

Franklin Local Board

This report provides a picture of Auckland Transport (AT) activities over the January – March 2018 Quarter.

The report is in two sections:

- (a) Information on AT projects that are located within the Franklin Local Board area;
- (b) Information on Regional Projects.

The numbering used in the report has no meaning other than as a reference to facilitate subsequent discussion.

The report has been compiled by Auckland Transport's Elected Member Relationship Unit from data supplied by the Operations Division, Capital Development Division and Strategy and Planning Department.

Franklin

Assets and Maintenance

Programme	Item	ID	Start	Finish	Status	Notes
34636	Beachlands Village Gardens Upgrade	C.101073	Jan 16	Apr 18	Detailed Design	Project in procurement phase. Three contractors asked to price project. RFT closes on the 13 April.
34637	First View Ave-Sunkist to Wakelin	C.101331	May 17	May 18	Construction	Contractor appointed and physical works underway, approximately 50% completed
34638	Second View Ave-Puriri to Cherry	C.101332	May 17	May 18	Construction	Same contractor appointed for First View Ave, they will commence after they finish First View Ave
34639	Waiuku Upgrade Stage 2	C.101334	May 17	May 18	Construction	Contract complete accept for 120m2 of paving in Kitchener Road. This will be completed when extra yellow pavers arrive from China. Contractor attending to defects identified in site walk over.

Major Capital

Programme	Item	ID	Start	Finish	Status	Notes
34634	Pukekohe Station Upgrade	C.100133	Jul 11	Jun 18	Construction	Construction is ongoing for the bridge and Bus Station. Due to delays with completing the Bridge the target is to open the Bus station first.

34635	Drury South Transport Improvement(PC12)	Arterial Rd Network within Plan Change area. Intersections upgrade outside the PC area, plus SH22/Great South Rd and South Rd/ Quarry Rd intersections, Fitzgerald Rd upgrade, new cycle facilities connecting the township plus Waihoehoe Rd Cycleway.	C.100526	Jul 15	Jun 25	Detailed Design	The Spine Road from the Ramarama motorway off-ramp at Ararimu Rd which heads north into the Drury South Precinct is the focus of this project in 2017-18 and 2018-19. The new road provides access to unlock two new Special Housing Areas. The bulk earthworks and major drainage contract has progressed over the summer and is 80% complete. Detailed design of the Spine Road is currently being finalised. Procurement for the physical works contractor is complete and the contract has been let with physical works due to commence in April 2018.
-------	---	---	----------	--------	--------	-----------------	--

34648	McLarin Rd - LRGF	Transport improvements to Glenbrook Beach Road and associated intersection improvements supporting development of approx. 800 houses in the area. The project is a developer-led activity and AT will have to pay the developer for works done to AT standards to a maximum contribution of \$325,000.	C.101311	May 17	Jun 20	Detailed Design	
-------	-------------------	--	----------	--------	--------	-----------------	--

Network Management and Safety

Programme	Item	ID	Start	Finish	Status	Notes
34749	Minor Improvements Programme	Ardmore School Safety Review. Revised parking, installation of new pedestrian crossing and traffic calming measures	Jan 18	Mar 18	Procurement	Behind
34775	Walking and Cycling Transport Planning	Pukekohe Greenway Plan. AT network input into Franklin Local Board greenway plan for Pukekohe.	Jan 18	Mar 18	Greenway plan development	
34776	Regional New Footpaths Programme	First View Avenue, Bell Road and Beachlands Road Footpaths. New footpaths constructed on First View Avenue, Bell Road and Beachlands Road	Jan 18	Mar 18	Construction	

Cycling Safety and Promotional Programme

Programme	Item	ID	Start	Finish	Status	Notes
34777	Cycling Education and Events		Jan 18	Mar 18	Complete	Funding provided through AT Community Bike Fund to support Waiuku Toy Library event

Intersection Improvements

Programme	Item	ID	Start	Finish	Status	Notes
34778	Regional Improvements programme		Jul 17	Jul 19	Scheme design phase	Pukekohe intersection improvements.

