

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
377	A prosperous local economy supporting local people	CS: PSR: Park Services	MR: Park services playspace shade assessment	Undertake an assessment of shade provision in playspaces in parks and skateparks, in order to identify opportunities to provide shade at these facilities.	The Manurewa Local Board can make informed decisions about shade provision and invest in those play spaces that are heavily used but that currently lack shade.	Workshop in Q2 to discuss opportunities to enhance shade	Q1; Q2	ABS: Opex	\$ -
378	Our environment is a source of pride and enjoyment for the community	CS: PSR: Park Services	Clendon Park Community Reserve: Service Assessment	Develop a service assessment for Clendon Park Community Reserve and prioritise the implementation of activities. This initiative links to local placemaking being led by ACE and will help to inform the renewals of existing parks assets and prioritisation of future developments.	Aligns with local board plan initiative to develop the park and recreation spaces surrounding privately-owned Clendon Shopping Centre. The plan would support the revitalization of Clendon town centre. The plan would ensure well considered future investment in Clendon Park Community Reserve. The plan allows the MRLB to make considered decisions on how best to meet the community's recreation and activity needs. Will inform development of a concept plan (if recommended) and ongoing renewals.	In Q1 workshop and agree the scope and process of the assessment including community engagement.	Q1; Q2; Q3	LDI: Opex	\$ 10,000
379	People in Manurewa are actively connecting everywhere, every day	CS: PSR: Park Services	MR: Wiri playspace service provision	Review the provision of play spaces within the Wiri area in order to plan for growth, particularly as part of the Transform Manukau project. Consider the proximity of any proposed new play spaces to the destination playground planned for Hayman Park, Manukau.	Gaps in current playspace provision will be identified The local board will be given fact based investment options Areas where provision is very poor will be identified and enable play to be strengthened across the network.	No further decisions anticipated	Q1; Q2	ABS: Opex	\$ -
533	People in Manurewa are actively connecting everywhere, every day	CS: PSR: Active Recreation	Randwick Park: Skatepark stewardship grant	Provide a grant for custodian services to be provided at Clendon skatepark. This is to include the role of caretaker, advisor, programme and event planner and coach, so a positive skatepark environment is provided for all users. This activity is linked to 1036 in the work programme regarding capability and capacity building.	Supports Auckland Sport and Recreation Strategic Action Plan by: * increasing participation by delivering affordable and accessible programmes; * increasing participation by children and young people and targeted populations and; * promoting healthy and active lifestyles	Workshop in Q1 to determine the outcomes of the grant.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 17,500
534	People in Manurewa are actively connecting everywhere, every day	CS: PSR: Active Recreation	MR: Out and About active parks programme	Deliver a range of 'free to attend' activities and events in local parks, spaces and places with a greater focus on Clendon as a community of activity as identified through the Auckland Approach. Continue to provide activities for children and families, and identify partners who can provide more opportunities for young people and seniors to be physically active.	Increased use of local parks. Increased physical activity in the community.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 50,000
535	People in Manurewa are actively connecting everywhere, every day	CS: PSR: Active Recreation	MR: Leisure Facilities Programme	Nathan Homestead Early Childhood Education; Deliver a variety of accessible programmes and services for early childhood education;.	Success will be measured by increased: visitations: customer satisfaction; and where possible evidence of positive change in behaviour such as increased activity levels.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -

