

## Urgent decision: Franklin Local Board

24/4/2018

Nina Siers  
Relationship Manager

### Re: Waiuku (Massey Park) skate park enhancements

#### 1. Subject

The Massey Park (Waiuku) skatepark upgrade is a local development initiative that has been developed and funded in partnership with the Waiuku Lions Club and is being delivered by Auckland Council. Expenditure of \$65,000 for the project was approved by the Franklin Local Board in November 2015 (FR/2015/192).

Auckland Council has a small window of opportunity to deliver enhancements to the project within the existing project timeframe i.e. without generating additional new project management costs.

An additional contribution from the Board is required by urgent decision to realise this opportunity. The reason for urgency is budget for enhancements must be approved before the next scheduled business meeting to realise the opportunity for budget savings.

#### 2. Background

Since the project was initially scoped, the community has provided feedback on potential enhancements that would benefit park users and neighbours.

The board requested that staff investigate costings and the feasibility of enabling the current contractor to install all or a sub-set of the above items.

Staff have investigated the feasibility of each item. Equipment costings have been sourced and lead-times confirmed with the relevant suppliers. The total additional cost to be approved by the board is outlined in table 1 "Waiuku skate-park enhancements schedule" below.

Equipment items	Supply timeframe	Cost
2 rubbish bins	4 weeks from order placement	\$2,150.00
drinking fountain, with bottle filler	6 weeks from order placement	\$2,400.00
picnic table with seating	4 weeks lead time from order placement	\$2,600.00
Installation	If within existing contractor terms	\$2,145.00
Contingency 20%	Standard contingency	\$1,860.00
<b>Total cost of enhancements</b>		<b>\$11,154.00</b>

table 1 "Waiuku skate-park enhancements schedule" below

Staff have been working with the sports parks capital project manager who has confirmed the current works will be completed by 15th May. He has also confirmed, if equipment can be

purchased and made available by early June, he is able to bring this contractor back under the existing project terms to complete the install.

A decision on additional expenditure is required by late April so that equipment can be ordered, allowing supply for the early June delivery window.

The board have discussed this proposal at the 24 April workshop and have agreed to allocate funding requested. The board have suggested that only 1 bin is needed and that the balance and any contingency be used to design and install a sign for the park that celebrates the delivery partnership between the Board and Waiuku Lions Club.

Should the Board not make this decision under urgency, enhancements can be progressed as a new local development initiative, triggering a new project and contractor procurement process. However, this would have an impact on budget and potentially increase costs.

### 3. Reason for urgency

To realise the opportunity to save on costs by including within the current construction project and to realise advanced benefit to the community from the investment, the Local Board would need to approve additional expenditure (LDI Capex) before the next scheduled business meeting, 8<sup>th</sup> May 2018.

### 4. Recommendation

That the Franklin Local Board approves allocation of \$11,154.00 LDI Capex toward the delivery of enhancements to the existing Waiuku skate park project including the following elements;

- 1 bin
- 1 drinking fountain
- Picnic table with seating
- Sign celebrating the delivery partnership between Franklin Local Board and Waiuku Lions.

#### Authorised for release:



Signed by Nina Siers  
Relationship Manager, Franklin Local Board

Date: 24/4/18

#### Signatories



Angela Fulljames  
Chairperson, Franklin Local Board

Date: 24/4/18



Andy Baker  
Deputy Chairperson, Franklin Local Board

Date: 24/4/18

