

Parks, Sport and Recreation Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
412	Our people are active and healthy	CS: PSR: Active Recreation	KT: Third Party Facility Sport and Recreation Service Assessment	Complete a service assessment that identifies public access opportunities, for sport and recreation purposes, to facilities owned/operated by third parties (for example: schools and sports clubs).	People travelling shorter distances to participate in sport and recreation Increased participation in sport and recreation due to more facilities becoming available (as many current facilities are at capacity). Decreased requirement on council to invest into new facilities to meet demand.	Provide an update to the local board in Q2.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000
413	Our people are active and healthy	CS: PSR: Active Recreation	KT: Netball North Harbour Service Assessment	Complete service assessment to inform consideration of a FY18/19 grant allocation to Netball North Harbour for operations and maintenance purposes (Note: This activity incorporates a forecast for a potential grant allocation, \$50K LDI OPEX)	Allowing a key community sport organisation to invest more funding to increase participation. Increase community utilisation of a non-council owned facility Decreased requirement on council to invest into new facilities to meet demand.	Provide an update to the local board in Q2.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 50,000
428	Our natural environment is protected for future generations to enjoy	CS: PSR: Park Services	KT: Naturalisation of Parks Service Assessment	Complete service assessment to trial "naturalisation of parks opportunities" (i.e. edible gardens and food forests, pollinated pathways, natural meadows).	Connecting community to nature Sustainable parks Potential reduction in operational maintenance costs.	Provide an update to the local board in Q2.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000
477	Our natural environment is protected for future generations to enjoy	CS: PSR: Park Services	KT: Specific implementation plan for Auckland's Urban Forest (Ngahere) Strategy	Develop a local board specific programme which will identify, increase and protect Auckland's Urban Forest (Ngahere). Information sessions were held with local boards on the Urban Forest Strategy in August 2017. This is a three year project: Year one 'knowing' phase: complete spatial mapping of the existing tree canopy cover on public and private land in the local board area. Determine the extent, type and age of urban Ngahere. Develop options and identify any funding required for programmes in years two and three: Year two 'growing' phase: Find space for planting new trees using partnerships, including community groups, schools and the Million Trees Program. Year three 'protecting' phase: direct and indirect methods for the community to nominate and protect trees.	Spatial mapping of the tree canopy cover to provide a better understanding of the extent, type and age demographics of the urban Ngahere in the local board area. A report to the local board in FY19 identifying a three year specific Ngahere implementation plan.	Q1 workshop specific outcomes for local board area.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000
523	Our natural environment is protected for future generations to enjoy	CS: PSR: Park Services	KT: Ecological Volunteers and Environmental Programme FY19	Programme of activity supporting volunteer groups (existing and new) to carryout ecological restoration and environmental programmes in local parks including: •Community planting events; •Plant and animal pest eradication; •Litter and green waste removal; •Contractor Support; •Tools and Equipment; •Beach/stream Clean Ups. •Brochures	Supporting the Pest Free Kaipātiki programme. Involving the community in the care of their parks; • reduction in animal and plant pests • increased indigenous biodiversity • cleaner and more attractive parks.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 75,000

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577	Our people identify Kaipātiki as their kāinga (home)	CS: PSR: Park Services	KT: Māori Naming of Reserves and Facilities Phase Two	Identifying opportunities for park and facility naming/renaming and engaging with Mana Whenua to develop Māori names and enhance Auckland's Māori identity and Māori heritage	The local board will consider local opportunities for park and recreation facilities to have Māori names.	Provide an update to the Local board in Q2.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 23,000
607	Our people are active and healthy	CS: PSR: Active Recreation	KT: Glenfield Pool and Leisure Centre and ActivZone Operations	Operate in a safe and sustainable manner: Glenfield Pool & Leisure Centre; ActivZone; Deliver a variety of accessible programmes and services that get the local community active. Services include: fitness; group fitness; learn to swim; early childhood education; aquatic and recreation services. Along with core programmes that reflect the needs of the local community.	Success will be measured by increased: visitations: customer satisfaction; and where possible evidence of positive change in behaviour such as increased activity levels.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
650	Our people are active and healthy	CS: PSR: Active Recreation	KT: Birkenhead Pool and Leisure Centre and Beachaven Leisure Centre Operations	Operate in a safe and sustainable manner: Birkenhead Pool & Leisure Centre; Beachaven Leisure Centre. Deliver a variety of accessible programmes and services that get the local community active. Services include: Fitness; group fitness; learn to swim; early childhood education; aquatic and recreation services. Core programmes that reflect the needs of the local community. Kauri Kids (Birkdale and Beachaven).	Success will be measured by increased: visitations: customer satisfaction; and where possible evidence of positive change in behaviour such as increased activity levels.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -