

Parks, Sport and Recreation Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
13	Quality parks, beaches and open spaces that everyone can enjoy	CS: PSR: Park Services	DT: Ecological volunteers and environmental programme FY19	Programme of activity supporting volunteer groups to carryout ecological restoration and environmental programmes in local parks including: •Community planting events; •Plant and animal pest eradication; •Litter and green waste removal; •Contractor Support; •Tools and Equipment; •Beach/stream Clean Ups. •Brochures	<ul style="list-style-type: none"> • involving the community in the care of their parks • reduction in animal and plant pests • increased indigenous biodiversity • cleaner and more attractive parks. 	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 45,000
401	Our communities are empowered, engaged and inclusive	CS: PSR: Active Recreation	DT: Third Party Facility Sport and Recreation Service Assessment	Complete service assessment that identifies public access opportunities, for sport and recreation purposes, to facilities owned/operated by third parties (for example: schools and sports clubs).	People travelling shorter distances to participate in sport and recreation Increased participation in sport and recreation due to more facilities becoming available (as many current facilities are at capacity). Decreased requirement on council to invest into new facilities to meet demand.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000
415	Quality parks, beaches and open spaces that everyone can enjoy	CS: PSR: Park Services	DT: BMX Service Assessment	Complete a service assessment for the provision of BMX rider options (including pump track or other provision) in the Devonport-Takapuna area to inform service provision, investigation, design and project delivery requirements.	Targets the following for younger people: Improved provision of parks assets; Increased use of local parks; Increased physical and recreation activity.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000
416	Quality parks, beaches and open spaces that everyone can enjoy	CS: PSR: Park Services	DT: Dog Exercise Service Assessment	Complete a service assessment for the provision of dog exercise options and programmes within the Devonport-Takapuna area to inform service provision, investigation, design and project delivery requirements.	Increased use of local parks Increased physical and recreation activity Provision of new and enhanced recreation opportunity for the community.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
418	Our communities are empowered, engaged and inclusive	CS: PSR: Park Services	DT: Parks for Physical Fitness Service Assessment	Complete service assessment for the provision of park user "physical fitness" options within community parks and places to inform service provision, investigation, design and project delivery requirements.	Improved community provision of parks assets Enhanced community experience of parks Increased physical and recreation activity.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000
420	Quality parks, beaches and open spaces that everyone can enjoy	CS: PSR: Park Services	DT: Sunnynook Wheeled Sports Service Assessment (skate, BMX, scooters)	Complete a service assessment for the provision of wheeled sports (skate, BMX, scooters etc.) options in the Sunnynook area to inform service provision, investigation, design and project delivery requirements.	Targets the following for younger people: Improved provision of parks assets Increased use of local parks Increased physical and recreation activity.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000
421	Our communities are empowered, engaged and inclusive	CS: PSR: Active Recreation	DT: Out and About Programme	Deliver a range of 'free to attend' activities and events in local parks, spaces and places, for all ages. Out and about will evolve to become a more responsive and tailored programme of activities that provides opportunities for everyone to be physically active . Focus on delivering local solutions for young people and seniors, and strengthening connections around key assets like paths, and leisure centres that can support a wider range of activities.	Deliver an agreed programme of 15-20 activation events/fitness sessions in Devonport Takapuna	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000

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497	Our communities are empowered, engaged and inclusive	CS: PSR: Active Recreation	Milford Tennis Club Facility Partnership Grant	Support Milford Tennis Club in the development of a new club room and community space. A Facility Partnership grant of \$200,000 was provided to Milford Tennis Club from the 2014/2015 Facility Partnership Scheme, no additional budget required.	Provide fit for purpose sport facilities that enable physical activity, sport and recreation at all levels. Seed funding enables sport organisations to leverage funding. from other funders to complete projects. Build community partnerships and supporting strong community organisations	For information only. This grant was approved in FY15 and is in the programme to report progress to the local board. 	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
498	Our communities are empowered, engaged and inclusive	CS: PSR: Active Recreation	Takapuna Pool and Leisure Centre: Operations	Operate Takapuna Pool and Leisure Centre in a safe and sustainable manner. Deliver a variety of accessible programmes and services that get the local community active. These services include: fitness; group fitness; learn to swim; early childhood education; aquatic and recreation services. Along with core programmes that reflect the needs of the local community.	Success will be measured by an increase in visitation and customer satisfaction and where possible evidence of positive change in behaviour such as increased activity levels.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -