

**Arts, Community and Events Work Programme 2018/2019**

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
63	People in Manurewa are actively connecting everywhere, every day	CS: ACE: Events	Citizenship Ceremonies - Manurewa	Deliver an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	- local people have the opportunity to recognise and celebrate important occasions.  - builds social cohesion through a welcome to new citizens.	No further decisions anticipated.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 23,903
64	People in Manurewa are actively connecting everywhere, every day	CS: ACE: Events	Anzac Services - Manurewa	Support and/or deliver Anzac services and parades within the local board area.	Local people have the opportunity to remember fallen servicemen and women through a meaningful and respectful commemoration.	Confirm allocation of funding to local Anzac services and parades at	Q4	LDI: Opex	\$ 23,000
65	People in Manurewa are actively connecting everywhere, every day	CS: ACE: Events	Local Civic Events - Manurewa	Deliver and/or support civic events within the local board area.	The local community can celebrate or recognise moments, places or events that are significant to them.	Confirm programmes and activities.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 9,000
66	People in Manurewa are actively connecting everywhere, every day	CS: ACE: Events	Community Volunteer Awards - Manurewa	Deliver a Community Volunteer Awards biennial event within the local board area. To be held next in the 2019/2020 year.	Community Volunteer Awards recognise and celebrate the contributions of residents to the local community	None required - to be held next in 2019/2020	Not scheduled	LDI: Opex	\$ -
67	People in Manurewa are actively connecting everywhere, every day	CS: ACE: Events	Armistice Day - Manurewa	Support delivery of an Armistice Day service.	The community have the opportunity for a meaningful and respectful community commemoration on Armistice Day	Confirm plan and expenditure budget.	Q2	LDI: Opex	\$ 12,000
219	People in Manurewa are actively connecting everywhere, every day	CS: ACE: Arts & Culture	Operational Expenditure - Nathan Homestead (Council Facility)	Operate Nathan Homestead:  Provide exhibitions and public programming based on themes of exhibitions  Offer an expression of interest process for exhibiting artists  Provide a programme of art classes and workshops for adults and children that includes a focus on local board priorities.  This activity will be aligned with the local board's ACE integrated placemaking activities.  Provide a venue for hire in Nathan Homestead.	The centre will develop an arts environment for the local community enabling access to, and participation in, the visual arts for people of all ages, cultures and levels of experience  The centre will provide exhibition opportunities for local artists to exhibit their creative work and to share new art and ideas.	No further decisions required.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 348,062
220	People in Manurewa are actively connecting everywhere, every day	CS: ACE: Arts & Culture	Nathan Homestead Business Plan Initiatives	Deliver initiatives for Nathan Homestead identified in the David Nathan Park and Homestead Business Plan.  This activity will be aligned with the local board's ACE integrated placemaking activities.	The facility meets the needs of the community	No further decision points required.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 40,000