Pedestrian Improvement

Programme	Item	ID	Start	Finish	Status	Notes
34779	Minor Improvements Programme		Jul 17	Jun 18	Procurement	Colombo Rd / Victoria Av Splitter Island Install new splitter island with pedestrian cut-through at this intersection
34781	Minor Improvements Programme		Jul 18	Jun 19	In Detail Design Phase	Bombay School kea crossing Consultation completed, detailed design in progress
34784	Minor Improvements Programme		Jul 18	Jun 19	In Detail Design Phase	John Street zebra crossing outside of school Consultation completed, detailed design in progress

Road Safety Campaigns, Education and Events

Programme	Item	ID	Start	Finish	Status	Notes
34747	Community and Road Safety Programme		Jan 17	Mar 17	Completed	Delivered child restraints checkpoints in partnership with NZ Police. Delivered a Compulsory Breath Testing Operation. Delivered a young driver safety presentation to high risk young drivers and their parents in Pukekohe. Delivered a sober driver presentation to Auckland Motorways staff. Delivered a drive drink free promotion at the Franklin A&P Show. Delivered a Young Drivers stand at Wharekawa Marae for Waitangi Day celebrations. Deliver two motorcycle checkpoints and education promotions in partnership with NZ Police.

34748	Community and Road Safety Programme	Deliver a learner licence programme to at risk young drivers with Virtual Reality equipment in Pukekohe. Deliver two motorcycle checkpoints and education promotions in partnership with NZ Police. Deliver a Non-Signalised Intersection campaign and education promotions in partnership with NZ Police. Deliver a Compulsory Breath Testing Operation with NZ Police. Deliver a child restraints check point in partnership with NZ Police and Plunket.	Apr 18	Jun 18	On-going
-------	-------------------------------------	--	--------	--------	----------

Safety

Programme	Item	ID	Start	Finish	Status	Notes
34782	Minor Improvements Programme	Brookby Rd/Alfriston-Ardmore intersection improvements, installation of a right turn bay	Jul 18	Jun 19	Scheme design phase	Scheme design phase, consultation in progress
34783	Minor Improvements Programme	Helvetia Rd/Princes St raised platforms and roundabout	Jul 18	Jun 19	Scheme design phase	
34785	Minor Improvements Programme	Reynolds Rd/Valley Rd pedestrian refuge	Jul 18	Jun 19	Scheme design phase	

Signage and delineation improvements

Programme	Item	ID	Start	Finish	Status	Notes
34750	Minor Improvements Programme	South of State Highway 22 Rural Delineation Programme Cluster - Ostrich Road	Jan 18	Mar 18	Handover accepted	On track for delivery
34751	Minor Improvements Programme	South of State Highway 22 Rural Delineation Programme Cluster - Woodhouse Road	Jan 18	Mar 18	Handover accepted	On track for delivery
34752	Minor Improvements Programme	South of State Highway 22 RDP Cluster - Kingseat Road (Glenbrook Road to Woodhouse Road)	Jan 18	Mar 18	Handover accepted	On track for delivery
34753	Minor Improvements Programme	South of State Highway 22 Rural Delineation Programme Cluster - Heights Road	Jan 18	Mar 18	Handover accepted	On track for delivery
34754	Minor Improvements Programme	South of State Highway 22 Rural Delineation Programme Cluster - Gun Club Road	Jan 18	Mar 18	Handover accepted	On track for delivery
34755	Minor Improvements Programme	South of State Highway 22 Rural Delineation Programme Cluster - Patumahoe Road	Jan 18	Mar 18	Handover accepted	On track for delivery

