

Projects over \$5M Report As At End of March 2018

ID	Project Name	Portfolio	Local Board (Primary)	Phase Ordered	Estimated Start	Estimated Finish	CPI	% Project Complete	Total Project Budget	Total Project Actuals	Total Budget Curr Year	Total Forecast Curr Year	Forecast Variance Curr Year	Project Manager Commentary	Commentary by the Local Board
10946	Flat Bush - develop multi-purpose facility	Community Facilities	Howick	01.Strategic Assessment	Jun-14	Aug-20	0.57	1	20,177,214	351,586	150,000	1,500	148,500	Current Status: Planning underway with Panuku on programme delivery timeframes and understanding the impacts of recent developments in the wider Ormiston Town Centre construction programme. Next Steps: Review consultant's contracts, site due diligence and revised cost estimates. Risks/ issues: Additional funds are likely to be required to deliver the current project scope. Business Case to be finalised and approvals required.	This project along with the Aquatic Centre has been identified as the boards OLI. The board has been advocating for the development of community facilities in the Flat Bush area due to the residential development that has taken place over the years. The community need is there and the board would like to see the projects progressing quicker than they have been. The board is also willing to explore all options including a targeted rate or a Public Private Partnership to assist in bringing the project forward.
16934	Cemeteries & Crematoria Dev - land acquisition due diligence	Community Facilities	Regional	01.Strategic Assessment				0	13,100,000	0	100,000	0	100,000	Current status: No land purchasing will occur in FY18. Next Steps: Approval of the project scope will enable the project to commence. Issues / Risks: None	
17142	Downtown Public Spaces	Development Programme Office	Waitematā	01.Strategic Assessment	Jul-16	Dec-20	4.64	2	27,066,646	116,770	350,000	218,508	131,492	Downtown public spaces are part of the downtown programme of works. The public communications campaign on the programme started on 27 January 2018. This project is dependent on the relocation of Piers 3 and 4, which puts delivery at risk for pre-December 2020. This dependency is being managed as part of the overall programme.	The Waitematā Local Board has been briefed on the downtown spaces at their request. This was part of a wider session around integration of city centre and waterfront projects. The board wishes to see the spaces finished as a priority. A further workshop was held with the board on 27 February 2018.
17384	Galway and Tyler Streets (Lower Queen to Commerce)	Development Programme Office	Waitematā	01.Strategic Assessment	Jan-18	Dec-20		0	14,318,341	0	0	10,000	-10,000	The preparation of a business case for this project in progress.	
9988	Victoria Street Linear Park - Stage 1.	Development Programme Office	Waitematā	01.Strategic Assessment	Jan-18	Dec-25	0.00	0	33,000,000	30,295	0	380,295	-380,295	An opportunity has been identified to deliver the first stage of the Victoria Linear Park (Stage 1: Hobson - Queen section) alongside the City Rail Link C3 contract. A design team has been appointed to undertake the conceptual design. Input and feedback is being sought from mana whenua and key stakeholders including the Auckland Design Office, Auckland Transport, Public Arts, City Rail Link Limited, as well as key adjacent interdependent landowners including Sky City and the NDC Tower Hotel. A presentation has been made at a Waitematā Local Board workshop on 13 March 2018 and at the 20 March 2018 Auckland City Centre Advisory Board meeting, and feedback has been received from both boards. Mana whenua engagement is ongoing with the fourth hui held on 15 March 2018. The Public Arts team is looking at opportunities to commission a significant public artwork on the project site."	The Waitematā Local Board provided feedback on this project at workshop in March 2018.
19301	Great North Road-Rewarewa Creek, New Lynn Culvert Upgrade	Healthy Waters - Operations & Planning	Whau	01.Strategic Assessment	Jul-17	Jun-18	0.98	85	13,960,421	12,048,701	9,753,177	11,077,938	-1,324,761	The stormwater component of the works are now complete with the existing culvert and new overflow culvert in place and functional, as well as the additional stormwater treatment devices which are now online and providing treatment of local drainage before discharging to the stream. This will give full protection from flooding to Great North Road and the surrounding business premises. Further planting will be required around the upstream culvert in the planting season (May-September). Work is continuing to upgrade the surrounding area with the shared pathway, footpath widening construction and traffic island reconfiguration. It is anticipated that all this work will be finished by end of April 2018 (weather dependent) and from that point Great North Road will have four lanes open. The pocket park construction is underway with the base nearing completion, with a few additional components to be manufactured. With favourable weather the park and the slip lane with car parking at 3107 Great North Road should be completed by mid-June 2018. Construction of the new walkway along the Rewarewa Stream is anticipated to be completed in late August 2018."	The Whau Local Board chair has not had time to fully review, but is comfortable with project manager commentary.
18382	West Wave Aquatic Centre - comprehensive renewal	Community Facilities	Henderson-Massey	02.Initiate	Mar-18	Jun-20	0.58	1	5,324,000	91,030	199,000	241,950	-42,950	Current Status: Mechanical and Electrical services investigation is in progress - initial budget estimates indicate that the issues are more significant than initially understood and additional budget will be required. Next step: Structural (seismic) investigation is due to commence shortly which, along with further services / building fabric investigations to be undertaken this financial year, will inform a Strategic Assessment that will establish budget and scope of works required at the facility. At this stage, it is anticipated that physical works may be undertaken in early 2020, subject to approval of the Strategic Assessment in mid-2018, design in 2018-19, procurement of long lead-time items and physical works contractor in 2019.	The board are comfortable with the PM commentary at this stage
17156	Myers Park Stage 2B Underpass	Development Programme Office	Waitematā	02.Initiate	Jul-16	Dec-19	0.58	10	5,491,763	940,489	1,336,811	186,793	1,150,018	A proposed reduction in scope and updated cost estimate was presented to the Waitematā Local Board and Auckland City Centre Advisory Board on 20 March 2018. Both boards supported the reduced scope. The Auckland City Centre Advisory Board requested Council staff investigate alternative funding options through Community Facilities and Healthy Waters. Next steps: - Completion of business case. - Confirm additional funding. - Redesign in accordance with new scope and preferred stormwater option.	The Waitematā Local Board has had regular updates on this project as it has progressed. The board strongly supports the project and wants the art work completed and installed as a matter of urgency.