Arts, Community and Events Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
308	People in Manurewa are actively connecting everywhere, every day	CS: ACE: Community Places	Randwick Park Community House, one year funding.	<p>A one year term agreement with Te Whare Awhina O Tamworth Incorporated to facilitate and deliver work plan outcomes, including activities and programmes at Randwick Park Community House for the 2018/2019 year, commencing 1 July 2018 and terminating on 30 June 2019.</p> <p>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</p>	Community participation and activities which contribute to a vibrant centre, and involved connected and engaged locals.	The local board has an oversight and monitoring role. Q4: Workshop for funding decision re 2019/2020 term	Q1;Q2;Q3;Q4	ABS: Opex	\$ 46,857
309	People in Manurewa are actively connecting everywhere, every day	CS: ACE: Community Places	Randwick Park Community House, One year Licence	<p>A one year term with Te Whare Awhina O Tamworth Incorporated for the operations of Randwick Park Community House:139 Shifnal Drive Manurewa being Lot 1 DP 92969 for the 2018/2019 year, commencing 1 July 2018 and terminating on 30 June 2019.</p> <p>i) Rent- \$1.00 plus GST per term if requested ii) All other terms and conditions in accordance with the Auckland Council Community Occupancy Guidelines July 2012. iii) Licenced area to be approved by Community Leasing Team</p>	Enables Te Whare Awhina O Tamworth Incorporated to undertake the outcomes agreed in the work plan and funding agreement.	No further decisions anticipated in 2018/2019.	Q2;Q3	ABS: Opex	\$ -
310	People in Manurewa are actively connecting everywhere, every day	CS: ACE: Community Places	Clendon Park Community Centre and Te Whare Awhina Community House, Funding and Licence year 3	<p>Funding agreement: Fund Te Whare Awhina O Tamworth Incorporated to facilitate and deliver work plan outcomes, including activities and programmes at Clendon Park Community House and Te Whare Awhina Community House for the years 2016-2019, commenced 1 July 2016 and terminating 30 June 2019.</p> <p>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</p> <p>Licence to Occupy and Manage: Te Whare Awhina O Tamworth Incorporated to occupy and manage the operation of Clendon Community Centre and Te Whare Awhina Community House for the years 2016-2019, commenced 1 July 2016 and terminating 30 June 2019.</p>	<p>Funding agreement: Community participation and activities at centre which contribute to a vibrant house, and involved connected and engaged locals.</p> <p>Licence to Occupy and Manage: Enables Te Whare Awhina O Tamworth Incorporated to undertake the outcomes agreed in the work plan and funding agreement.</p>	No further decisions anticipated for FY2018/2019. Q4: Workshop for funding decision re 2019/2020 term	Q1;Q2;Q3;Q4	ABS: Opex	\$ 76,102
331	People in Manurewa are actively connecting everywhere, every day	CS: ACE: Community Empowerment	Community Grants (MR)	Funding to support local community groups through contestable grant rounds. There is strong alignment between MLB's priorities/criteria with the LB's ACE integrated activity.	<p>Enhances partnering and collaboration between council and community organisations</p> <p>Increases the level of control and influence communities have over the things they care about</p> <p>Ensures a range of community activities are supported at a local level</p> <p>Provides seed funding for community development initiatives</p> <p>Encourages community participation.</p>		Q1;Q2;Q3;Q4	LDI: Opex	\$ 141,000

Arts, Community and Events Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
467	People in Manurewa are actively connecting everywhere, every day	CS: ACE: Community Places	Manu Tukutuku Community Centre, One year Service Contract	<p>Contract Randwick Park Sports and Community Trust to facilitate and deliver against service level outcomes, including activities and programmes at Manu Tukutuku Community Centre 32 Riverton Drive, Randwick Park, Manurewa for the 2018/2019 year, commencing 1 July 2018 and terminating on 30 June 2019.</p> <p>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</p>	Community participation and activities at centre, contributing to a vibrant centre, involved connected and engaged locals.	No further decisions anticipated for FY2018/2019. Q4: Workshop for contract decision re 2019/2020 term.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 100,000
679	People in Manurewa are actively connecting everywhere, every day	CS: ACE: Community Places	Identify space available from which to sustain the community Level of Service, pending confirmation of intent by Housing New Zealand in relation to community leases (Te Whare Awhina Community House & Randwick Park Community House).	<p>Identify and confirm the status of any upcoming community places leases associated with non council owned facilities due for review / renewal.</p> <p>Understand the impact of any actual changes in provision, if applicable.</p>	Potential consolidation of facilities may support future efficiencies and provision of effective, well-managed operations and resource allocation.	Pending future confirmation / intent in relation to community leases associated with Housing New Zealand due for renewal at Te Whare Awhina Community House & Randwick Park Community House.	Q1;Q2;Q3;Q4	Currently unfunded	\$ -
746	People in Manurewa are actively connecting everywhere, every day	CS: ACE: Community Places	Venue Hire Service Delivery - MR	Provide, manage and promote venues for hire, and the activities and opportunities they offer by; - managing the customer centric booking and access process - continue to develop and deliver service improvement initiatives - aligning activity to local board priorities through management of the fees and charges framework. These include the activities that contribute to community outcomes offered by not-for-profit and community groups.	We provide venues for hire that enable Aucklanders to run locally responsive activities that promote community participation, inclusion and connection. Aucklanders have easy access to Community Places when required.	Q4 - Local Board to approve fees and charges schedule for 2019/2020	Q1;Q2;Q3;Q4	ABS: Opex	\$ -

