeted groups of people (i.e. youth) in the Albert-Eden local board area. | No further decisions anticipated | Q1;Q2;Q3;Q4 | LDI: Opex | \$ 20,000 |
| 2260 | Our community spaces are well used by everyone | CS: PSR: Active Recreation | Mt Albert Aquatic Centre | Operate Mt Albert Aquatic Centre through a management agreement with Belgravia; <ul style="list-style-type: none"> • Deliver a variety of accessible programmes and services that get the local community active which include: • group fitness; • learn to swim; • aquatic services. | Success will be measured by increased: visitations: customer satisfaction; and where possible evidence of positive change in behaviour such as increased activity levels. | No further decisions anticipated | Q1;Q2;Q3;Q4 | ABS: Opex | \$ - |