

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
1388	Our people are active and healthy	CS: Service Strategy and Integration	Kaipatiki Open Space Management Plan	Develop a multi-park management plan(year 1 of 2) that assists the Kaipatiki Local Board in managing use, development and protection of all parks, reserves and other open space they have allocated decision-making for. \$40k will be required in 2019/20 for year 2 of this project.	<ol style="list-style-type: none"> <li>1. A holistic and integrated view of the local board's core park management issues and priorities.</li> <li>2. Consistency of open space management across the local board area and park types.</li> <li>3. Clearer direction for park use, protection and development.</li> <li>4. Lower cost to produce than single reserve management plans and more responsive to changing community needs.</li> </ol>	10/18: Decision to notify intent to prepare open space management plan 02/19: Decision on classifying, reclassifying or revoking Reserves Act status on any local parks 04/19: Decision to notify draft open space management plan	Q1; Q2; Q3; Q4	LDI: Opex	\$ 80,000
1391	Our people are active and healthy	CS: Service Strategy and Integration	Birkenhead War Memorial Park Master Plan	Develop a master plan (year 2 of 2) to guide decision making for the management and future development of Birkenhead War Memorial Park.	<ol style="list-style-type: none"> <li>1. Enable the local board to understand the community's needs and aspirations for the park.</li> <li>2. Provides clear direction on the future development of the park that enables investment to be staged over time.</li> <li>3. High degree of buy in and confidence from all stakeholders</li> </ol>	08/18: Decision to adopt master plan following consultation	Q1	LDI: Opex	\$ -
1397	Our people are active and healthy	CS: Service Strategy and Integration	Investigate and provide direction on future of Glenfield Pool, Birkenhead Pool, Beachhaven sports centre and Active Zone	Investigate the need for pools and leisure facilities in North-Shore area, and provide direction on the future of Glenfield Pool, Birkenhead Pool, Beachhaven sports centre and Active Zone.	Ensure facility provision meets current and future needs of community and network	Oversight of options identified Feedback on preferred option to inform business case	Q1; Q2	Regional	\$ -