Arts, Community and Events Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
1036	People in Manurewa are actively connecting everywhere, every day	CS: ACE: Advisory	Localised placemaking - integrated ACE programme	<p>Fund:</p> <p>i) a stocktake/review if the capacity of key community organisations and the impact of capacity building activity taking place in the local board area;</p> <p>ii) the implementation of relevant recommendations arising from the stocktake/review to strengthen the capability and capacity of key community organisations;</p> <p>iii) key community organisations to contribute to a programme of community-led place-based activities;</p> <p>iv) key community groups to partner with the local board to address identified community needs and opportunities;</p> <p>v) a part-time town centre activation and placemaking coordination service (focused on Manurewa and Clendon town centres and including the Nathan Homestead/David Nathan Park as a third 'anchor point').</p>	<ul style="list-style-type: none"> <li>Capability and capacity building of community organisations enhanced.</li> <li>Increased collaboration and connection across local communities, a greater sense of community, local pride and identity, and an increased feeling of security and safety.</li> <li>Increased community involvement in direct delivery of community-led outcomes</li> <li>Increased number of partnerships between council and community groups/local businesses</li> <li>Existing facilities and other public spaces in the Manurewa and Clendon town centres are vibrant, creative hubs, activated through a range of events, arts, heritage and environment activities.</li> <li>Targeted and strategic approach to programming around local board priorities (e.g. youth).</li> <li>Increased number of activation projects in 3 'anchor points' of Manurewa town centre, Clendon town centre, and David Nathan Park/Nathan Homestead</li> </ul>	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 120,000
1037	People in Manurewa are actively connecting everywhere, every day	CS: ACE: Community Empowerment	Manurewa Lifelong Learning and Seniors Network	<p>Engage Manurewa growing number of residents aged 55 years and over in community activities through enabling them to access support for lifelong learning.</p> <p>Evaluate the previous two years senior scholarship schemes. Investigate the possibility to amalgamate senior scholarships into an all-ages scholarship scheme in Manurewa, under an all-ages Lifelong Learning framework.</p> <p>Fund Manurewa Seniors Network.</p> <p>Interconnect Manurewa Lifelong Learning with the Five Ways to Wellbeing, a set of simple actions which can improve wellbeing in everyday life:</p> <ol style="list-style-type: none"> <li>1. Connect, me whakawhanaunga</li> <li>2. Give, tukua</li> <li>3. Take notice, me aro tonu</li> <li>4. Keep learning, me ako tonu</li> <li>5. Be active, me kori tonu.</li> </ol>	<ul style="list-style-type: none"> <li>Manurewa residents are encouraged and supported to continue learning for the benefit of their communities</li> <li>-Encouraging a culture of all-life learning in its communities</li> <li>- Increased local activities for and knowledge of issues faced by Manurewa seniors.</li> </ul>	August 2018: staff the results of the previous senior scholarship evaluation. The Local Board recommendations on the future shaping of the All-ages Life Learning Funding Scheme are sought. March 2019: The Local Board members are invited to be part of the Lifelong Learning Assessment Panel.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 15,000

