

Arts, Community and Events Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
69	Services are well managed and meet community needs	CS: ACE: Community Places	Bayview Community Centre, Funding year 2	<p>Fund Bayview Community Centre Association Incorporated to facilitate and deliver their annual work plan outcomes, including activities and programmes for the years 2017-2020, commenced 1 July 2017 and terminating on 30 June 2020.</p> <p>Community places advisor will monitor performance, maintain relationships, enable the empowered communities approach and support opportunities to build capability and capacity with the Bayview Community Centre governance and staff where possible, including working with the centre to develop their work plan that reflects the local board's priority for placemaking.</p> <p>Operational funding amount to be adjusted annually in accordance with the Auckland Council's agreed inflationary mechanism once confirmed.</p> <p>Note: Work relating to the Governance Framework Review will commence from July 2018 once the funding is confirmed through the LTP. Following this, engagement will occur with Local Board's to understand how this impacts future FY20 Local Board work programmes. For FY19 work programmes should be framed within existing policy and approaches, this includes ABS allocation and LDI top up.</p>	<p>Funding Agreement: -local people are connected and engaged through participating in activities at the centres - the centres are more vibrant.</p>	No further decisions anticipated for FY2018/2019.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 37,695
70	Services are well managed and meet community needs	CS: ACE: Community Places	Birkdale Community House & Beach Haven Community House, Funding and Licence year 2	<p>Fund Birkdale Beach Haven Community Project Incorporated to facilitate and deliver their annual work plan outcomes, including activities and programmes for the years 2017-2020, commenced 1 July 2017 and terminating on 30 June 2020.</p> <p>Community places advisor will monitor performance, maintain relationships, enable the empowered communities approach and support opportunities to build capability and capacity with the Birkdale Beach Haven Community Project governance and staff where possible, including working with the houses to develop their work plan that reflects the local board's priority for placemaking.</p> <p>Operational funding amount to be adjusted annually in accordance with the Auckland Council's agreed inflationary mechanism once confirmed.</p> <p>Note: Work relating to the Governance Framework Review will commence from July 2018 once the funding is confirmed through the LTP. Following this, engagement will occur with Local Board's to understand how this impacts future FY20 Local Board work programmes. For FY19 work programmes should be framed within existing policy and approaches, this includes \$71,264 ABS allocation and \$66,000 LDI top up.</p>	<p>Funding Agreement: -local people are connected and engaged through participating in activities at the centres - the centres are more vibrant.</p> <p>Licence to Occupy and Manage: Enables Birkdale Beach Haven Community Project Incorporated to undertake the outcomes agreed in the funding agreement and work plan.</p>	No further decisions anticipated for FY2018/2019.	Q1;Q2;Q3;Q4	ABS: Opex;LDI: Opex	\$ 137,264

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72	Services are well managed and meet community needs	CS: ACE: Community Places	Glenfield Community Centre, Funding year 2	<p>Fund Glenfield Community Centre Incorporated to facilitate and deliver their annual work plan outcomes, including activities and programmes for the years 2017-2020, commenced 1 July 2017 and terminating on 30 June 2020.</p> <p>Community places advisor will monitor performance, maintain relationships, enable the empowered communities approach and support opportunities to build capability and capacity with the Glenfield Community Centre governance and staff where possible, including working with the houses to develop their work plan that reflects the local board's priority for placemaking.</p> <p>Operational funding amount to be adjusted annually in accordance with the Auckland Council's agreed inflationary mechanism once confirmed.</p> <p>Note: Work relating to the Governance Framework Review will commence from July 2018 once the funding is confirmed through the LTP. Following this, engagement will occur with Local Board's to understand how this impacts future FY20 Local Board work programmes. For FY19 work programmes should be framed within existing policy and approaches, this includes ABS allocation and LDI top up.</p>	<ul style="list-style-type: none"> <li>- local people are connected and engaged through participating in activities at the centre</li> <li>- the centre is more vibrant.</li> </ul>	No further decisions anticipated for FY2018/2019.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 48,099
