

Arts, Community and Events Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
233	Our people thrive and life is good	CS: ACE: Arts & Culture	Operational Grant - Great Barrier Island Community Heritage and Arts Village	Fund Great Barrier Island Community Heritage and Arts Village Trust to operate the facility in a professional and inclusive manner that enables access to and participation in the visual arts for people of all ages, cultural experience and level of experience. Funding will also be used to provide community arts programmes and opportunities that reflect the cultural diversity of the local Great Barrier Island community.	Great Barrier Island residents and visitors have access to and can participate in the arts. Great Barrier Island heritage is preserved and promoted. Local artists and member have the opportunity to present their creative work and share new ideas.	No further decisions anticipated.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 10,000
405	Our people thrive and life is good	CS: ACE: Community Empowerment	Community Grants (GBI)	Funding to support local community groups through contestable grants.	- enhances collaboration between council and community organisation - increases the level of control and influence communities have over the things they care about and which matter to them - ensures community activities are supported at a local level - provides seed funding for community development initiatives - encourage community participation.		Q1;Q2;Q3;Q4	LDI: Opex	\$ 115,000
933	Our infrastructure is future-proofed	CS: ACE: Community Places	Investment of capital grants to sustain local community facilities	Funding to support community facilities owned by local community groups through a contestable grant. Provide advice regarding the investment of capital grants, with a focus on maintaining easy access to community services provided from fit for purpose, independently owned facilities.	Enhances collaboration between council and community organisations Increases the level of control and influence communities have over the things they care about and which matter to them Sustains a network of fit for purpose local facilities		Q2	ABS: Opex	\$ 252,000
982	Our people thrive and life is good	CS: ACE: Events	ANZAC Service - Great Barrier	Support Anzac services and parades within the local board area: - \$850 (grant) Rural Woman New Zealand Inc. - Tryphena Branch.	Local people have the opportunity to remember fallen servicemen and women through a meaningful and respectful commemoration.	No further decision required	Q4	LDI: Opex	\$ 850
1059	Our people thrive and life is good	CS: ACE: Community Empowerment	Increase diverse participation: Aotea Lifelong Learning Action Strategy	Collaborate with community organisation Aotea Education Ltd to develop and implement a lifelong learning action strategy. Activities include: - developing options to establish additional early childhood education on the island; - support for a learning hub for correspondence school students - integration of vocational pathways into secondary schooling - developing options to improve opportunities and pathways for adult education - developing and implementing a skills development programme to identify and address skills shortages amongst island businesses.	improved education options and outcomes for island residents (both children and adults) - a more skilled local workforce to help address identified local skill gaps - creating a vibrant and economically sustainable community by facilitating local children to stay in education for longer and young people to move directly from education into work.	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 30,000

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1062	Our people thrive and life is good	CS: ACE: Community Empowerment	Community capacity building: fund local organisations to design and deliver community-centred activities	Fund local community organisations to provide:- youth services and youth development- activities for over 65s - liaison between the community, council and central government to allow residents to access community services with ease- annual community events including: the New Year's Picnic, the Fitzroy Family Fun Festival and the Family Picnic- tourism development, arts, culture and heritage initiativesBudget:- Aotea Family Support \$30,000- Community Health Trust \$42,000- Destination GBI \$29,000.	increased opportunity for community designed and delivered activities- increased opportunities for the local community to develop the capacity to do things for themselves- increased partnering and collaborative ways of working between council and communities- improved ways of working in partnership with mana whenua- increased opportunities for a diverse range of people to influence decision making and decide what is important.		Q1;Q2;Q3;Q4	LDI: Opex	\$ 101,000
1262	Our people thrive and life is good	CS: ACE: Community Empowerment	Apply the empowered communities approach – connecting communities (GBI)	<p>Broker strategic collaborative relationships and resources within the community.</p> <p>This includes five key activity areas:</p> <p>1. Engaging communities: <ul style="list-style-type: none"> reaching out to less accessible and diverse groups - focussing on capacity building and inclusion supporting existing community groups and relationships. </p> <p>2. Strengthen community-led placemaking and planning initiatives - empowering communities to: <ul style="list-style-type: none"> provide input into placemaking initiatives influence decision-making on place-based planning and implementation. </p> <p>This includes urban revitalisation activities, collaborating with relevant council departments and council-controlled organisations.</p> <p>3. Enabling council: <ul style="list-style-type: none"> supporting groups to gain access to operational and technical expertise and identify and address barriers to community empowerment. </p> <p>4. Responding to the aspirations of mana whenua, mataawaka, marae and Māori organisations: <ul style="list-style-type: none"> this does not replace or duplicate any stand-alone local board Maori responsiveness activities. </p> <p>5. Reporting back - to local board members on progress in activity areas 1 - 4.</p>	<p>Benefits include:</p> <ul style="list-style-type: none"> increased diverse community participation in council decision-making and activities communities and local people have greater influence over the things they care about identifying and addressing organisational barriers to improving community outcomes communities have improved access to tools to support enabling ways of working local initiatives are designed and delivered locally local boards are able to respond to Māori aspirations. 	No additional decisions anticipated.	Q1;Q2;Q3;Q4	LDI: Opex	\$ -