Arts, Community and Events Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
1039	People in Manurewa are actively connecting everywhere, every day	CS: ACE: Community Empowerment	Manurewa Youth Council and Rangatahi Scholarships	<p>Evaluate the effectiveness of the support given to the Youth Council.</p> <p>Investigate opportunities to engage with local partners to support the capacity and capability of the Youth Council to increase its outreach to the young people in Manurewa.</p> <p>Fund the Youth Council to be involved in building the capacity of young people to shape plans, neighbourhood facilities, and encourage and support youth-led activities, linking into placemaking activity in Manurewa.</p> <p>Investigate opportunities for strong collaboration between the Youth Council and youth transition initiatives.</p> <p>Engage and support the Youth Council to promote and deliver the Youth Scholarship Scheme. Partner with the Youth Council to celebrate the recipients of the Youth Scholarship Scheme and to integrate their achievements within the Manurewa community development work.</p> <p>Budget \$70,000 (\$25,000 targeted to the Youth Scholarship Scheme).</p>	<ul style="list-style-type: none"> <li>The diverse voices of young people in Manurewa are encouraged and acknowledged.</li> <li>Young people in Manurewa contribute actively to the local planning and activation of facilities and public spaces</li> <li>Young people feel safe and supported to fulfil their aspirations and increase their participation in neighbourhood and placemaking activities.</li> <li>An increased number and diversity of young people attain higher education qualifications.</li> </ul>	<p>December 2018: The Manurewa Local Board will be presented with the results of the Youth Council grant evaluation. Recommendations on the future focus and criteria of the Youth Scholarship Scheme will be sought from the Local Board.</p> <p>February 2019: The Local Board members will be invited to be part of the Youth Scholarship Assessment Panel.</p>	Q1;Q2;Q3;Q4	LDI: Opex	\$ 70,000
1041	People in Manurewa are actively connecting everywhere, every day	CS: ACE: Community Empowerment	Build capacity: community organisations, networks and steering groups	<p>Develop the infrastructure and capacity for emerging community organisations, steering groups and networks, including:</p> <ul style="list-style-type: none"> <li>Manurewa Community Network</li> <li>Clendon and Manurewa Expos</li> <li>Manurewa Housing First Steering Group</li> <li>resident and ratepayer groups</li> <li>War Memorial Park</li> </ul>	<ul style="list-style-type: none"> <li>Community organisations and networks are better able to deliver effective services to meet community aspirations</li> <li>More community organisations partner with council to identify emerging needs and aspirations and support local people and groups in achieving their aspirations</li> <li>Increased understanding and responsiveness to emerging needs and issues of Manurewa's homeless community.</li> </ul>	No further decisions anticipated	Q1;Q2;Q3;Q4;Not scheduled	LDI: Opex	\$ 30,000
1043	A prosperous local economy supporting local people	CS: ACE: Community Empowerment	Manurewa Town Centre: CCTV maintenance	<p>Fund and partner with local community and business organisations to make Manurewa a safe vibrant and prosperous centre.</p> <p>Improve perceptions of safety in the town centre by appropriate maintenance of cameras to reduce anti-social behaviour.</p> <p>Note: funding for the crime prevention officer role \$48k - (funded through Manurewa Business Association) - is within ID 1036 - Localised Placemaking.</p>	<p>enabling economic development opportunities through improved safety outcomes</p> <ul style="list-style-type: none"> <li>enhanced partnering and collaborative ways of working between community organisations and council</li> <li>devolved decision making to local groups</li> <li>effective maintenance of CCTV assets ensures they continue to be utilised as a monitoring tool (day and night).</li> </ul>	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 35,000

Arts, Community and Events Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
1274	We treasure our home, our community	CS: ACE: Community Empowerment	Apply the empowered communities approach – connecting communities (MR)	<p>Broker strategic collaborative relationships and resources within the community.</p> <p>This includes five key activity areas:</p> <ol style="list-style-type: none"> <li>Engaging communities: <ul style="list-style-type: none"> <li>reaching out to less accessible and diverse groups - focussing on capacity building and inclusion</li> <li>supporting existing community groups and relationships.</li> </ul> </li> <li>Strengthen community-led placemaking and planning initiatives - empowering communities to: <ul style="list-style-type: none"> <li>provide input into placemaking initiatives</li> <li>influence decision-making on place-based planning and implementation.</li> </ul> </li> </ol> <p>This includes urban revitalisation activities, collaborating with relevant council departments and council-controlled organisations.</p> <ol style="list-style-type: none"> <li>Enabling council: <ul style="list-style-type: none"> <li>supporting groups to gain access to operational and technical expertise and identify and address barriers to community empowerment.</li> </ul> </li> <li>Responding to the aspirations of mana whenua, mataawaka, marae and Māori organisations: <ul style="list-style-type: none"> <li>this does not replace or duplicate any stand-alone local board Maori responsiveness activities.</li> </ul> </li> <li>Reporting back - to local board members on progress in activity areas 1 - 4.</li> </ol>	<p>Benefits include:</p> <ul style="list-style-type: none"> <li>increased diverse community participation in council decision-making and activities</li> <li>communities and local people have greater influence over the things they care about</li> <li>identifying and addressing organisational barriers to improving community outcomes</li> <li>communities have improved access to tools to support enabling ways of working</li> <li>local initiatives are designed and delivered locally</li> <li>local boards are able to respond to Māori aspirations.</li> </ul>	No additional decisions anticipated.	Q1;Q2;Q3;Q4	LDI: Opex	\$ -
1379	People in Manurewa are actively connecting everywhere, every day	CS: ACE: Events	Jazz in the Gardens - Partnership funded	Deliver a free jazz concert and family fun event at Nathan Homestead.	Provide an opportunity for the community to come together and enjoy a concert in a local park.	Confirm plan and expenditure budget.	Q3	LDI: Opex	\$ 7,000
1382	People in Manurewa are actively connecting everywhere, every day	CS: ACE: Community Empowerment	Respond to Maori aspirations: Manurewa Maori responsiveness	<p>Engage with the Mana Whenua, Mataawaka and local board members to identify appropriate projects that respond to Maori aspirations in a practical and effective way.</p> <p>Align with the “Maori Input Into Local Board Decision Making Group” (multi-board Maori decision making group) and recommendations that the group have made.</p> <p>Engage with Mataawaka groups to identify needs of urban Maori.</p>	<ul style="list-style-type: none"> <li>improved ways of working in partnership with Mana Whenua and Mataawaka</li> <li>enhanced partnering and collaborative ways of working between council and communities</li> <li>increased levels of control and influence for communities and residents over what happens in their areas</li> <li>improved understanding of Māori aspirations and the ability to respond more effectively to Māori</li> </ul>	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 32,000