73	Services are well managed and meet community needs	CS: ACE: Community Places	Highbury House, Funding year 2	<p>Fund Highbury Community House Incorporated to facilitate and deliver their annual work plan outcomes, including activities and programmes for the years 2017-2020, commenced 1 July 2017 and terminating on 30 June 2020.</p> <p>Community places advisor will monitor performance, maintain relationships, enable the empowered communities approach and support opportunities to build capability and capacity with the Highbury House governance and staff where possible, including working with the houses to develop their work plan that reflects the local board's priority for placemaking.</p> <p>Operational funding amount to be adjusted annually in accordance with the Auckland Council's agreed inflationary mechanism once confirmed.</p> <p>Note: Work relating to the Governance Framework Review will commence from July 2018 once the funding is confirmed through the LTP. Following this, engagement will occur with Local Board's to understand how this impacts future FY20 Local Board work programmes. For FY19 work programmes should be framed within existing policy and approaches, this includes \$37,480 ABS allocation and \$20,000 LDI top up.</p>	<ul style="list-style-type: none"> <li>- local people are connected and engaged through participating in activities at the centre</li> <li>- the centre is more vibrant.</li> </ul>	No further decisions anticipated for FY2018/2019.	Q1;Q2;Q3;Q4	ABS: Opex;LDI: Opex	\$ 57,480

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74	Services are well managed and meet community needs	CS: ACE: Community Places	Marlborough Park Youth Hall, Three year Service Contract	<p>Contract Kaipātiki Youth Development Trust to facilitate and deliver their annual work plan outcomes, including youth activities and programmes for the years 2019-2021, commenced 1 July 2018 and terminating on 30 June 2021. Community places advisor will monitor performance, maintain relationships, and support opportunities to build capability and capacity with the governance and staff where possible, including working with the houses to develop their work plan that reflects the local board's priority for placemaking and are in line with I am Auckland, Auckland Council's strategic action plan for children and young people.</p> <p>Kaipātiki Youth Development Trust will also collaborate and work with the Kaipātiki Community Facilities Trust, the Kaipātiki Youth Board and the Kaipātiki Houses and Centres to support youth outcomes.</p> <p>Operational funding amount to be adjusted annually in accordance with the Auckland Council's agreed inflationary mechanism once confirmed.</p> <p>Note: Work relating to the Governance Framework Review will commence from July 2018 once the funding is confirmed through the LTP. Following this engagement will occur with LB's to understand how this impacts future FY20 LB work programmes. For FY19 work programmes should be framed within existing policy and approaches, this includes ABS allocation.</p>	<ul style="list-style-type: none"> <li>- Youth can access mental, physical and emotional wellbeing support.</li> <li>- Youth are supported in employment readiness</li> <li>- Youth are connected to their community.</li> <li>- Local Board priorities and outcomes are supported through youth associated activity delivery</li> </ul>	No further decisions anticipated for FY2018/2019. Q4: Workshop for funding decision re 2019/2020 term.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 122,750
168	Our people identify Kaipātiki as their kāinga (home)	CS: ACE: Events	Citizenship Ceremonies - Kaipatiki	Delivery of an annual programme of citizenship ceremonies in partnership with the Department of Internal Affairs.	A ceremony completing the citizenship process and welcoming new citizens to the local community.	No further decisions anticipated.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 25,168
169	Our urban centres are vibrant	CS: ACE: Events	Anzac Services - Kaipatiki	<p>Supporting and/or delivering Anzac Services and Parades within the local board area.</p> <p>Services in Birkenhead, Glenfield and Northcote have been identified to receive support.</p>	A meaningful and respectful community commemoration to remember fallen servicemen and women.	The following decision is required:	Q3	LDI: Opex	\$ 30,000