34756	Minor Improvements Programme	South of State Highway 22 Rural Delineation Programme Cluster - Pollock Road	Jan 18	Mar 18	Handover accepted	On track for delivery
34757	Minor Improvements Programme	South of State Highway 22 Rural Delineation Programme Cluster - Golding Road	Jan 18	Mar 18	Handover accepted	On track for delivery
34758	Minor Improvements Programme	South of State Highway 22 Rural Delineation Programme Cluster - Logan Road	Jan 18	Mar 18	Handover accepted	On track for delivery
34759	Minor Improvements Programme	South of State Highway 22 Rural Delineation Programme Cluster - Buckland Road	Jan 18	Mar 18	Handover accepted	On track for delivery
34760	Minor Improvements Programme	South of State Highway 22 Rural Delineation Programme Cluster - Tuakau Road	Jan 18	Mar 18	Handover accepted	On track for delivery
34761	Minor Improvements Programme	South of State Highway 22 Rural Delineation Programme Cluster - Ray Wright Road	Jan 18	Mar 18	Handover accepted	On track for delivery
34762	Minor Improvements Programme	South of State Highway 22 Rural Delineation Programme Cluster - Attwell Road	Jan 18	Mar 18	Handover accepted	On track for delivery
34763	Minor Improvements Programme	South of State Highway 22 Rural Delineation Programme Cluster - Aka Road	Jan 18	Mar 18	Handover accepted	On track for delivery
34764	Minor Improvements Programme	South of State Highway 22 Rural Delineation Programme Cluster - Waiuku Road	Jan 18	Mar 18	Handover accepted	On track for delivery
34765	Minor Improvements Programme	South of State Highway 22 RDP Cluster - Rogers Road	Jan 18	Mar 18	Handover accepted	On track for delivery
34766	Minor Improvements Programme	South of State Highway 22 Rural Delineation Programme Cluster - Mauku Road	Jan 18	Mar 18	Handover accepted	On track for delivery
34767	Minor Improvements Programme	South of State Highway 22 Rural Delineation Programme Cluster - Union Road	Jan 18	Mar 18	Handover accepted	On track for delivery
34768	Minor Improvements Programme	South of State Highway 22 RDP Cluster - Titi Road	Jan 18	Mar 18	Handover accepted	On track for delivery

34769	Minor Improvements Programme	South of State Highway 22 Rural Delineation Programme Cluster - Glenbrook Station Road	Jan 18	Mar 18	Handover accepted	On track for delivery
34770	Minor Improvements Programme	South of State Highway 22 Rural Delineation Programme Cluster - Morley Road	Jan 18	Mar 18	Handover accepted	On track for delivery
34771	Minor Improvements Programme	South of State Highway 22 Rural Delineation Programme Cluster - Glenbrook-Waiuku Road	Jan 18	Mar 18	Handover Accepted	On track for delivery
34772	Minor Improvements Programme	South of State Highway 22 Rural Delineation Programme Cluster - Gearon Road	Jan 18	Mar 18	Handover Accepted	On track for delivery
34773	Minor Improvements Programme	South of State Highway 22 Rural Delineation Programme Cluster - Pearson Road	Jan 18	Mar 18	Handover Accepted	On track for delivery
34774	Minor Improvements Programme	South of State Highway 22 Rural Delineation Programme Cluster - Blake Road	Jan 18	Mar 18	Handover Accepted	On track for delivery

Public Transport

Ferry

Programme	Item	ID	Start	Finish	Status	Notes
34566	Ferry Improvements		Oct 15		On-going	
	Works / activities completed in the last quarter: continuation of the review and development of a new Ferry Futures Strategy for incorporation into the Regional Public Transport Plan (RPTP); contract award for the installation of shelter for customers in the pier 3 area at Downtown Ferry Terminal; continued discussions with marina owner at Pine Harbour around future development options; review of capacity resilience for Pine Harbour service for March; continued investigation the partial redevelopment of the Downtown Ferry Terminal to support America's Cup 36 Downtown works. Works planned for completion in the next quarter: continuation of the review and development of a new Ferry Futures Strategy for incorporation into the Regional Public Transport Plan (RPTP); installation of shelter for customers in the pier 3 area at Downtown Ferry Terminal; continued discussions with marina owner at Pine Harbour around future development options; continued investigation the partial redevelopment of the Downtown Ferry Terminal to support America's Cup 36 Downtown works.					

