

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
53	A well-cared for natural environment	I&ES: Healthy Waters	Manukau Harbour Forum (Franklin)	To implement the Manukau Harbour Forum work programme. The proposed work programme includes a governance review, education projects, communications plan, and symposium. The Franklin Local Board's funding contribution towards the forum will support the governance review and education projects.	The Manukau Harbour Forum encourages joint decision making and advocacy on issues impacting the Manukau Harbour. The operational work programme encourages increased awareness and knowledge about the Manukau Harbour, and improving water quality. The proposed governance review acknowledges that the forum is in its third term and it is appropriate to consider how it has achieved its objectives. It also reflects that the forum is a strategic and governance entity, yet it is primarily delivering an operational work programme. Mana whenua have expressed particular interest in improving the Manukau Harbour. The forum is a strategic and governance entity so the governance review will include an objective to investigate how Māori outcomes can be included in the work programme.	The Manukau Harbour Forum will consider its 2018/2019 work programme at its February 2017 meeting.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000
368	A well-cared for natural environment	I&ES: Healthy Waters	Waterways Protection Fund (Franklin)	To continue the grants programme supporting landowners in the Mauku stream catchment to fence and plant waterways from stock. This follows on from two previous successful funding rounds. In 2017/2018, a total of \$65,570 was requested from an available budget of \$20,000. Staff are recommending an increase of \$10,000 in this fund for 2018/2019.	To protect and enhance land, streams, wetlands and waterways within the catchment and reduce the potential for erosion and water contamination.	A report seeking approval of funding will be presented to the board in either December 2018 or February 2019.	Q2; Q3	LDI: Opex	\$ 30,000
369	A well-cared for natural environment	I&ES: Environmental Services	Awakura restoration project (Mayhead Esplanade Reserve)	To restore the Awakura awa through a focus on weed control on the adjacent reserve, and encouraging fencing and riparian planting in the catchment.	The benefits of this project include the following; <ul style="list-style-type: none"> • improved water quality through fencing and riparian planting • Reduced weeds in the environment • Improved mauri of the waterway • Improved accessibility for Ngāti Te Ata for cultural harvest (i.e. watercress, harakeke for weaving) This project is delivered with Ngāti te Ata. The project site is immediately adjacent to Tahuna pā, and the awa is of great cultural significance to Ngati Te Ata iwi.	No further decisions are anticipated.	Q3; Q4	LDI: Opex	\$ 15,000

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384	A well-cared for natural environment	I&ES: Environmental Services	Biodiversity Management Plan implementation – biodiversity improvements at Hunua Domain Recreation Reserve	To continue with the implementation of the recommendations of the Biodiversity Management Plan previously prepared for Hunua Domain Recreation Reserve, in particular fencing and planting of waterways, or alternatively pest plant or animal control in existing remnant native vegetation. These are regarded as the highest priority actions for this site, although not all actions would be able to be achieved within the proposed budget – refinement of exact actions to progress is still required in consultation with the Local Board. Options not progressed and other actions detailed in the Biodiversity Management Plan would remain as options for further consideration for funding in future.	Improving health of waterways through stock exclusion and riparian planting. Improving health and resilience of valuable remnant native vegetation through pest plant and animal management or buffer planting. Potential contribution to local social outcomes through engagement of the local community with planting days and potential ownership of ongoing pest animal management. Potential contribution to local economic outcomes through engagement of local contractors to undertake some of the proposed works.	Workshop in July/August to refine and agree specific actions.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000
527	A well-cared for natural environment	I&ES: Healthy Waters	Wairoa River Action Plan	Co-ordinator employed to lead the implementation of the Wairoa River Action Plan Cluster projects contribution Community workshop with Friends of Te Wairoa Communication/community engagement	The co-ordinator would ensure that the Wairoa Action Plan is implemented in the correct stages and will ensure that the plan keeps moving to ensure that there is improvement in the environment and water quality surrounding the Wairoa River and its tributaries. This would also provide social benefits as the implementation of the Wairoa River Action Plan would call upon mana whenua and community expertise and involvement to achieve the improved environment. This assists with the Wai ora Healthy Waterways programme which based in the NPSFM and achieving the compulsory values of Ecosystem Health and Human Health Recreation. It also helps with implementing the Auckland Plan.	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 33,000

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597	A well-cared for natural environment	I&ES: Environmental Services	Shell barrier management	To support the management of several important shell banks along the Franklin coastlines. These shell banks provide habitat for a large number of threatened shore bird species, and as such have been identified as Biodiversity Focus Areas as part of a regional ecosystem prioritisation project. Management will primarily involve control of predators, which are the greatest threat to these bird populations. Activity should also include local groups active in this area. A detailed map of sites is being developed. However, in Franklin, there are shellbanks at Ellets Beach, Āwhitu, and areas between Maraetai and Kawakawa Bay. This funding will complement regional funding allocated to management of this ecological area.	<ul style="list-style-type: none"> Strategic management of a priority ecosystem (shell barriers) and associated threatened species, including New Zealand Dotterel, Black Billed Gull, Wrybill, Bar-Tailed Godwit, Variable Oyster Catcher, Fernbird, and more; Collective management of an ecosystem present on the east, west and Manukau Harbour coastlines of the board area; Opportunity to collect data about a threatened ecosystem and threatened species in the board area which may better inform actions elsewhere in the region. 	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000
1217	A well-cared for natural environment	I&ES: Healthy Waters	Waiuku estuary water quality monitoring	To continue monthly water quality monitoring of a site in the Waiuku town basin or to undertake a detailed investigation in to the causes of contamination at this site. Monitoring of this site has been undertaken over the past five years to increase the number of monitored sites around the Manukau Harbour. In 2018/2019, the board can either continue to monitor this site on a monthly basis or fund a detailed investigation into the causes of contam This site is not funded regionally as it is additional to the sites monitored for the regional State of the Environment report. This project is led by council's Research and Monitoring unit. It is included in this work programme as the budget is held by Infrastructure and Environmental Services.	Monitoring provides information on water quality in the Manukau Harbour for the regional state of the environment monitoring programme. Analysis of the data illustrates any trends, and information on what interventions might support future water quality improvements.	Through the work programme approval process, the board is requested to advise whether they wish to continue the monthly monitoring at this site or undertake more detailed investigations.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 4,000
1465	A well-cared for natural environment	I&ES: Waste Solutions	Litter prevention plan (Franklin)	To work with Keep Auckland Beautiful on designing and implementing a plan to address littering. To be delivered in collaboration with Papakura and Maunrewa local boards.	This project will look at practical options to address littering at local beaches, and litter thrown out of car windows.		Not scheduled	LDI: Opex	\$ 5,000
2698	A well-cared for natural environment	I&ES: Environmental Services	Pest Free Franklin – Pest Management Capacity Building Programme	To support Franklin's existing and emerging conservation groups with information, technical advice and resources in relation to pest control activities for biodiversity gain.	<p>Community conservation groups better supported and equipped to carry out pest control for biodiversity gain.</p> <p>Pest numbers reduced over time.</p> <p>Biodiversity outcomes improve over time.</p>		Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000