

Arts, Community and Events Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
95	Communities feel ownership and connection	CS: ACE: Events	Event Partnership Fund - Franklin (Externally Delivered Events)	<p>Funding to support community events through a non-contestable process.</p> <ul style="list-style-type: none"> - Clevedon A&P Show \$20,000 (Clevedon A&P Association) - Franklin A&P Show \$20,000 (Franklin A&P Association) - Franklin Primary Schools Triathlon \$2,000 (Franklin Primary Schools Triathlon Committee) - Blast to the Past \$5,000 (WBDA) - Steel N Wheels \$10,000 (WBDA) - Beachlands Trolley Derby \$5,000 (Beachlands Community Trust) - Franklin Positive Aging Expo \$7,000 (Franklin Integration Project Positive Ageing Group) - Waiuku Duck Boat Derby \$700 (Franklin Young Mariners) - Waiuku Lions Sand to Mud Fun Run and Family Day \$500 (Waiuku Lions Club) - Eye on Nature \$8,000 (Manukau Beautification Trust) <p>(Note: Karaka Vintage Day bi-annual event, \$10,000, Karaka Sports Ground Society is not held in 2018/2019 and not included in budget)</p>	Support provided to community events of interest to local people and which also align with local board priorities.	Confirm recipients and allocations.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 78,200
96	Communities feel ownership and connection	CS: ACE: Events	Event Partnership Fund - Franklin (Movies in Parks)	Programme and deliver two regional Movies in Parks series events.	Opportunity for the local community to gather for a free open air movie screening. This encourages people to experience local parks and contributes to stronger connected communities.	Choice of venue, movie, date selection and delivery package from options available.	Q3;Q4	LDI: Opex	\$ 27,000
98	Communities feel ownership and connection	CS: ACE: Events	Citizenship Ceremonies - Franklin	Deliver an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	<p>Local people have the opportunity to recognise and celebrate important occasions.</p> <p>Building social cohesion through a welcome to new citizens.</p>	No further decisions anticipated.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 9,330
99	Communities feel ownership and connection	CS: ACE: Events	Anzac Services - Franklin	<p>Support and/or deliver Anzac services and parades within the local board area.</p> <p>Support traffic management plan for Amistice Day commemoration.</p>	Local people have the opportunity to remember fallen servicemen and women through a meaningful and respectful commemoration.	Confirm allocation of funding to local Anzac Services and Parades	Q4	LDI: Opex	\$ 35,000

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100	Communities feel ownership and connection	CS: ACE: Events	Local Civic Events - Franklin	Deliver and/or support civic events within the local board area.	The local community can celebrate or recognise moments, places or events that are significant to them.	Confirm programmes and activities that are to be supported by this line with the Local Board and Community Facilities.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 5,000
101	Communities feel ownership and connection	CS: ACE: Events	Franklin's Finest (Volunteer Awards)	Contribute funding to a community volunteer awards event (Franklin's Finest) within the local board area.	Provides an opportunity to recognise and celebrate the contributions of residents to the local community.	Confirm event plan and funding.	Q2	LDI: Opex	\$ 3,000
226	Communities feel ownership and connection	CS: ACE: Arts & Culture	Operational Expenditure - Franklin Arts Centre (Council Facility)	Operate Franklin Arts Centre: <ul style="list-style-type: none"> - curate exhibitions in the NZ Steel Gallery, and in the Community Gallery - develop public programming-based on themes of the exhibitions - provide a programme of art classes and workshops for adults and children. - focus on bringing exhibitions from outside of the local board area to the arts centre. 	The centre will operate for local and regional benefit by: <ul style="list-style-type: none"> - operating the facility in an inclusive manner that enables people of all ages, cultures and levels of experience to participate - reflect the cultural diversity of the local and regional community - community arts facilities display and sell artwork to support both amateur and professional artists - exhibition opportunities for local artists to exhibit their creative work and to share new art and ideas - bringing to the local community exhibitions of work from the professional arts community - providing a programme for creative and cultural activities. 	No further decisions required.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 124,476