Rail

Programme	Item	ID	Start	Finish	Status	Notes
34567	Rail Improvements		Jun 18	Jun 18	On-going	The Pukekohe to Papakura shuttle achieved 98.3% Punctuality and 99.3% Reliability in the last Quarter.

Rail/Bus

Programme	Item	ID	Start	Finish	Status	Notes
34568	Rail Improvements		Jul 18	Jul 18	On-going	Pukekohe Bus/Rail interchange and station upgrade - construction works progressing well planned completion early May 2018, new footbridge complete by July 2018.

RCD South

Pavement Rehabilitation Programme 2017/18

Programme	Item	ID	Start	Finish	Status	Notes
34499	Brookby Road - Target Length (m) 988				Complete	
34500	Twilight Road - Target Length (m) 600				Physical work underway	
34501	Waiuku Road - Target Length (m) 1108				Physical work underway	

Regional

Assets and Maintenance

Programme	Item	ID	Start	Finish	Status	Notes
34691	Double decker network mitigation works	C.100553	Jul 14	Jun 24	Construction	Manukau Road route - Progressing well. Continue investigation for Remuera Road
34692	Bus Lane Improvement	C.100565	Feb 16	Jun 18	Detailed Design	Inner Link, Parnell Rd bus lane - complete design by May 2018
34693	Bus Infrastructure Improvement Programme	C.100744	Mar 16	Mar 18	Detailed Design	Majority of the central bus stop sites are under the final stages of external consultation. 40 sites under construction.

Major Capital

Programme	Item	ID	Start	Finish	Status	Notes
34689	Links to GI W&C	C.100766	Oct 14	Dec 18	Detailed Design	Resource consent application has been lodged with Auckland Council. The funding application for the next project phases (Detailed Design and Construction) is being reviewed by the Funding team. Consultation feedback report is being finalised by stakeholder team. Once completed the close out letters will be sent out to public by the end of April.
34690	PT Safety Security & Amenity	C.100206	Jul 13	Jun 20	Detailed Design	Manurewa and Henderson ticket gates successfully operational. Ticket gate installation at Papatoetoe, Middlemore, Panmure and Grafton train stations to follow.

Network Management and Safety

Programme	Item	ID	Start	Finish	Status	Notes
34902	Regional New Footpaths Programme		Jan 18	Apr 18	Consultation	New footpaths: Baverstock Road, Stanmore Bay Road, Kahika Road, Tapu Road and Wattle Farm Road.
34903	Regional New Footpaths Programme		Nov 17	Feb 18	Consultation	New footpaths: Spencer Road, Noel Ave, Woodlands Park Road, Oue Road and Selfs Road.
34904	Regional New Footpaths Programme		Mar 18	Apr 18	Scheme design	New footpaths: Grey Street, Great South Road, King Street, Levy Road, Sunset Road, Upper Queen Street, South Lynn Road, Sea View Road, Manuel/Bankside Road, Shelly Beach Parade, West Hoe Heights, Voyager Drive, Opanuku Road and Walters Road.

Auckland Bike Challenge

Programme	Item	ID	Start	Finish	Status	Notes
34907	Travel Demand - Behaviour Change programme		Jan 18	Apr 18	implementation	Annual month-long campaign run in February and March

Bike Parking Programme

Programme	Item	ID	Start	Finish	Status	Notes
34905	Walking and Cycling Transport Planning		Jul 17	Jun 18	On-going	Deliver bicycle parking within the road reserve.

Cycling Safety and Promotional Programme

Programme	Item	ID	Start	Finish	Status	Notes
34906	Cycling Education and Events		Jan 18	Mar 18	Complete	Delivered the Bike Safe cycle skills education programme in schools across Auckland.

