

Community Services: Service Strategy and Integration Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
1415	Our community spaces are well used by everyone	CS: Service Strategy and Integration	Investigate and provide direction on future of Pt Chevalier Community Centre	Undertake a community needs assessment to inform the investigation of future options for optimisation of the Pt Chevalier community centre site.	Ensure facility provision meets current and future needs of community and network	Note findings of the needs assessment and options analysis Oversight of options identified Feedback on preferred option to inform business case	Q1; Q2; Q3	LDI: Opex	\$ -