15721	Motu Manawa Marine Reserve - develop coastal boardwalk (concept & consultation only)	Community Facilities	Albert-Eden	03.Plan	Oct-16	Dec-19	6.68	15	5,601,749	125,863	270,000	274,979	-4,979	Current status: A refined concept plan has been presented to the local board along with the public consultation plan. This has been approved. Next steps: Meet with local board member early April to confirm before progressing the public consultation with key stakeholders such as Department of Conservation and Mana Whenua.	Concur with project manager's commentary

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16641	Ostrich Farm - sand slits, drainage, irrigation and Murphys Bush Reserve - design and consent	Community Facilities	Howick	03.Plan	Oct-16	Jun-21	29.24	15	5,232,316	26,845	96,700	22,215	74,485	Current Status: Auckland Council staff is nearing the completion of a needs assessment and are establishing an updated design programme due in March 2018. Next steps: Once design programme is confirmed, Auckland Council staff will engage consultants to update the site plan and move toward a developed design. Risks/ issues: Timing of works may be impacted relating to surrounding developments and release of infrastructure.	The board received an update on this project at a workshop in March.
15707	Otahuhu Portage - develop greenway link	Community Facilities	Māngere-Ōtāhuhu	03.Plan	Aug-16	Jun-21	9.00	5	5,006,207	27,802	90,000	19,520	70,480	Current status: Project Steering Group finalised with project launch and design work to begin 2018 Next steps: Commence concept planning and design engagement with Mana Whenua; Commence ecological clean-up of accessible areas	At the Project Steering Group discussion re Otahuhu Portage I have given a clear indication the Māngere-Otahuhu Local Board do not have financial capacity to see this project through, however we would advocate in our Membership on the Steering Group to the Governing Body for assistance with the various stages of this aspirational project.
16138	Crown Lynn Park development	Community Facilities	Whau	03.Plan	Jun-17	Jun-20	27.32	5	5,243,482	9,595	100,000	3,995	96,005	Current Status: The project was discussed with the local board at the February 18 workshop to ensure the service delivery principles are still agreed by the new members. Investigations are being undertaken with Healthy Waters to finalise the stormwater solution before any park design can commence. Next Steps: Receive the final stormwater solution. Community Facilities envisage tendering for design services in July 18 provided the three following elements have been met: 1. Healthy Waters confirm their stormwater solution; 2. The Development Programme Office have finalised the land swap to confirm the park boundary and; 3. Road layout plans have been received from the Crown Lynn developer enabling the park to match the flow of the new surrounding streets.	The board Chair has not had time to fully review but is comfortable with PM commentary
10009	Takapuna Centre - Hurstmere Road revitalisation	Development Programme Office	Devonport-Takapuna	03.Plan	Nov-13	Dec-19	1.10	15	6,676,929	906,420	395,500	267,430	128,070	Public consultation is complete. The consultation report is being finalised and will be presented to the Devonport-Takapuna Local Board in April 2018. The project is tracking slightly behind programme and has released the 50 per cent preliminary design for review and comment by internal stakeholders. Construction is planned to start in early 2019. As part of the design review an independent construction estimate is being developed and a value engineering session is planned to review the costs and scope and look to ensure the design aligns with the project budget. This activity is anticipated at each design stage to ensure the proposed design aligns with the available budget.	Public consultation on the proposed upgrade closed on 3 October 2017. Staff are currently finalising the consultation report and it is expected to be released in quarter two. In 2018, the project will be moving to the detailed design phase, then project delivery. The local board will be kept informed as the project develops, and a further discussion will be held to address their concerns around parking and traffic movement issues and the proposed cycle lane. Auckland Transport is also proactively working with the Takapuna Beach Business Association and local businesses.
17767	WDA9 Westgate St/Maki St South Upgrade	Development Programme Office	Henderson-Massey	03.Plan	Jan-17	May-19	9.92	10	7,600,000	76,588	4,400,000	116,588	4,283,412	This project is continuing to progress through to detailed design for Maki Street South Upgrade. Consenting work and detailed design is expected to be completed in May 2018.	The board are comfortable with the project manager commentary at this stage.
16829	Karangahape Road Cycling and Public Realm Enhancements	Development Programme Office	Waitematā	03.Plan	Oct-15	Dec-21	1.60	15	9,483,508	887,509	876,781	772,386	104,395	The finalised developed design package is being circulated within Auckland Transport for internal reviews and approvals. Presentations on the parking management plan have been made to the Karangahape Road Business Association, and the public consultation drop-in sessions have been well-received. Ongoing engagement with all key stakeholders is essential for maintaining momentum and support for the project. The project team has presented at a local board workshop on 13 March 2018, and fortnightly email updates have been initiated. The team is looking to present again at a May 2018 local board workshop. A precinct-wide view and coordination planning of programme of works planned has been commenced by the Development Programmes Office.	The Waitematā Local Board strongly supports the project and would like to see it completed within agreed timeframes. We would like to see a coordinated approach to the development and understand that there is work underway to deal with the disruptions caused by the development to businesses and parking when the development gets underway. Better communications to present the vision for the project, the data that supports the project going ahead and the benefits from the enhancements to business and the wider public would be beneficial.