Parking Services

Programme	Item	ID	Start	Finish	Status	Notes
34622	Pay and Display upgrade	R.006163.01	May 17	Mar 18	Completed	This project is upgrading all Pay and Display machines to Pay By Plate with new credit card readers including Paywave. The existing machines are over 10 years old and need upgrading. The upgrade of all machines was completed in March.
					Completed	Completed in March 2018.

Public Transport

Bus						
Programme	Item	ID	Start	Finish	Status	Notes
34587	Bus - Improvements				On-going	Analysis of March 2017 data has been undertaken and, where necessary, additional capacity has been planned for corridors for 2018
34588	Bus - Improvements				On-going	The new modular bus shelter design are being implemented throughout the region with working being focused in line with the rollout of the New Network.
34589	Bus - Improvements				On-going	Double Decker clearance work is progressing along eight corridors ahead of the introduction of decker services in line with PTOM and New Network.
Rail						
Programme	Item	ID	Start	Finish	Status	Notes
34590	Rail Improvements			Jun 18	On-going	Train Patronage for the current Financial Year is currently on target.
34591	Rail Improvements			Jun 18	On-going	Since the start of the financial year, we have operated over 125,000 train services, with . Punctuality for the year at 96.4%, and Reliability at 98.2%
34592	Rail Improvements			Jun 18	On-going	The Right Time departure KPI, introduced in July 2017 is currently tracking above the agreed threshold. The introduction of this KPI has also had a demonstrable benefit across the Network. (Right Time is defined as the number of services that depart between 0-59 seconds of the scheduled departure time).
34593	Rail Improvements			Jun 18	On-going	Customer Satisfaction decreased by a further 0.9% to 92.5% in the latest Customer Satisfaction survey. This decrease marks the second consecutive decrease, and to prevent any further falls we are undertaking a full review with Transdev, and implementing an Improvement Plan to address the highlighted issues.
34594	Rail Improvements			Jan 00	On-going	31 x SA/SD Carriages sold to Antipodean Explorer; 11 x Carriages sold to KiwiRail; 4 x SD carriages sold to Mainline Steam; 28 x SA/SD carriages under conditional sale to KiwiRail; 36 x SA/SD and SX carriages under offer.
34595	Rail Improvements			Jun 18	On-going	Due to an increased instances of Graffiti on the EMU's, a security review of the at risk areas and stabling sites has been carried out and recommendations provided to be actioned. A number of projects are now underway to secure those facilities from further vandalism.

34596	Rail Improvements	Improved journey times across the Southern, Eastern & Western Lines, including further reduced dwell times. • An increase to three trains per hour, from 0700-1900, across the Southern, Eastern & Western Lines at Weekends, and Public Holidays, up from two trains per hour. • PM Peak will transition from the 10-minute frequency to a 20-minute frequency from 7pm until 8pm, and to a 30-minute frequency thereafter. • Services to Parnell Station would be increased to include all Western Line services, throughout the day. Currently, Western Line services only operate to Parnell after 7pm, and at weekends. • Pukekohe Shuttle services would continue to operate three trains per hour during the Morning and Afternoon peaks, with an increase to two trains per hour during inter-peak periods and at weekends, up from one train per hour. • Later night services on Friday evenings.	Jun 18	On-going
34597	Rail Improvements	CRL enabling works are continuing at Britomart. Work has been completed on the installation of temporary Train Crew accommodation at the end of Platform 5. This is now operational.	Apr 18	Complete
34598	Rail Improvements	Due to an increase in trespass incidents across the rail network, Auckland Transport and KiwiRail are working with a specialist security consultancy to provide additional recommendations to both reduce the number of trespass incidents, but to also reduce the safety risk to those people who choose to access the rail corridor. Further, by adding these additional protection measures to the rail corridor, we would also expect to see a corresponding reduction in near miss incidents.	Jun 18	On-going
34601	Rail Improvements	Phase one of the rail data enrichment project has been successfully introduced. This initial phase has introduced 'Non-Stopping' train information to capable Public Information Displays (PIDs). This shows in the schedule information as a non-stopping service and is triggered when a train is approximately 200 m from the Station. At this stage, a scrolling message is also displayed. Later developments will include train length (three car or six car trains), and train routing/calling at information.	Jun 18	On-going
34602	Rail Improvements	Further analysis is underway to determine the proposed Train Timetable for the introduction of CRL, this work would also include future Train Fleet, Stabling and Maintenance requirements.	Jun 18	On-going
34603	Rail Improvements	We will be introducing automated platform announcements across the network from late June. These announcements will deliver train service information, and key safety messages.	Jun 18	On-going
34605	Rail Improvements	Additional Station Platform Shelters being introduced at a number of Stations across the Network.		On-going