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227	Communities feel ownership and connection	CS: ACE: Arts & Culture	Community Arts Initiatives- Arts Broker Programme	Engage a community arts broker to support a range of art programmes to be delivered across the local board area. Activities will support community-led projects and bring resources from across council organisation and CCOs to embed a local placemaking approach.	Engage an arts broker (\$45,000) to deliver the following: <ul style="list-style-type: none"> - develop a work programme of activities for July 2018 - June 2019 to be delivered within the scope of the remaining \$35,000 project fund - develop a strong network of relationships with creative individuals and organisations in the Franklin Local Board area - identify and curate, programme or enable community arts and events activity - ensure a geographic spread of arts and events activity across the whole local board area - ensure diverse participation - assist in capacity building opportunities for creative individuals and organisations in the Franklin Local Board area - provide advice regarding funding sources to creative individuals and organisations in the Franklin Local Board area - ensure placemaking and a sense of vitality and identity is strengthened through creative activations of everyday spaces - provide support through mentoring and pilot programmes to develop viable and sustainable initiatives - foster relationships and work collaboratively across council, including COO's, individuals and organisations - ensure any opportunities to involve rural halls are utilised to increase activation 	Q1 - to approve the work programme developed by the arts broker.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 80,000
337	Communities feel ownership and connection	CS: ACE: Community Empowerment	Community grants (FR)	Provide community grants consistent with the board's community grants programme 2018/2019 as follows: <ul style="list-style-type: none"> -Local community grants - \$181,000 -School pool community grants - \$25,000 - Coastal sea rescue grants - \$45,000. 	<ul style="list-style-type: none"> - Local board partners and collaborates with community organisations - communities have more control and influence over the things they care about - a range of local community activities receive support - community development initiatives receive seed funding - people are encouraged to be involved in their community. 		Q1;Q2;Q3;Q4	LDI: Opex	\$ 251,000
756	Communities feel ownership and connection	CS: ACE: Community Places	Venue Hire Service Delivery - FR	Provide, manage and promote venues for hire, and the activities and opportunities they offer by; - managing the customer centric booking and access process - continue to develop and deliver service improvement initiatives - aligning activity to local board priorities through management of the fees and charges framework. These include whether activities contribute to community outcomes offered by not-for-profit and community groups	We provide venues for hire that enable Aucklanders to run locally responsive activities that promote community participation, inclusion and connection. Aucklanders have easy access to Community Places when required.	Q4 - Local Board to approve fees and charges schedule for 2019/2020	Q1;Q2;Q3;Q4	ABS: Opex	\$ -

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970	Communities feel ownership and connection	CS: ACE: Community Places	Franklin Rural Halls - delivery support	<p>Provide ongoing support for each hall committee - the rural halls advisor is the primary point of contact between the committees and council.</p> <ul style="list-style-type: none"> - Provide quality advice to the Franklin Local Board on issues relating to rural halls in Franklin. - Support committees to transition to the Franklin community-led rural hall model, where appropriate. - Provide \$1k start-up fund as a one-off payment to rural hall committees transitioning onto the Franklin community-led model - Increase the capacity and capability of rural hall committees through inclusion in the capacity and capability integrated work programme activity 	<ul style="list-style-type: none"> - Local communities meet and interact at rural halls, which are vibrant, well used spaces - All hall committees have a single point of contact with council for rural hall matters and feel supported and connected. - The local board is provided with quality advice on issues relating to rural halls, assisting with the decision-making process. - Communities to feel ownership and connection to their area by supporting hall committees to use the most appropriate model to run their halls in an effective way - Provides support to hall committees to increase capacity and capability, helping to ensure halls are vibrant and well-used by all as part of local placemaking activities, including arts and events activities 	<p>Q2 - Renewal of Ararimu Hall lease – term ends June 2018 with ten year right of renewal (replacement with a licence to occupy and manage).</p> <p>Q2 - Renewal of Beachlands, Maraetai and Orere Hall licences (term ends June 2018).</p> <p>Q3 - Replacement of Pukekohe East Hall lease with a licence to occupy and manage.</p> <p>- TBC Granting new licences and \$1k start-up payments to hall committees transitioning onto to the new community-led model.</p>	Q1;Q2;Q3;Q4	LDI: Opex	\$ 3,000
979	Communities feel ownership and connection	CS: ACE: Advisory	Supporting Communities to Lead	<p>Develop and deliver a programme to build capacity and capability which supports Franklin community groups to respond to the opportunities and challenges of local populations growth, connectivity and diversity, in both the main centres and smaller settlements.</p> <ul style="list-style-type: none"> - Year one will focus on supporting FRANCOSS, as the current capacity programme deliverer, to lift profile, expand reach and improve the value of its activities to include areas where council already makes a significant investment such as rural hall committees, community trusts etc. The programme will have a focus on building capability for communities to lead place-making activities that create connection to the environment, the local history and new residents. - Year two would see other funded organisations and those actively engaged with council included. 	<ul style="list-style-type: none"> - Communities have capacity to do more for themselves - Communities are actively involved in shaping and developing their places. - Communities have more control and influence over the things they care about - Communities understand their heritage and have a connection with their places. - Remote communities connect more frequently 		Q1;Q2;Q3;Q4	LDI: Opex	\$ 40,000