15113	Waitaro Stream, Corbans Reserve Culvert Upgrade [2403]	Healthy Waters - Design & Delivery	Henderson-Massey	03.Plan	Apr-16	Apr-21	1.95	5	17,386,800	445,800	74,104	523,888	-449,784	This project is to divert the Waitaro Stream culvert under land filled site from 25 Imperial Place to 131 Henderson Valley Rd (Corbans Reserve) and reline the corrugated metal pipe from 131 Henderson Valley Rd to 32 Coburg Street. A large number of factors affect the successful delivery of this project, property purchase upstream and downstream capacity issues, downstream pipe conditions. All these factors have the potential to increase the scope, cost and schedule. Current status: • Investigations including topographic survey, geotechnical nearing completion • Compulsory acquisition of the site at 18 Imperial Place required for the large inlet structure and other related works was approved by Environment and Community Committee. • The preliminary design and affected party consultation still progressing. • CCTV of the Aluflo culvert completed that shows invert is missing for downstream section. Next steps: • To carry out Ecological, Arborist, Noise and Vibration, Traffic Impact investigation and reports to support the resource consent application. • Iwi consultation to be followed up with the groups who have expressed interest in the project • Relining of Aluflo culvert options to be investigated. The construction expected to commence by October 2019	The board are comfortable with the project manager commentary at this stage.

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13048	SWG Northcote SW Mgmt Greenslade Res [377]	Healthy Waters - Design & Delivery	Kaipātiki	03.Plan	Sep-15	May-20	0.28	3	5,562,635	597,635	200,944	201,879	-935	"This project will enable the Northcote town centre to be fully redeveloped by removing the current flooding restrictions. An estimated 200 residential units are planned for the town centre as well as revitalisation of the commercial centre. The redevelopment of Northcote is being delivered by Panuku Development Auckland and Housing New Zealand as a flagship Special Housing Area and has received widespread media attention. The objective of the project is to reduce the flooding in the area bound by Akoranga Drive, Ocean View Rd, Raleigh Rd and Collage Rd. The preferred option is for Greenslade reserve to be used as an attenuation area sized to contain the 1% Annual Exceedance Probability (AEP) storm event. This reduces the extent of the flood plain and the peak flows downstream. It is the preferred option because it is a lower cost compared to the other options (i.e. \$6million compared to \$9million). There is a significant additional benefit of reducing peak flows and consequentially the cost of downstream infrastructure and land required to manage the flood flows. The works propose changes to Northcote Reserve to create a dry pond therefore there has been extensive consultation and the development of a memorandum of understanding with Community Facilities and Community Services. Consultation on the preliminary design continues with all the stakeholders including Community Facilities, Panuku, Housing New Zealand. The preliminary design is under progress for the earthworks, landscape design and geotechnical investigation. A workshop with the local board was held on 4 April 2018. Next steps include the development of a geotechnical interpretive report and contamination site management plan to assist preliminary design, progressing the landscape and hydraulic design, and lodging a resource consent application by July 2018. The construction expected to commence in February or March 2019."	The board has recently received an update on this project. The board are working with key stakeholders to plan and deliver the redevelopment of central Northcote. This project is key to reducing flooding issues in the area which will support the development of residential housing within the Special Housing Area. The board are working with Panuku on concept design options for the town centre development including community facilities to support current provision and future demand as a result of the Hobsonville Land Company housing developments. Providing sufficient financial support in the Long-term Plan to ensure the development is a success is of importance to the board.
13049	SWG Okahu Bay SW Separation [2538]	Healthy Waters - Design & Delivery	Ōrākei	03.Plan	Jul-17	Oct-21	0.36	4	8,166,950	909,950	171,366	315,095	-143,729	The business case has been received and early consultation has been undertaken with iwi for this project and other associated projects to inform the project planning. The project planning will be completed and a tender document for the design let over the coming two months. The design is currently in progress. The private drainage inspections have revealed that there are significant additional numbers of properties that are still combined. As per the new information, additional public stormwater network to be designed and constructed. This will increase the project costs and may delay the programme. Works continue with Watercare to confirm agreeable solution and details will be confirmed in May 2018."	Concur with the comments
17448	East Tamaki Dam Upgrade [2500]	Healthy Waters - Design & Delivery	Ōtara-Papatoetoe	03.Plan	Jun-17	May-22	2.57	2	6,803,962	52,962	309,566	119,432	190,134	The preliminary design for this project has commenced. The project manager provided an introductory briefing on the project to the local board on 3 April 2018.	The local board has no significant comments to make at this stage. The board received its first briefing on the project on 3 April 2018. The board is investing to improve Ōtara Creek catchment, and will be interested in this project.
13050	Awakeri Wetlands [297]	Healthy Waters - Design & Delivery	Papakura	03.Plan	Jan-14	Oct-23	0.99	20	55,013,120	11,108,120	7,436,414	6,479,587	956,826	"Stage 1 - The contract for the construction of the channel in the area bounded by Grove Road (Stage 1) has been awarded to McKenzie Parma. Construction will commence in May 2018 and is due to be completed by May 2020. Communications with the community and stakeholders are being prepared and will be delivered in accordance with the current plan.	The Papakura Local Board expects that the impact of the works on the local community will be quite severe as the roads impacted provide essential links through Papakura. The board does acknowledge that within growth areas these large construction projects do need to occur and that there will be road closures required. However the board is seeking reassurance that residents and the wider local community are properly being informed about the works including timeframes. Signs will be put up when closures need to occur and providing for alternative routes.