170	Our urban centres are vibrant	CS: ACE: Events	Local Civic Events - Kaipatiki	Delivering and/or supporting civic events within the local board area.	Civic events celebrate or recognise moments, places or events of significance to the local community.	<p>Further decisions required:</p> <p>1. list of projects and/or programmes that will be supported by this fund.</p>	Q1;Q2;Q3;Q4	LDI: Opex	\$ 4,000

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172	Our urban centres are vibrant	CS: ACE: Events	Event Partnership Fund - Kaipatiki	<p>Funding to support community events through a non-contestable process. This provides an opportunity for the local board to work in partnership with local event organisers by providing core funding for up to three years to selected events.</p> <p>Event organisers to provide a pre-project presentation including values and how it looks to achieves local priorities.</p> <ul style="list-style-type: none"> <li>- Heritage Festival (Birkenhead Business Association) \$7,500</li> <li>- Latin American Festival (Birkenhead Business Association) \$7,500</li> <li>- Northcote Now (Kaipatiki Community Facilities Trust) \$7,500</li> <li>- Chinese/Korean New Year (Northcote Business Association) \$7,500</li> <li>- Birkdale/Beachhaven March Madness (Birkdale/Beachhaven Community Project) \$7,500</li> <li>- EcoFest (Kaipatiki Project) \$7,500</li> </ul> <p>Total = \$45,000</p>	Funding is provided to local groups to deliver a range of events that support the local board priorities and provide opportunities for residents to celebrate the diversity of Kaipatiki.	<p>Further decisions required:</p> <ol style="list-style-type: none"> <li>1. confirm activities and delivery organisations included within this line.</li> <li>2. confirm funding allocated to each activity.</li> </ol>	Q1;Q2;Q3;Q4	LDI: Opex	\$ 45,000
173	Our people identify Kaipātiki as their kāinga (home)	CS: ACE: Events	Movies in Parks - Kaipatiki	Programme and deliver a Regional Movies in Parks series event.	Opportunity for the local community to gather for a free open air movie screening. This encourages people to experience local parks and contributes to stronger connected communities.	<p>Further decisions points:</p> <ol style="list-style-type: none"> <li>1. Confirm opting out of sponsorship, budget cost would reduce to \$13,500 if participating in full sponsorship programme.</li> <li>2. Rank movie preferences</li> </ol>	Q3;Q4	LDI: Opex	\$ 16,000
174	Our urban centres are vibrant	CS: ACE: Events	KCFT Delivered Events - Kaipatiki	<p>Funding to support events delivered by the Kaipātiki Community Facilities Trust on an annual basis.</p> <ul style="list-style-type: none"> <li>- Summer and Winter Fun Programme</li> <li>- Tartan Day Tattoo</li> <li>- Access All</li> <li>- Xmas on Marlborough</li> <li>- Carols by Candlelight</li> <li>- Our Everyday Hero's</li> <li>- Converge</li> <li>- Matariki Activation</li> <li>- Amazing Kaipatiki</li> <li>- Fiafa Fanau</li> <li>- Diversity Workshops (Maori weave, Pacific and Tapa, Multi cultural workshops and activations)</li> <li>- Summer Music Programme (x10)</li> <li>- Neighbourhood Movies Programme (x3)</li> </ul>	Funding is provided to deliver events that support local board priorities and a diverse community.	<p>Further decision points:</p> <ol style="list-style-type: none"> <li>1. Confirm list of events/activities which will be delivered.</li> <li>2. Confirm delivery KPI's in line with local board priorities and outcomes.</li> <li>3. Confirm funding allocations to each agreed event/activity.</li> </ol>	Q1;Q2;Q3;Q4	LDI: Opex	\$ 135,000
175	Our urban centres are vibrant	CS: ACE: Events	Community Volunteer Awards - Kaipatiki	Deliver a Community Volunteer Awards event within the local board area.	<p>Community Volunteer Awards recognise and celebrate the contributions of residents to the local community.</p> <p>\$10,000 funding support for this line has been carried over from the 17/18FY.</p>	<p>Further decision points:</p> <ol style="list-style-type: none"> <li>1. Confirm type of Award Ceremony.</li> <li>2. Confirm timing for delivery of Award Ceremony.</li> </ol>	Q4	LDI: Opex	\$ -

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176	Our urban centres are vibrant	CS: ACE: Events	Christmas Events - Kaipatiki	Funding to support Christmas event activity in the local board area.- Birkenhead Christmas Parade (Birkenhead Rotary Club) \$7,500 - Glenfield Christmas Parade (Lions Club of Glenfield) \$7,500 - Christmas flag installation (Kaipātiki Community Facilities Trust) \$4,000	Funding is provided to local groups to deliver a range of Christmas activities and events that support local board priorities.	Further decision points:  1. Confirm funding recipients. 2. Confirm funding allocation to each recipient.	Q2	LDI: Opex	\$ 19,000