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983	Communities feel ownership and connection	CS: ACE: Community Empowerment	Increase diverse participation: Franklin Youth	<p>Support the Franklin Youth Advisory Board (FYAB) to advocate on behalf of Franklin Youth across the board area. Build capability of FYAB as youth leaders/advocates and encourage youth participation in local board engagement activities.</p> <p>Support FYAB to plan, deliver and review their signature event (Children's Day) and Youth Week activities to engage with the wider community and raise the profile of young people. Identify organisations that can contribute to enhanced youth voice and capability and facilitate connect with FYAB.</p> <p>Identify barriers to Maori Youth participation in community advocacy and leadership – Note: this will line with the Maori Responsiveness Action Plan activity – ID 985.</p>	<ul style="list-style-type: none"> - Improved youth engagement and participation in local board planning processes and decision-making - improved youth-led development and delivery of activities - increased levels of influence for young people over what happens in Franklin - more opportunity for youth designed and delivered activities - improve understanding of Māori youth aspirations - greater independence and long-term sustainability of youth-led initiatives. 	No further decisions anticipated.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 17,000
985	Communities feel ownership and connection	CS: ACE: Community Empowerment	Local Māori Responsiveness Action Plan (FR)	<p>Work with mana whenua and mataawaka to create a local responsiveness action plan, building on the outcomes of 2017/2018 activity, which includes the following:</p> <ul style="list-style-type: none"> - key aspirations and priorities for Māori in the area - opportunities to work together - a plan for building strong relationships and sharing information with Māori - Identify barriers to Maori Youth participation in community advocacy & leadership - note: linked with Increase diverse participation: Franklin Youth activity - ID 983. 	<ul style="list-style-type: none"> - the local board meets its statutory obligations to Māori - increased understanding of Māori aspirations and how these relate to the local boards work programme - increased Māori participation in democratic processes - increased levels of trust and confidence from Māori - improved community cultural understanding. 	No further decisions anticipated.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 10,000
986	Communities feel ownership and connection	CS: ACE: Community Empowerment	Strengthening neighbourhoods and town centres: enabling safe and resilient communities	<p>Fund local organisations to make their own decisions on safety and economic development that meet local board outcomes.</p>	<ul style="list-style-type: none"> - Local communities take responsibility for their safety and environment - people feel safer - economic development increases - local groups receive funding and make decisions to enable resilient and safe communities. 	No further decisions anticipated.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 90,000