13027	Takanini School Rd Area 6A_6B, Popes Road [347]	Healthy Waters - Design & Delivery	Papakura	03.Plan	Oct-12	Jul-19	0.17	10	26,297,485	15,399,347	54,062	149,232	-95,170	This project involves the installation of a new trunk pipeline along Takanini School Road and a stormwater quality pond at 2 Popes Road to service the development as per plan change 6A and 6B. The scope involves the construction of two 1,200mm pipes with an overland flow path easement along Takanini School Road and within the property at 2 Popes Road. The resource consent application was lodged in May 2017, and detailed design was completed in November 2017. The proposed wetland is located on a stream that is now assessed as an intermittent stream under the Unitary Plan, hence considered as a non-complying activity. This is causing delays to the resource consent. The diversion of the existing stream around the wetland is accepted by Regulatory Services as a solution to mitigate the effects and a concept design is in progress. The design of the stream diversion is expected to be submitted to Regulatory Services in April 2018, and construction is expected to commence in October 2018.	The Papakura Local Board is receiving regular updates on this project, and would like to see thorough consultation being undertaken with iwi on the effects of the proposal.
17834	Omaha North Stormwater Upgrade [443]	Healthy Waters - Design & Delivery	Rodney	03.Plan	Dec-17	Aug-21	1.84	1	7,829,550	42,550	358,150	110,050	248,100	The professional services contract for five projects in the Omaha area has closed and negotiations are complete. Next steps involve awarding a professional services tender. The first physical works project planned for Omaha is the Omaha Boat Ramp project that is due for completion by December 2018.	In lieu of discussion with the full board, the chair has acknowledged the ongoing induction issues in Omaha that are of serious concern to the residents in the area, and as such supports the proposed funding to address these issues.
13014	Picton Street 1-27 [46]	Healthy Waters - Design & Delivery	Waitemata	03.Plan			1.32	2	20,472,246	309,746	302,179	162,064	140,115	The detailed design for the stormwater and wastewater separation for Picton street is under way. Physical works are planned for the 2018/2019 financial year. Daldy Street outfall: This outfall discharges into the proposed America's Cup village. In certain rain events this discharge produces a black plume. Investigations are currently underway to determine what contaminants are in the plume and where it comes from. The council's internal research division (RIMU) are sampling and documenting this discharge from this outfall.	The local board has recently received this update on the project.
13069	Ports of Auckland Outfall Upgrade [01]	Healthy Waters - Design & Delivery	Waitemata	03.Plan	Jul-11	Mar-23	0.77	6	36,826,297	2,882,297	152,423	688,946	-536,523	The tender process has been completed for this project, and a contractor has submitted a bid for the detailed design and construction works. Staff are currently assessing the risks associated with the proposed works. A recommendation around either accepting or declining the contractor's bid is expected to be reported to the Strategic Procurement Committee for approval in the third quarter of 2018, with works scheduled to commence in April 2019.	The local board has recently received this update on the project.

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17502	St Marys Bay / Masefield Beach SW Upgrade [2547]	Healthy Waters - Design & Delivery	Waitematā	03.Plan	Jan-17	Jan-21	2.82	10	44,566,550	1,581,217	2,629,084	1,885,286	743,798	The lodging of resource consent applications has been delayed by two months, but the technical work required for consent lodgement in April 2018 has now been finalised. In quarter three, the local board was briefed on the landscaping plan, and staff are working with mana whenua on landscaping aspects of the upgrade. Staff are consulting with the New Zealand Transport Agency on land use and construction processes. An engineering contract for detailed design has been finalised.	The board has received regular updates on the progress of this project.
13023	Stanmore Road to Fife Street Stormwater Upgrade [41]	Healthy Waters - Design & Delivery	Waitematā	03.Plan	Jul-12	Dec-19	0.29	8	13,539,575	3,679,575	272,762	261,412	11,350	The detailed design and consenting work is being progressed. Three properties have been purchased at 3A Larchwood Avenue and 29A and 29B Francis Street to gain approval for works in these properties. Consultation with affected private property owners in the Stanmore Road/Francis Street and the Larchwood Avenue/Maxwell Avenue areas started in December 2017 and is on-going. There is a potential to resell the land once construction is complete.	
