

Community Services: Service Strategy and Integration Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
1401	Involved and connected communities	CS: Service Strategy and Integration	Progress development of Flat Bush community facilities	Develop a library and multi-use community facility in Flat Bush. Investigate options for the future provision of pools and leisure space to address population growth, demand and gap in provision.	Ensure facility provision meets current and future needs of community and network	Decision to confirm subject sites Feedback on business case(s)	Q1; Q2; Q3; Q4	ABS: Capex - Growth	\$ -