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987	A thriving local economy	CS: ACE: Community Empowerment	Youth Connections - Franklin	<p>Youth Connections will:</p> <ul style="list-style-type: none"> - Provide quality advice and expertise on youth employment solutions. Locally, this is done through community-led solutions that identify and create jobs for youth; particularly those who are furthest from the job market. -Facilitate local opportunities for all youth to be meaningfully engaged in education, employment or training, and have clear employment pathways -Develop An extensive network of stakeholders in the youth employment space throughout the council family and the business community -Develop tools to build an enabling environment for young job seekers and youth-friendly employers deliver programme that supports preparation for the job market - Promote Youthful online platform. - Investigate opportunities in cross-board areas to facilitate employment preparation. 	<p>Community outcomes</p> <ul style="list-style-type: none"> • Increased youth employment • Increased business and community engagement and partnerships. • Increased community collaborations to sustainably support youth employment systems change 	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 50,000
989	Communities feel ownership and connection	CS: ACE: Community Places	Franklin Rural Halls - future direction	<p>Plan, develop and deliver a strategic 5 year plan for the continued delivery of rural hall services. Ensure that the operational and service model for rural halls is considered in the development and delivery of:</p> <ul style="list-style-type: none"> - Community Facilities Partnership Policy - The empowered communities approach and enabling council workstream - Development of Levels of Service (Governance Framework Review response) 	<ul style="list-style-type: none"> - Enhanced partnering and collaborative ways of working between council and communities - Communities have capacity to do more for themselves - Communities are actively involved in shaping and developing their places. - Communities have more control and influence over the things they care about 		Q4	ABS: Opex	\$ -

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1260	Communities feel ownership and connection	CS: ACE: Community Empowerment	Apply the empowered communities approach – connecting communities (FR)	<p>Broker strategic collaborative relationships and resources within the community.</p> <p>This includes five key activity areas:</p> <ol style="list-style-type: none"> Engaging communities: <ul style="list-style-type: none"> reaching out to less accessible and diverse groups - focussing on capacity building and inclusion supporting existing community groups and relationships. Strengthen community-led placemaking and planning initiatives - empowering communities to: <ul style="list-style-type: none"> provide input into placemaking initiatives influence decision-making on place-based planning and implementation. <p>This includes urban revitalisation activities, collaborating with relevant council departments and council-controlled organisations.</p> <ol style="list-style-type: none"> Enabling council: <ul style="list-style-type: none"> supporting groups to gain access to operational and technical expertise and identify and address barriers to community empowerment. Responding to the aspirations of mana whenua, mataawaka, marae and Māori organisations: <ul style="list-style-type: none"> this does not replace or duplicate any stand-alone local board Maori responsiveness activities. Reporting back - to local board members on progress in activity areas 1 - 4. 	<p>Benefits include:</p> <ul style="list-style-type: none"> increased diverse community participation in council decision-making and activities communities and local people have greater influence over the things they care about identifying and addressing organisational barriers to improving community outcomes communities have improved access to tools to support enabling ways of working local initiatives are designed and delivered locally local boards are able to respond to Māori aspirations. 	No additional decisions anticipated.	Q1;Q2;Q3;Q4	LDI: Opex	\$ -

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1414	Communities feel ownership and connection	CS: ACE: Community Places	Hire fee subsidy (individual groups) LDI - FR	<p>Provide a 100% discount for the following groups to use council-run venues, underwritten using \$24,134 LDI</p> <ul style="list-style-type: none"> - FRANCOSS (Franklin Council of Social Services) – Franklin: The Centre - Pukekohe Senior Citizens Club – Franklin: The Centre and Concert Chamber - Franklin Heritage Forum – Pukekohe Old Borough Building - Communicare – Pukekohe Old Borough Building - Well Women – Franklin: The Centre - 60s Up Movement – Pukekohe Town Hall and Concert Chamber - Franklin Arts Festival – Pukekohe Town Hall and Concert Chamber - Clevedon Business Association – Clevedon District Centre - Franklin District JP Association - Clevedon District Centre (2 hours per week) 	<p>Identified individual group activity sustained</p> <p>Participation increases within community venues.</p>		Q1;Q2;Q3;Q4	LDI: Opex	\$ 24,134
1416	Communities feel ownership and connection	CS: ACE: Community Places	Hire fee subsidy (off peak) LDI \$13,000 - FR	<p>Administer further subsidy of hire fee for specific groups and specific off peak times through LDI.</p>	<ul style="list-style-type: none"> - More people participate in activities at council-run venues, through stimulating demand for off-peak times through a 50% discount for all off-peak users - individual group activity is sustained. 	Q2 - progress report on increased use and revenue	Q1;Q2;Q3;Q4	LDI: Opex	\$ 13,000