13047	Clinker Place New Lynn [1272]	Healthy Waters - Design & Delivery	Whau	03.Plan	Jun-15	Feb-21	0.21	3	11,387,819	1,590,819	128,430	580,897	-452,467	The Clinker Place project will provide stormwater infrastructure to the proposed special housing area at 5 Clinker Place. A design was tendered in March 2017 but not awarded due to not obtaining landowner approval at a private property. There have been other technical issues which have delayed the enabling works for the project and a second private property owner imposed time restrictions which were difficult to achieve. Injurious affection costs were also substantially higher than anticipated. As a result of these issues, this alignment could not be constructed. Alternative options are being investigated and the project is back to concept design. Once an option has been finalised, the project programme will be developed and construction dates will be confirmed. A contract has been in place since January 2018 to determine if the concept design is feasible to construct. Geotechnical investigations commenced at the end of March 2018 and contamination and topographical surveys will follow. Once these investigations are completed, the concept alignment can be confirmed and design progressed. A joint workshop with Community Facilities and Panuku was held on 7 February 2018 to update the Whau Local Board on the Crown Lynn Park development and this project.	The board Chair has not had time to fully review but is comfortable with PM commentary
11471	Westgate - develop multipurpose facility and town square	Community Facilities	Henderson-Massey	04.Deliver	Oct-10	Mar-19	0.92	57	48,521,217	29,951,317	16,100,000	18,866,413	-2,766,413	<p>Current Status:</p> <p>This project covers both the Town Square and Multipurpose Facility located at Kohuhu Lane, Westgate.</p> <p>The Town Square is complete and operational.</p> <p>The Multipurpose Facility physical works commenced on the 6 March 2017, with a planned opening date in the first quarter of 2019</p> <p>All consents including a recent building consent amendment have been granted and are in use. Large value variations to main contract have been required for inclusion of artwork which was previously to be delivered outside of the main contract and enabling works required including non-project infrastructure and remediation costs.</p> <p>The works that have been completed to date:</p> <ul style="list-style-type: none"> -Building drainage -Building foundations -Building concrete superstructure, all three floors are complete. -Structural steel elements including but not limited to steel roof, steel façade structural support and steel footpath canopy support -Wind lobby skylight installed - Glass façade on first and second floor complete - High level services on first and second floor complete - Internal wall framing complete on first wall, second floor complete excluding toilets - Steel staircases installed - Plant room framing complete <p>Next Steps: Physical works will progress on site, completion of physical works followed by commission of building services and preparation for opening will be complete in the first quarter of 2019</p>	The board are comfortable with the PM commentary at this stage
14669	Barry Curtis Park - implement Master Plan	Community Facilities	Howick	04.Deliver	Jul-16	Jun-21	1.36	65	12,394,643	5,922,094	5,000,000	5,000,000	0	<p>John Walker Promenade along Chapel road - southern end:-</p> <p>Current Status: Physical works underway.</p> <p>Next Steps: Works planned to complete by July 2018.</p> <p>Flatbush School road - Sport fields toilet and change rooms Pavilion:-</p> <p>Current Status: Building completed, practical completion certificate issued March 2018, outside landscape works started early March 2018</p> <p>Next Steps: outside landscape works planned to complete by August 2018.</p> <p>Southern John Walker Promenade Development along Link Road / Stancombe Road and bridge:-</p> <p>Current Status: Detail design works in progress with Auckland Transport.</p> <p>Next Steps: Finalise physical works resource consent documents with Auckland Transport. Update from Auckland Transport that construction to start October 2018.</p> <p>Sport fields, Park Road and main walkways lighting:-</p> <p>Current Status: Lighting installation works started March 2018.</p> <p>Next Steps: Complete installation of sport fields #5 lights in April 2018.</p> <p>Road berm path along Flat Bush school road (incorporated with Carpark development along Flatbush School Road #6:-</p> <p>Current Status: Finalise alignment and undertake construction.</p> <p>Next Steps: Complete path installation planned June 2018.</p> <p>Carpark development along Flatbush School Road:-</p> <p>Current Status: Developed design underway.</p> <p>Next Steps: Physical Works planned to be completed by March 2019.</p>	The implementation of the Master Plan is progressing well. The board is happy with the overall plan but there are concerns about the delays in rolling out the various components such as lighting, toilet facilities, pathways. Several concerns have been raised by the chair regarding a lack of footpath down the road edge of the park on Flat Bush School Road where many pedestrians are walking on the road

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16499	Cemeteries & Crematoria Dev - NSMP - develop southern area	Community Facilities	Regional	04.Deliver	Aug-16	Jun-20	1.06	40	5,379,515	2,032,077	2,780,000	1,682,562	1,097,438	Current Status: The major civil works are in the last two to three months. Road bases are being prepared for sealing. Landscape planting will start to take place in May. Next steps: Completion of earthworks and removal of storm-water ponds. Roads and carparks through the development will largely be completed this month.	
14933	Te Wharau o Tamaki Auckland House - replace stone facade	Community Facilities	Regional	04.Deliver	Nov-15	Feb-19	1.42	75	44,396,855	23,528,852	18,531,923	12,896,373	5,635,550	Current status: Contractor has commenced work on site. Next steps: Monitor project to completion.	
9994	Mt Albert Town Centre Renewal	Development Programme Office	Albert-Eden	04.Deliver	May-14	Feb-19	0.97	90	8,124,866	7,556,317	4,699,959	5,866,410	-1,166,451	This is the key project for the Albert-Eden Local Board, identified in the Local Board Plan 2014-2017. Following a challenging start on site in April 2017, the works have had several problems with working in a constrained town centre environment. The contractor has recently increased the interaction with adjacent businesses to provide better and more up to date information on a daily basis and increased the site resources, including working over the Christmas period to keep to programme. The Westbound and eastbound pedestrian footpath work west of Carrington Road is now substantially complete with focus in the pocket park area and the westbound carriageway and pedestrian footpath. Paving in the pocket park area is underway with tree planting scheduled for early February 2018. The project progress is on track for substantial completion in March 2018 with some remedial works and the new bus shelter near the future pocket park slipping to April 2018. Auckland Council will work with the local board to identify dates for an event to mark completion. The original construction programme (pre-construction) envisioned completion in February 2018, however the actual construction programme (reported on for last 12 months) anticipated a late March 2018 completion and recent unplanned services issues (Watercare delays to lower a shallow watermain) and sewer replacement (where street trees had damaged sewer) have caused delays. Additionally the wet weather has contributed to small delays. The contractor (JFC) has brought in additional resources and we are anticipating completion in late March/early April with an opening event in May 2018.	Concur with the comments
10000	SW PC15 Totara Ponds, Westgate	Development Programme Office	Henderson-Massey	04.Deliver	Nov-10	Jun-19	0.92	90	9,351,996	9,173,459	3,385,879	3,229,342	156,537	Current status: - Pond 1: Land has been acquired, and physical works are underway - Ponds 2, 3, 6 and 7 are now complete - Pond 4 is nearing completion with defects to remedy before final completion. Planting has also been achieved post-construction. Next steps: - Pond 1: Construction monitoring is continuing, with the expected completion in June-July 2018 - Pond 4: Once complete, this will progress into the defects period.	The board are comfortable with the project manager commentary at this stage.