254	Services are well managed and meet community needs	CS: ACE: Arts & Culture	Operational Grant - NorthArt	Fund Northart Society Incorporated to operate NorthArt as an arts and culture facility, including management, operations and programming of the facility.  NorthArt will operate the facility in an inclusive manner that enables access to and participation in the visual arts, provide opportunities that reflect the cultural diversity of the local community and encourage all ages and ethnicities to take part.  NorthArt will promote its activities, services, programmes and artists within the local and wider community to encourage public participation.	The community has opportunities to engage and experience local art and artists.  Public programmes encourage the community to participate in the arts and to connect and engage with each other, fostering a sense of belonging and identity.  Artists have the opportunity to exhibit their work to the community.  Exhibition programmes reflect the cultural diversity of the local community, and attract visitors to the area.	No further decisions anticipated.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 85,764
256	Our people identify Kaipātiki as their kāinga (home)	CS: ACE: Arts & Culture	Operational Expenditure - Community Arts Programmes	Support arts and culture initiatives to be delivered across the local board area.	The community has opportunities to engage with creative practice as participants or audience.  Arts and culture is celebrated in the local board area.  A sense of local identity and pride is supported through arts and culture activities.	Carry-forward budget for up to \$10,000 from FY17/18.	Q1;Q2;Q3;Q4	LDI: Opex	\$ -
319	Our people identify Kaipātiki as their kāinga (home)	CS: ACE: Community Empowerment	Community Grants (KT)	Support local community groups through contestable grants	- Enhances partnering and collaboration between council and community organisations - increases the level of control and influence communities have over the things they care about - ensures a range of community activities are supported at a local level - provides seed funding for community development initiatives - encourages community participation."		Q1;Q2;Q3;Q4	LDI: Opex	\$ 199,400
332	Our people identify Kaipātiki as their kāinga (home)	CS: ACE: Community Empowerment	Secondary Schools Scholarships	Administer grants to support secondary schools/students.	enhances partnering and collaboration between council and community organisations increases the level of control and influence communities have over the things they care about -ensures a range of community activities are supported at a local level provides seed funding for community development initiatives - encourages community participation.		Q2	LDI: Opex	\$ 6,000

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727	Our community facilities and assets are high quality and well managed	CS: ACE: Community Places	Venue Hire Service Delivery - KT	Provide, manage and promote venues for hire, and the activities and opportunities they offer by; - managing the customer centric booking and access process - continue to develop and deliver service improvement initiatives - aligning activity to local board priorities through management of the fees and charges framework. These include whether activities contribute to community outcomes offered by not-for-profit and community groups	We provide venues for hire that enable Aucklanders to run locally responsive activities that promote community participation, inclusion and connection. Aucklanders have easy access to Community Places when required.	Q4 - Local Board to approve fees and charges schedule for 2019/2020	Q1;Q2;Q3;Q4	ABS: Opex	\$ -
1023	Our people identify Kaipātiki as their kāinga (home)	CS: ACE: Community Empowerment	Placemaking pilot	Engage an individual or group to scope and map opportunities in placemaking across Kaipātiki by working with existing and new community groups or individuals in Kaipātiki to bring back recommendations to the local board for immediate engagement, and to be inclusive of the many voices that represent Kaipātiki.	