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1438	Communities feel ownership and connection	CS: ACE: Community Places	Granting of licences to occupy and manage to three rural halls	<p>Beachlands, Maraetai, and Orere halls have been managed by community groups for three years under a licence to occupy and manage. These licences expire on 30 June 2018 with no right of renewal. The groups have all requested, in writing, a desire to continue operating the halls. New licences are required for a further three year term to enable the groups to continue to manage the halls as follows:</p> <p>Beachlands Community Trust - for the operation of Beachlands Community Hall, 49 Wakelin Road, Beachlands, Lot 327 DP 19657 comprising 1,012 square metres and contained in NA90D/143 under the Local Government Act 2002.</p> <p>Maraetai Beach Community Hall Inc - for the operation of Maraetai Beach Community Hall, 12 Rewa Road, Maraetai, Lot 123 DP 19097 comprising 814 square metres and contained in NA449/179 and held in fee simple by Auckland Council under the Local Government Act 2002.</p> <p>Orere War Memorial Hall Inc - for the operation of Orere War Memorial Hall, 289 Orere Point Road, Orere Point, Lot 1 DP 113211 comprising 4,927 square metres contained in NA63C/874 and held in fee simple by Auckland Council under the Local Government Act 2002.</p> <p>For the years 2018-2022, commencing 1 July 2018 and terminating on 30 June 2022 and subject to public and iwi consultation. i) Rent \$1.00 plus GST per term if requested. ii) All other terms and conditions in accordance with the Auckland Council Community Occupancy Guidelines July 2012. iii) Site plan to be approved by Community Leasing Team.</p>	Enables the halls to be managed by local community groups in line with community needs, including setting appropriate hireage fees	No further decision to be made in 2018/2019.	Q2	ABS: Opex	\$ -

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1439	Communities feel ownership and connection	CS: ACE: Community Places	Franklin rural halls - funding agreements	<p>A one year term grant to support the community halls to provide safe and accessible facilities to meet the needs of the community for the 2018/2019 year, commencing 1 July 2018 and terminating 30 June 2019.</p> <p>- Awhitu Central Hall (Awhitu Central Community Hall Inc) \$2,328, - Ararimu Hall (Ararimu Residents & Ratepayers Assoc Inc) \$16,674, - Buckland Community Centre (Buckland Community Centre Inc) \$15,000, - Glenbrook Beach Hall (Glenbrook Beach Residents & Ratepayers Assoc Inc) \$9,179, - Glenbrook Hall (Glenbrook Residents & Ratepayers Community Centre Inc) \$30,346, - Grahams Beach Hall (Grahams Beach Settlers' Assoc Inc) \$5,008, - Hunua Hall (Hunua Hall & Domain Society Inc) \$10,228, - Karaka Hall (Karaka War Memorial Hall Inc) \$21,177, - Karaka Sports Hall (Karaka Sports Ground Society Inc) \$48,705, - Matakawau Hall (Matakawau Community Assoc Inc) \$11,348, - Mauku Hall (Mauku Victory Hall Assoc Inc) \$5,724, - Paparimu Hall (not yet incorporated) \$3,969*, Pollok Community Centre (Pollok Community Sports Centre Inc) \$3,340, - Pukeoware Hall (Pukeoware Hall Inc) \$8,427, - Puni Hall (Puni School Community Hall) \$3,226, - Pukekohe East Community Centre (Pukekohe East Community Centre Inc) \$14,551, - Ramarama Hall (not yet incorporated) \$5,923*, - Te Toro Hall (Te Tora Public Hall, School, Tennis & Bowling Soc Inc) \$3,969, - Waiau Pa Hall (not yet incorporated) \$21,549*, Waipipi Hall (not yet incorporated) \$4,260*</p> <p>*Note: payment subject to hall committees becoming incorporated societies or charitable trusts</p>	Provide opportunities for people to connect and have fun in their local halls, provide opportunities for people to learn and grow. The halls are managed to a high standard which ensures they are well maintained and suitable for community use. More local residents feel connected and use the halls.	No further decision points for 2018/2019.	Q2	ABS: Opex	\$ 250,818