11402	Westgate Open Spaces (PC15)	Development Programme Office	Henderson-Massey	04.Deliver	Nov-12	Jun-25	1.30	75	20,107,267	11,601,740	8,206,113	4,148,358	4,057,755	Current status: - The town park was officially opened on 14 March 2018, and the project team is finalising remaining defects. - The open spaces of ponds 2 and 3 are awaiting operational handover. - The concept design is being finalised and planning is progressing for the remaining open space, to ensure alignment with current Long-term Plan funding. - A local Board workshop was held in March 2018. - The skate park is being progressed with NZTA and Auckland Transport. - Totara Creek restoration work is continuing for the maintenance period of offsite planting mitigation areas. - Zone 8 riparian and hard landscape works have been placed on hold. - Midgley land open space acquisition is still in progress. Next steps: - Achieve final certification for the town park - Progressing the remaining open space design concepts works and approaches as well as programme in line with Long-term Plan - Riparian planting continues to be progressed - Progressing the NZTA dependent matters with NZTA and Auckland Transport for the skate park, and working with NZTA to provide an update to the local board by late May 2018. Workshops are booked to update the local board on the remaining open space projects in June and September 2018.	The board are comfortable with the project manager commentary at this stage.
10020	Flat Bush Water Quality Ponds	Development Programme Office	Howick	04.Deliver	Jul-12	Jun-22	1.03	55	26,403,111	14,046,505	3,076,069	22,450	3,053,619	The Development Programme Office continues to engage with developers to progress the vesting/acquisition of land for stormwater management purposes, as well as working with Healthy Waters to define the next three years delivery plan. Next steps will involve progressing business case approvals for the next three years of projects.	The local board acknowledge that it is important for the council to continue to invest in infrastructure in the Flatbush area, and the strategy is under development with Healthy Waters.
14987	Otahuhu Town Centre Upgrade	Development Programme Office	Māngere-Otāhuhu	04.Deliver	Nov-15	Jun-21	3.16	50	17,507,277	2,767,905	4,895,142	1,365,276	3,529,866	The Māngere-Otāhuhu Local Board endorsed the project to continue to construction stage on 13 December 2017, noting that they would like Auckland Council and Auckland Transport to investigate the opportunity to pedestrianise Criterion Street as part of the scope of the project to ensure that the town centre has a space for markets and public congregation. The project is currently in detailed design phase with an estimated construction start date of June 2018 (beginning with Station Road).	Those comments are correct.
10001	Hobsonville Corridor - SW Ponds component PC14	Development Programme Office	Upper Harbour	04.Deliver	Nov-12	Nov-19	0.87	85	8,720,865	8,498,649	230,136	237,920	-7,784	The final element of the stormwater infrastructure programme (Rawiri Stream restoration) has commenced. This will restore the ecological values of the stream. A project update will be presented to the local board by June 2018.	The local board has been made aware of the project and is comfortable with the outcomes proposed.

Projects over \$5M Report As At End of March 2018

ID	Project Name	Portfolio	Local Board (Primary)	Phase Ordered	Estimated Start	Estimated Finish	CPI	% Project Complete	Total Project Budget	Total Project Actuals	Total Budget Curr Year	Total Forecast Curr Year	Forecast Variance Curr Year	Project Manager Commentary	Commentary by the Local Board
9982	Freyberg Place Upgrade	Development Programme Office	Waitematā	04.Deliver	Aug-12	Dec-20	1.26	95	9,344,429	7,055,809	1,716,392	1,520,159	196,233	Freyberg Place is largely completed with a few defects remaining to be completed by the contractor. The final account is being agreed and the project will be formally closed down at the end of defects stage in September 2020. The square is being well used by the public, however further work is required by contractor to ensure that the planting is being well-maintained. Work is proceeding in 2018 to close the square off to vehicles through either a pedestrianisation process or a road stopping process.	On 15 September 2017, the opening of the newly renovated Ellen Melville Centre and the upgraded Freyberg Place was celebrated. The board is happy with the outcome of the redevelopment. The board has been advised that several trees have died due to lack of watering at the end of last year, and that a water pipe was damaged during construction but has now been fixed. The board supports closing the road through Freyberg Place.
9741	Pioneer Women's and Ellen Melville Hall upgrade (Ellen Melville Centre)	Development Programme Office	Waitematā	04.Deliver	Mar-14	Dec-20	1.05	95	6,580,036	5,948,210	1,763,272	1,701,446	61,826	The Ellen Melville Centre is largely completed with a few defects remaining to be completed by the contractor. The final account is being agreed and the project will be formally closed down at the end of defects stage on 13 September 2020 (end of planting defects liability period). The hall is being very well used by the public however further work is required by the council to ensure the building is being well-maintained and managed outside of staff hours.	On 15 September 2017, the opening of the newly renovated Ellen Melville Centre and upgraded Freyberg Place was celebrated. The local board is happy with the outcome of the redevelopment. The board has requested an update on the operation of the centre since its opening.