<p>Activity benefits are:</p> <ul style="list-style-type: none"> <li>Community cohesiveness ie. By bringing together different groups such as community and local business or bridging the intergenerational gap</li> <li>Increased engagement with the community on local board outcomes eg. continued engagement support alongside the Birkenhead War Memorial Park project and/or as a starting point for community to engage in the Glenfield town centre planning (empowering a community convening group)</li> <li>Community feels a sense of ownership and belonging</li> <li>Increased participation through the alignment with age-friendliness and accessibility principles</li> <li>Learning from best practice elsewhere</li> <li>Engaging diverse communities (youth, age-friendly, Māori, Pasifika, Asian, immigrant and area specific locals and local businesses) within Kaipātiki are engaged at the outset of the planning and scoping phase rather than further down the track</li> <li>Link to related actions of the Age-friendly project</li> <li>Giving youth and children 'voice' to contribute to decision making in these spaces</li> <li>Being responsive to Maori by taking an integrated approach with the Reserve Naming work</li> <li>Elevating the partnerships with twelve core local community organisations to collaborate for common purposes in placemaking</li> <li>Engaging with local business associations and groups to ensure that local small to medium businesses to contribute to and benefit from the activity.</li> </ul>	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 40,000

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1025	Services are well managed and meet community needs	CS: ACE: Community Empowerment	Build management operational capacity- Kaipātiki community organisations	<p>Continue with support in integrating and building operational capacity within and between the Kaipātiki community organisations such as community houses, centres, Kaipātiki Community Facilities Trust (KCFT), Kaipātiki Project, Pest Free Kaipātiki, Uruamo Marae Committee, Hearts &amp; Minds, Men's Shed and NorthArt) through:</p> <ul style="list-style-type: none"> <li>Continued development of organisations' web-based tools</li> <li>Workshop opportunities to grow the organisations' involvement/leadership in place making</li> <li>Continued opportunities to network between organisations through delivering community organisation-led workshops or events that are targeting to upskill the community organisations in the area</li> </ul> <p>Identify other community organisations such as Birkenhead Residents Association, Mural Art Collectives, Gekko group that can be supported by the capacity building fund to upskill in areas that align with delivering successful outcomes outlined in the local board plan direction setting vision, eg. Leadership, place making and opportunities presented to other organisations in previous years</p>	<p>Benefits of these continued activities are seen by:</p> <ul style="list-style-type: none"> <li>community organisations operate professionally</li> <li>Increased collaboration among Kaipātiki community organisations</li> <li>Local people and communities are well-served by local community organisations</li> <li>Increased knowledge across a diverse range of subject matter areas is shared amongst the group in areas such as: the implementation of Māori history and protocols, place making as a methodology is articulated specific to each organisation, diversity and inclusion, volunteerism</li> </ul>	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 20,000
1027	Services are well managed and meet community needs	CS: ACE: Community Empowerment	Build governance capacity for trustees and board members of community groups (KT)	<p>Work with trustees and board members of community groups to support effective governance structures and professional operational capability.</p> <p>Activities include support with:</p> <ul style="list-style-type: none"> <li>Assistance with strategic and business planning,</li> <li>Understanding financial accounts,</li> <li>Risk management</li> <li>HR issues</li> <li>Governance and corporate structures</li> <li>Understanding of Te Tiriti o Waitangi and increase organisations ability to build relationships with iwi, mataawaka and other topics as requested.</li> </ul> <p>Timelines and delivery will be finalised in consultation with the trustees, working with and utilising subject matter experts, presentations and other tools</p>	<ul style="list-style-type: none"> <li>community organisations operate with effective governance structures and operate professionally</li> <li>increased collaboration and collective participation among Kaipātiki community organisations</li> <li>increased knowledge of Māori history and protocols and how these can be implemented</li> <li>local community groups will have greater access to participate in Māori programmes and events</li> </ul>	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 20,000
