

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
344	Our natural environment is protected for future generations to enjoy	I&ES: Healthy Waters	Industry Pollution Prevention Programme	This programme is primarily educational and informs urban industry and business owners about the impacts their activities may be having on local waterways. The programme includes a site inspection and discussion with the business owners about potential issues around pollution as well as waste minimisation techniques and spill training. If changes are recommended, a report is sent to the business. The programme involves a GIS mapping exercise to ensure that commercial businesses understand the stormwater network connections in relation to local waterways. The area for the project is to be identified in discussion with the local board; however staff suggest Wairau Valley catchment.	Improved water quality (long term) and biodiversity along streams <ul style="list-style-type: none"> o Community engagement to take ownership of specific areas of a stream to achieve positive environmental and social outcomes. o Educate and increase awareness around how businesses contribute to water pollution o Improves social responsibility of businesses in the area to use best practice on site to protect waterways. o Educates businesses about risks to prevent pollution events. 	No further decisions required once scope of programme approved as part of the 2018/2019 work programme.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 30,000
347	Our natural environment is protected for future generations to enjoy	I&ES: Healthy Waters	New Project - Small Building Sites Ambassador	Engagement of an ambassador to work with and support Council's compliance team to reduce the amount of sedimentation, run off and litter produced from small building sites entering the waterways. Targeted areas within the Kaipatiki Local Board area to be identified.	Decrease the amount of sedimentation, runoff and litter entering the Waitemata harbour. Greater engagement and ownership from small building sites contractors to better manage their sites and reduce environmental harm. Supporting Council's small building sites education and engagement programme.	No further decisions required once scope of programme approved as part of the 2018/2019 work programme.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000
398	Our natural environment is protected for future generations to enjoy	I&ES: Environmental Services	Pest Free Kaipātiki Strategy Implementation Project	This project will be delivered in collaboration with the Pest Free Kaipātiki Incorporated Society to implement the Pest Free Kaipātiki Strategy. It will involve community engagement in pest animal and plant removal and habitat and species restoration projects across the local board area by community groups with support and technical advice from council staff.	<ul style="list-style-type: none"> • Community groups are supported and enabled to lead and undertake restoration action. • People taking action to protect their local native biodiversity by controlling pest animals and weeds. • People taking action to enhance native habitat (e.g. planting native trees to provide food for wildlife). • Planting native ground cover or shrubs to add structure and resilience to coastal native forest). • Local native ecosystems protected and enhanced – providing safe refuge for native wildlife. • People encouraged to work together and connect with nature. • People more engaged and partnering with council to protect biodiversity. 	No further decisions required once scope of programme approved as part of the 2018/2019 work programme.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 100,000

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
877	Our natural environment is protected for future generations to enjoy	I&ES: Environmental Services	Kaipātiki Project Environmental Centre Operational Funding	Provide \$45 K for: the operation of the Kaipātiki Project Environmental Centre at 17 Lauderdale Rd, Birkdale and delivery of environmental volunteer programmes and educational workshops and courses. Run the annual Kaipātiki Eco Fun Day. Attract additional resource to support development of backyard biodiversity groups for Eskdale Reserve Network and halo. Provide leadership, advice and support for the Kaipātiki Restoration Network. Provide leadership, advice and support for collaboration to develop and implement the Pest Free Kaipātiki 10-year strategy and action plan. Restoration and nursery programme and volunteers, producing an estimated 20,000 plants per annum. Work with the local board to ensure 17 Lauderdale Rd is developed into a fit-for-purpose facility. Provide \$20K for: Stream quality monitoring and to improve environmental water quality in Kaipātiki - through supporting local initiatives, and working with community.	This project will provide: <ul style="list-style-type: none"> • Support growth in environmental awareness and action within Kaipātiki • Provide leadership and support to the community for Pest Free Kaipātiki and the Kaipātiki Restoration Network • Build community and sense of place within Kaipātiki • Programmes around mental health • Providing accessible opportunities and support for those with special needs or learning difficulties 	No further decisions required once scope of programme approved as part of the 2018/2019 work programme.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 65,000
1537	Our natural environment is protected for future generations to enjoy	I&ES: Environmental Services	New Project - Kauri dieback strategy for Kaipātiki	While the biosecurity team in Auckland Council is the lead agency in the management of kauri dieback, meaningful management can only be achieved through a collaborative response from all stakeholders. This project will develop a focused kauri dieback strategy for the Kaipātiki Local Board's urban forest areas and will involve mana whenua with an interest in this rohe. The strategy will also be developed in consultation with the council's Local Parks team, local community and Pest Free Kaipātiki Incorporated Society.	<ul style="list-style-type: none"> • Assist in mitigating the risk of movement of kauri dieback between locations on public land in Kaipātiki Local Board area. • Community groups are supported and enabled to protect their local native biodiversity. • People more engaged and partnering with council to protect kauri. 	No further decisions required once scope of programme approved as part of the 2018/2019 work programme.	Q2; Q3; Q4	LDI: Opex	\$ 10,000