10006	New Lynn - Central Area Regeneration Project	Development Programme Office	Whau	04.Deliver	Nov-10	Dec-20	0.83	75	24,729,512	22,449,512	0	0	0	Discussions are underway with Panuku to ascertain if this budget should be transferred to the unlock programme budget.	
13189	Sunnynook Park Dry Pond Upgrade [426]	Healthy Waters - Design & Delivery	Devonport-Takapuna	04.Deliver	Mar-14	Jul-18	0.81	65	7,562,101	6,032,101	2,340,892	6,244,324	-3,903,432	Construction commenced in October 2017 and the project is ahead of schedule. It is expected that the Healthy Waters project will be completed by July 2018. The project involves excavating existing dry detention pond in Sunnynook Park and filling Wairau Intermediate School with the excavated material to level playing fields. Once drainage works are completed, Community Facilities will construct sand carpet fields at Sunnynook Park. Scope of work also includes pedestrian and cycleway access improvements, construction of spectator seating at the main field, local drainage improvements, floodwall repairs and an upgrade of the existing debris screen. Field 4 (Heather Place) was handed over to the Community Facilities team in December 2017 and sand carpet field construction has commenced. Part of the main fields will be handed over to Community Facilities at the end of March 2018. All fields will be upgraded by Community Facilities at the conclusion of the Healthy Waters project. Healthy Waters project team is working closely with Sunnynook Association and the local board to ensure works around the Sunnynook Community Centre aligns with the overall plan for the site.	Nothing further to add
13165	Chelsea Estate Stormwater Pipe Renewal [1102]	Healthy Waters - Design & Delivery	Kaipātiki	04.Deliver	Jul-14	Nov-18	0.87	32	9,560,260	3,535,260	4,838,642	5,075,286	-236,644	The project is to install a 2100mm diameter pipeline of approximate 510m length to replace the two existing pipelines. The scope includes capturing 1 in 10 year flows from the adjacent Huka Road area and also installing a 260m of 400mm diameter pipeline from 38 Rawene Road to a coastal outfall. The construction contract was awarded in late February 2017 and the work on site commenced on 28 August 2017 and is estimated to take 16 months to complete. A temporary worksite has been established within the Chelsea Heritage Park reserve and the existing access road within the reserve has been fenced off for health and safety reasons and a temporary traffic management plan put in place for the reserve users who will continue to have full time usage of the reserve while construction work is in progress. A contractor's site compound was also established in the existing metalled area off Colonial Road just before the road bridge leading to the entrance to the Chelsea Sugar factory. This metalled area will be fenced off for the duration of the construction work. However, pedestrian access through this site will still be maintained at all times for the duration of the construction contract. The first tunnelling drive has commenced on 15 January 2018 and it is estimated that it will take 10 weeks to complete this first drive of 250m length. Work on excavations to prepare another two tunnelling shafts is in progress. Work to install a new 450mm diameter pipe from end of Huka Road to the Chelsea Estate is programmed to commence around end of May 2018 and will take about four weeks to complete. The majority of the pipe laying work will be by horizontal directional drilling. Part of the walkway from end of Huka Road to the reserve may need to be closed for the work for health and safety reasons. The overall progress to date is approximately of 30 per cent completion.	Local Board is happy with the Project Manager commentary
13059	Artillery Drive Tunnel to inlet [280]	Healthy Waters - Design & Delivery	Papakura	04.Deliver	Oct-12	Oct-19	1.21	100	31,411,960	25,881,960	5,956,817	5,646,351	310,466	The construction works were completed and certificate of practical completion was issued on 20 December 2017. This project is currently under the defect liability period for two years (until 19 December 2019). Planting around outlet structure at Katavic Park is planned for June and July 2018. Planting around inlet structure at McLennan Park is planned to be implemented together with Grove Road culvert project.	The board does not have any significant comments to make at this stage as the project has been nearly completed. The board would like to have an official opening to celebrate the completion of the project.
12302	Grove Rd McLennan Box Culvert [1408]	Healthy Waters - Design & Delivery	Papakura	04.Deliver	Feb-15	May-19	1.05	97	17,933,639	16,567,639	10,310,596	11,538,706	-1,228,110	The Grove Road Box Culvert construction works are in the final stages and will be fully completed by the end of April 2018, one month ahead of schedule. There has been a gradual handover of the site during 2018 to Housing New Zealand who are now fully established on the site at 90 Grove Road to carry out their stage 4 development. Housing New Zealand have closed a section of McLennan Park as part of the Stage 4 works and responsibility for managing the McLennan Park access has been handed over to Housing New Zealand. Residents are being informed of the status of the two projects and timing of the works. Grove Road was re-opened ahead of schedule on 9 March 2018 and included read widening work in preparation for the construction of Battalion Drive. The scope of this project has been increased to include the construction of a new culvert under Walters Road that was previously planned to be delivered by the developer at Mill road. This work will commence in April and be completed in August 2018. The section of Walters Road between Grove Road and Cosgrave Road will be closed during this period. Residents and stakeholders are being informed of the proposed works.	The board approved an amendment to the McLennan Park masterplan to accommodate these works to occur. The board is in principle supportive of the project and does acknowledge the fact that with works occurring, some road closures and closures of the park will be required. The board would like to be reassured that residents are properly being informed about the works including timeframes and changes to these if they occur. Signs will be put up when closures need to occur.