1028	Our people identify Kaipātiki as their kāinga (home)	CS: ACE: Community Empowerment	Increase diverse participation: Kaipātiki Community Facilities Trust (KCFT)	<p>Fund the Kaipātiki Community Facilities Trust to deliver a range of neighbourhood based, community wide, programmes and activities that:</p> <ul style="list-style-type: none"> <li>bring communities within Kaipātiki together through a range of community networks</li> <li>enable increased participation by diverse groups, including new migrants, in the community</li> <li>respond to and support the aspirations of Maori within Kaipātiki</li> <li>strengthen neighbourhood connectedness</li> </ul>	<ul style="list-style-type: none"> <li>Local communities influence plans, places, policies and services</li> <li>the diverse groups in our community have a voice</li> <li>local programmes and initiatives benefit from being connected with regional programmes and initiatives.</li> </ul>	Standard Yearly work programme presentation by KCFT	Q1;Q2;Q3;Q4	LDI: Opex	\$ 216,000

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1029	Our people identify Kaipātiki as their kāinga (home)	CS: ACE: Community Empowerment	Increase diverse participation (KT): Youth voice and youth-led initiatives	Partner with and fund youth organisations to: <ul style="list-style-type: none"> <li>develop and support young people to express their collective voice</li> <li>provide input into local board decision-making on issues that affect young people</li> <li>design and deliver youth-led projects and events across the local board area.</li> </ul>	<ul style="list-style-type: none"> <li>young people participate and influence local board and council decision-making</li> <li>young people have greater control and influence over what happens in their local communities</li> <li>Māori youth aspirations are reflected in plans, policies and services</li> <li>increased number of youth led and delivered activities</li> <li>greater recognition across the wider community of the positive contribution young people make to the community</li> </ul>	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 40,000
1030	Our people identify Kaipātiki as their kāinga (home)	CS: ACE: Community Empowerment	Manaakitanga	Continue to build relationships to fulfil the aspirations of the local Maori - mataawaka and mana whenua. This will include supporting the Uruamo Maranga Ake Marae project and establishing a mataawaka and mana whenua orientated intergenerational (steering, decision-making or succession and leadership) group, led by kaumatua that supports the initiation of a North Shore or Kaipātiki taumata.	<ul style="list-style-type: none"> <li>the local board meets its statutory obligations to Māori</li> <li>increased understanding of Māori aspirations and how these relate to the local boards work programme</li> <li>increased Māori participation in democratic processes</li> <li>increased levels of trust and confidence from Māori</li> <li>improved community cultural understanding</li> </ul>	Review and approve final version of the strategy	Q1;Q2;Q3;Q4	LDI: Opex	\$ 5,000
1031	Services are well managed and meet community needs	CS: ACE: Community Empowerment	Hearts and Minds operational funding	Fund Hearts and Minds (formerly Raeburn House) to operate premises at the Norman King building as community meeting space and to provide a range of community capacity building and neighbourhood development services	<p>enhanced partnering and collaborative ways of working between council and communities</p> <ul style="list-style-type: none"> <li>more inclusive engagement of Auckland Council units with communities, including with ethnic groups, mana whenua, Pasifika communities, disabled groups, and other communities of interest.</li> <li>more joined up ways of working at the local board level and increased community engagement</li> <li>better access for community to council information and resources Key anchor agency, integrated into and connected with community, able to respond to community needs and advocate for aspirations Local community able to readily communicate needs and contribute to programme design and delivery</li> <li>a diverse range of people able to access and participate in communities have greater opportunity to learn and benefit from the success of other communities in the region through stronger collective action and shared learning</li> </ul>	Standard	Q1;Q2;Q3;Q4	ABS: Opex	\$ 47,509