34606	Rail Improvements	Trial of flashing tactiles at Glen Innes, Mt Eden & Homai Pedestrian Crossings. Video Analytic cameras installed at Glen Innes and Mt Eden to monitor crossing compliance. Completion of installation by July 2018.	Jul 18	On-going	
-------	-------------------	---	--------	----------	--

Rail/Bus/Ferry

Programme	Item	ID	Start	Finish	Status	Notes
34586	Public Transport Operating Model (PTOM)		Oct 14		On-going	<ul style="list-style-type: none"> Bus: West Public Transport Operating Model (PTOM) implemented. Eastern PTOM agreements implemented. Central PTOM agreements signed; services to commence 8 July 2018. North PTOM agreements signed; services to commence September 2018. Ferry: Discussions with the proposed preferred tenderers are expected to continue through until April 2018. The terms for extension of existing contracts through until 31 March 2019 (Fullers Group Limited) and 31 July (SeaLink and BeLaire) have been agreed and contracts signed.

Rail/Pedestrian

Programme	Item	ID	Start	Finish	Status	Notes
34604	Rail Improvements		Jul 20		On-going	Pedestrian level crossings 3 year programme to install automatic pedestrian gating at every crossing in the Auckland Metro has started with work on the Western Line.

Rail/Road

Programme	Item	ID	Start	Finish	Status	Notes
34599	Rail Improvements		Jun 18		Complete	Road level crossings & Rail Overbridges-Working with AT Roading to implement improvements to signage, medians, road markings, etc to improve safety.
34600	Rail Improvements		Jun 18		On-going	<p>We have recorded an increase in road vehicle collisions with Level Crossing barrier arms since the start of the financial year. To help reduce the risk that this causes to both train operations and vehicle drivers, we are working with colleagues in AT Transport Operations to review the placement of additional fixed or mobile CCTV camera's to help find those responsible. We will also be introducing CCTV Analytics to fully understand the level of risk, and review the required management and mitigations that may need to be introduced. If an offence is detected, photographs of the incident are saved and verified.</p>

Strategy

Programme	Item	ID	Start	Finish	Status	Notes
34486	Supporting Growth: Transport Networks for Growth		Nov 15	Dec 22	DBC/in Progress	AT and NZTA are in negotiations with the preferred proponents to deliver the Supporting Growth Planning Alliance that will undertake business case and route protection for the Future Urban Zones transport network. The preferred proponents are AECOM and Beca for planning and engineering services and Bell Gully and Buddle Finlay for legal services. The Alliance will be tasked with securing route protection for the network by 2022. Initial investigations have commenced into the NW and S areas of Auckland that are currently part of Auckland Council structure plan and plan change programme. Information on the supporting growth programme can be found at https://at.govt.nz/projects-roadworks/supporting-growth-delivering-transport-networks .
34487	North Shore Rapid Transit Network Study		Dec 15	Dec 17	Study/PBC Complete	This work is being undertaken to provide an updated view on public transport requirements for achieving strategic growth and the most appropriate options to meet the future needs of the North Shore. The Programme Business Case (PBC) was finalised in December but formal endorsement is pending central government confirmation of regional RTN direction and funding. The likely first next step in business case development is likely to focus on enhancements to the Northern Busway.