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13011	Te Auaunga Awa Oakley Walmsley & Underwood Park Stream [58]	Healthy Waters - Design & Delivery	Puketāpapa	04.Deliver	Jul-14	Feb-19	1.10	70	23,185,178	14,786,678	6,902,452	8,009,035	-1,106,583	Construction is underway and progressing well. The contractor is about four weeks away from complete a majority of the stream works. The two foot bridges are being delivered to site in April 2018. The piling for the Richardson Road bridge will also begin at the end of April 2018. This will be cause disruption to Richardson Road until construction is complete at the end of 2018.	The board are comfortable with the project manager commentary at this stage.
14937	Refuse: Roll out of refuse bins in Manukau	Waste Solutions.	Multiple Local Boards	04.Deliver	Feb-16	Jan-18	1.14	99	6,493,158	5,620,213	2,960,523	2,243,935	716,588	Current status: A lessons learned workshop was held on 22 January 2018. The results of this workshop will be compiled into the project closure report. The database of bin assets was due to be completed by 22 December 2017- due to a lack of resources the database is still outstanding. Additional staff have been sourced within the approved project opex budget and a revised due date for this work has been set as 31 March 2018. Next steps: The project team will continue with reconciliation of bin asset data to hand over to business as usual from 31 March 2018, and the project closure report will be completed.	
15084	Organics: Bin Procurement.	Waste Solutions.	Region-wide	04.Deliver	Jan-16	Jun-22	79.83	10	11,975,000	15,000	145,000	60,000	85,000	Long-term Plan consultation with the public took place during March 2018 regarding the estimated targeted rate cost of \$67 per household per year. The project team are awaiting the feedback from the public consultation. Budgets for the whole service will be considered through the Long-term Plan process, which is due to finish at the end of June 2018. This project has had some media coverage to date of which the majority has been positive.	
15067	Organics: Processing	Waste Solutions.	Region-wide	04.Deliver	Jan-14	Jun-22	94.89	5	20,117,000	10,601	197,000	100,196	96,804	Long-term Plan consultation with the public took place during March 2018 regarding the estimated targeted rate cost of \$67 per household per year. The project team are awaiting the feedback from the public consultation. Budgets for the whole service will be considered through the Long-term Plan process, which is due to finish at the end of June 2018. This project has had some media coverage to date of which the majority has been positive.	
230	Ranui Library	Community Facilities	Henderson-Massey	05.Close	Feb-13	Oct-14	0.88	100	5,779,048	6,575,928	0	-74,066	74,066	Project completed in October 2014. Project waiting to be closed off on Sentient.	
10826	Uxbridge Arts and Culture Centre Redevelopment	Community Facilities	Howick	05.Close	Jan-14	Sep-16	0.95	93	6,357,215	6,200,896	302,663	302,747	-84	Current Status: Final release of retentions payment completed. Next Steps: Close out project.	Project completed, board has funded further improvements.
6517	Glen Innes Music and Arts Centre for Youth	Community Facilities	Maungakiekie-Tāmaki	05.Close	Nov-12	Nov-16	0.97	95	10,218,117	10,049,847	0	85	-85	Current status: Project complete	
5253	Onehunga Bay foreshore upgrade	Community Facilities	Maungakiekie-Tāmaki	05.Close	Apr-11	Oct-15	0.90	90	24,621,243	24,604,435	165,000	159,191	5,809	Current Status: Engineer to Contract asked to confirm if all invoices have been received for the project before the project is closed out. Next Steps: Close off the remaining purchase orders and close out the project.	
9756	Warkworth Town Hall Restoration	Community Facilities	Rodney	05.Close	Jun-15	Feb-17	1.07	95	6,331,566	5,633,546	150,000	48,818	101,182	Current status: Defects Period Next steps: benefits realisation	
10012	Devonport Wharf Boardwalk Extension	Development Programme Office	Devonport-Takapuna	05.Close	Nov-10	Dec-17	1.23	99	8,284,735	6,682,184	0	205,438	-205,438		
9990	Bledisloe Lane Upgrade	Development Programme Office	Waitematā	05.Close	Oct-13	Dec-17	1.06	95	6,063,992	5,459,575	0	-30,500	30,500	The project is largely completed except for some final defects to be completed on site, including installation of a photocell at Wellesley Street to control the uplights around the trees.	
13005	Madills Farm Flood Attenuation [4]	Healthy Waters - Design & Delivery	Ōrākei	05.Close	Jul-12	Dec-18	1.01	100	7,632,818	7,572,818	88,916	70,782	18,134	The construction work was completed in early April 2017 and the culvert put into service for flood mitigation since early April 2017. The site compound in Madills Farm has been reinstated in early May 2017.	Concur with the comments
13599	Wynyard Quarter Local Stormwater Reticulation Upgrades [2148]	Healthy Waters - Design & Delivery	Waitematā	05.Close	Sep-14	Dec-19	0.97	96	9,362,604	9,272,604	598,537	857,206	-258,670	Upgrades to the stormwater network along Halsey Street and Madden Street have been completed. Further upgrades are planned in conjunction with Auckland Transport and Panuku Development Auckland but firm dates for delivery have yet to be advised.	Board is aware of this project, but an update would be valued.
19198	Queen's Wharf Redevelopment	Development Programme Office	Waitematā	07.On Hold	Jul-19	Jun-25		0	17,028,621	0	0	0	0		