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1272	Our people identify Kaipātiki as their kāinga (home)	CS: ACE: Community Empowerment	Apply the empowered communities approach – connecting communities (KT)	<p>Broker strategic collaborative relationships and resources within the community.</p> <p>This includes five key activity areas:</p> <ol style="list-style-type: none"> <li>Engaging communities: <ul style="list-style-type: none"> <li>reaching out to less accessible and diverse groups - focussing on capacity building and inclusion</li> <li>supporting existing community groups and relationships.</li> </ul> </li> <li>Strengthen community-led placemaking and planning initiatives - empowering communities to: <ul style="list-style-type: none"> <li>provide input into placemaking initiatives</li> <li>influence decision-making on place-based planning and implementation.</li> </ul> <p>This includes urban revitalisation activities, collaborating with relevant council departments and council-controlled organisations, including Panuku.</p> </li> <li>Enabling council: <ul style="list-style-type: none"> <li>supporting groups to gain access to operational and technical expertise and identify and address barriers to community empowerment.</li> </ul> </li> <li>Responding to the aspirations of mana whenua, mataawaka, marae and Māori organisations: <ul style="list-style-type: none"> <li>this does not replace or duplicate any stand-alone local board Maori responsiveness activities.</li> </ul> </li> <li>Reporting back - to local board members on progress in activity areas 1 - 4.</li> </ol>	<p>Benefits include:</p> <ul style="list-style-type: none"> <li>increased diverse community participation in council decision-making and activities</li> <li>communities and local people have greater influence over the things they care about</li> <li>identifying and addressing organisational barriers to improving community outcomes</li> <li>communities have improved access to tools to support enabling ways of working</li> <li>local initiatives are designed and delivered locally</li> <li>local boards are able to respond to Māori aspirations.</li> </ul>	No additional decisions anticipated.	Q1;Q2;Q3;Q4	ABS: Opex	\$ -
1780	Services are well managed and meet community needs	CS: ACE: Arts & Culture	Legacy ARST contestable funding – Kaipātiki allocation	Legacy Auckland Regional Services Trust Fund (ARST) for arts and culture purposes. Reallocation of residual funds granted by the former North Shore City Council to be returned by the Shore Exhibition Centre Trust in FY19, and added to LDI budgets across four local boards. The funds must be used for arts and culture purposes and as per the policy, any unallocated budget at the end of the 2018/19 financial year will go towards savings.	According to the legacy criteria, the funding is “for arts projects of regional significance which occur within North Shore City and contribute to the regional arts environment.”	Detail on how the contestable funding will be administered will be brought back to the local board.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 96,913

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2450	Our people identify Kaipātiki as their kāinga (home)	CS: ACE: Community Empowerment	MOU and Partnership Agreements	Engage a project lead to facilitate the review of the current Kaipatiki Community Facilities Trust partnership agreement. To extend upon partnership relationships developing a suite of template options to formalise the relationships between the local board and community organisations relative to the scope or scale of the relationship with a spectrum of community organisations in Kaipātiki. This ranges from groups who receive operational funding to groups that currently do not, whilst dove-tailing with the regional work on 'non-substantive' council-controlled organisations and council organisations.	<ul style="list-style-type: none"> <li>- equity of relationships and partnerships</li> <li>- enhances partnering and collaboration between council and community organisations</li> <li>- increases the level of control and influence communities have over the things they care about</li> <li>- ensures a range of community activities are supported at a local level</li> <li>- encourages community participation</li> </ul>		Q2	LDI: Opex	\$ 15,000
2700	Our people identify Kaipātiki as their kāinga (home)	CS: ACE: Community Empowerment	Youth programmes funding review	Funding review of all activities taking place in the youth space under the ACE umbrella to line up with objectives in the Kaipātiki Local Board Plan	young people participate and influence local board and council decision-making <ul style="list-style-type: none"> <li>• young people have greater control and influence over what happens in their local communities</li> <li>• Māori youth aspirations are reflected in plans, policies and services</li> <li>• increased number of youth led and delivered activities</li> <li>• greater recognition across the wider community of the positive contribution young people make to the community</li> </ul>		Not scheduled	LDI: Opex	\$ -