

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
1561	A treasured environment	CPO: Plans and Places	Coordinating Howick Heritage Plan implementation	Ongoing coordination of implementation of the Howick Heritage Plan including identification of specific actions for delivery in 2018/19	The heritage plan seeks to recognise in an appropriate manner the unique heritage that Howick offers.		Q1; Q2; Q3; Q4	Regional	\$ -
1562	A treasured environment	CPO: Plans and Places	Howick Heritage Plan implementation of projects	Specific actions for delivery in 2018/19 include: 1. Employment of project manager to implement specific actions from the Howick Heritage Plan 2. Continuation of the digital apps project from the Howick Heritage Plan 3. Design and delivery of other projects in the Howick Heritage Plan	The heritage plan seeks to recognise in an appropriate manner the unique heritage that Howick offers.		Q1; Q2; Q3; Q4	LDI: Opex	\$ 100,000
1563	A treasured environment	CPO: Plans and Places	Interpretive panels and plaques	Additional interpretive panels and plaques appropriate to the heritage that Howick offers, as guided by the Howick Heritage Plan Steering Group.	The heritage plan seeks to recognise in an appropriate manner the unique heritage that Howick offers.		Q1; Q2; Q3; Q4	LDI: Capex	\$ 35,000
1564	Our future growth is managed effectively	CPO: Plans and Places	Coordination of Howick Village Centre Plan implementation	Ongoing coordination of implementation of the Howick Village Centre Plan including identification of specific actions for delivery in 2018/19	The effective implementation of the Village Centre Plan will build on the strengths of Howick and will seek to ensure that the village thrives in the future. The plan sets out a 30 year vision based on four concepts.		Q1; Q2; Q3; Q4	Regional	\$ -
1565	Our future growth is managed effectively	CPO: Plans and Places	Howick Village Centre Plan implementation of supporting actions	Delivery of specific supporting actions from the plan including: 1. Employment of project manager to implement specific actions from the Howick Village Centre Plan 2. Design and delivery of other projects in the Howick Village Centre Plan	The effective implementation of the Howick Village Centre Plan's supporting actions will build on the strengths of Howick and will seek to ensure that the village thrives in the future. The plan sets out a 30 year vision based on four concepts.		Q1; Q2; Q3; Q4	LDI: Opex	\$ 60,000
1566	Our future growth is managed effectively	CPO: Plans and Places	Howick Village wayfinding and information signage	Design and installation of wayfinding and information signage to and at key locations in and around Howick Village	The effective implementation of the Village Centre Plan's supporting actions will build on the strengths of Howick and will seek to ensure that the village thrives in the future. The plan sets out a 30 year vision based on four concepts.		Q1; Q2; Q3; Q4	LDI: Capex	\$ 40,000