Arts, Community and Events Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
1463	A prosperous local economy supporting local people	CS: ACE: Community Empowerment	Youth transitions: Manurewa Youth Connections programme	<p>Fund activities to assist with youth transitions and pathways from education to employment or further education/training, with a focus on those not in employment education or training (NEETs).</p> <p>This will include action to:</p> <ul style="list-style-type: none"> <li>Provide quality advice and expertise on youth employment solutions. Locally, this is done through community-led solutions that identify and create jobs for youth; particularly those who are furthest from the job market.</li> <li>Facilitate local opportunities for all youth to be meaningfully engaged in education, employment or training, and have clear employment pathways</li> <li>Develop an extensive network of stakeholders in the youth employment space throughout the council family and the business community</li> <li>Develop tools to build an enabling environment for young job seekers and youth-friendly employers.</li> </ul>	<ul style="list-style-type: none"> <li>Increased youth employment</li> <li>Increased business and community engagement and partnerships.</li> <li>Increased community collaborations to sustainably support youth employment systems change</li> </ul>		Q1;Q2;Q3;Q4	LDI: Opex	\$ 40,000
1464	People in Manurewa are actively connecting everywhere, every day	CS: ACE: Arts & Culture	Nathan Homestead Business Plan Initiatives - feasibility for facility development	<p>Fund a feasibility study to develop options for the proposed re-purpose of space and expansion of the cafe at the Nathan Homestead facility.</p> <p>The feasibility study will include an options analysis, concept design development and indicative costings.</p> <p>Note: this does not include further stages e.g. detailed design, compliance reports, impact reports, physical works and building services requirements.</p>	<ul style="list-style-type: none"> <li>- the facility meets the needs of the community</li> <li>- resources are allocated appropriately and provide the best value for meeting outcomes.</li> </ul>		Q1;Q2;Q3;Q4	LDI: Opex	\$ 40,000
1502	People in Manurewa are actively connecting everywhere, every day	CS: ACE: Community Places	Hire fee subsidy - MR	<p>Provide a 100% discount for the Weymouth Residents and Ratepayers Association to use Weymouth Community Hall, underwritten using \$400.00 LDI.</p>	<p>Identified individual group activity sustained.</p>	Q3/Q4 - Review of fee setting for 2019/2020	Q1;Q2;Q3;Q4	LDI: Opex	\$ 400

Arts, Community and Events Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
2320	We treasure our home, our community	CS: ACE: Events	Event Partnership Fund - Manurewa (Externally Delivered Events)	<p>Funding to support externally delivered community events through a non-contestable process.</p> <ul style="list-style-type: none"> <li>- Eye on Nature (Manukau Beautification Trust) \$12,000</li> <li>- Manurewa Santa Parade (SDW Solutions) \$20,000</li> <li>- Manurewa Christmas in the park (Manurewa New Life Community Trust) \$20,000</li> <li>- Manurewa Junior Sports Awards \$10,000 (Counties Manukau Sport)</li> <li>- Outdoor Movie Event (SDW Solutions) \$13,500</li> <li>- Totara Park Event (SDW Solutions) \$25,000</li> <li>- Manurewa Fun Run (What Hope) \$10,000</li> </ul>	Support provided to community events of interest to local people and which also align with local board priorities.	Confirm funding and amounts.	Not scheduled	LDI: Opex	\$ 110,500