Parks, Sport and Recreation Work Programme 2018/2019

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536	Our environment is a source of pride and enjoyment for the community	CS: PSR: Park Services	MR: Ecological volunteers and environmental programme FY19	Programme of activity supporting volunteer groups to carryout ecological restoration and environmental programmes in local parks including: •Community planting events; •Plant and animal pest eradication; •Litter and green waste removal; •Contractor Support; •Tools and Equipment; •Beach/stream Clean Ups. •Brochures	Aligns with local board plan initiative to work with the communities to care for the harbour, waterways, and environment. Involves the community in the care of their parks. Reduction in animal and pest plants. Increased indigenous biodiversity. Cleaner and more attractive parks.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 67,000
579	Our environment is a source of pride and enjoyment for the community	CS: PSR: Park Services	MR:Māori naming of reserves and facilities Phase two	Identify opportunities for park and facility naming/renaming and engage with Mana Whenua to develop Māori names and enhance Auckland's Māori identity and Māori heritage. Stage 2 (year 2) involves working with mana whenua on the adoption of names by the local board, and communication about new names.	Aligns with local board plan initiatives to continue the commitment to mana whenua through Māori input into local board decision-making and projects; enables initiatives that support, promote and celebrate Māori development, heritage and identity; and initiatives that celebrate our history and tell the stories of our area. Names of local parks and facilities reflect their historic significance to Māori.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 23,000
723	People in Manurewa are actively connecting everywhere, every day	CS: PSR: Active Recreation	Clendon Skatepark stewardship grant	Provide a grant for custodian services to be provided at Clendon skatepark. This is to include the role of caretaker, advisor, programme and event planner and coach, so a positive skatepark environment is provided for all users.	Supports Auckland Sport and Recreation Strategic Action Plan by: * increasing participation by delivering affordable and accessible programmes; * increasing participation by children and young people and targeted populations and; * promoting healthy and active lifestyles. This activity is linked to 1036 in the work programme regarding capability and capacity building.	Workshop in Q1 to confirm the outcomes of the grant.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 17,500
735	People in Manurewa are actively connecting everywhere, every day	CS: PSR: Park Services	Keith Park: Review service provision	Review the local parks service provision for Keith Park and consider options to provide better park outcomes and improved safety at this park.	• Improved park access • Increased visitor safety • Connecting community with the foreshore • Getting people more active • Improved park experience for visitors.	In Q1 workshop to agree the scope and the process.	Q1; Q2	LDI: Opex	\$ 10,000
937	People in Manurewa are actively connecting everywhere, every day	CS: PSR: Active Recreation	Manurewa Pool and Leisure Centre: Operations	Operate Manurewa Pool and Leisure Centre. Deliver a variety of accessible programmes and services that get the local community active including: fitness; group fitness; learn to swim; recreational swimming; aquatic services; recreation services.	Success will be measured by increased: visitations: customer satisfaction; and where possible evidence of positive change in behaviour such as increased activity levels.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -

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938	People in Manurewa are actively connecting everywhere, every day	CS: PSR: Active Recreation	Totara Park Pool: Operations	Operate Totara Park Pool. Deliver a range of accessible programmes and services that get the local community active including recreational swimming and aquatic programmes.	Success will be measured by increased: visitations: customer satisfaction; and where possible evidence of positive change in behaviour such as increased activity levels.	No further decisions anticipated	Q2; Q3	ABS: Opex	\$ -
939	People in Manurewa are actively connecting everywhere, every day	CS: PSR: Active Recreation	Manurewa Leisure Centre: Operations	Operate Manurewa Leisure Centre. Deliver a variety of accessible programmes and services that get the local community active including fitness; group fitness; early childhood education; recreation activities and facilities for hire.	Success will be measured by increased: visitations: customer satisfaction; and where possible evidence of positive change in behaviour such as increased activity levels.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
941	People in Manurewa are actively connecting everywhere, every day	CS: PSR: Active Recreation	Te Matariki Clendon Community Centre: Operations	Operate Te Matariki Clendon Community Centre. Deliver a variety of accessible programmes and services that get the local community active to include: group fitness, early childhood education and recreation activities.	Success will be measured by increased: visitations: customer satisfaction; and where possible evidence of positive change in behaviour such as increased activity levels.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
944	People in Manurewa are actively connecting everywhere, every day	CS: PSR: Park Services	MR: Auckland Teaching Gardens Trust	Provide funding to the Auckland Teaching Gardens Trust to operate a teaching garden at Maich Road for the community, to encourage and mentor people into growing their own food.	Enhanced well-being for those participating in the mentoring scheme.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ 16,500
1253	Our environment is a source of pride and enjoyment for the community	CS: PSR: Park Services	Puhinui Stream boardwalk	Work with Panuku Development Auckland on Puhinui Stage One which involves development of a new walkway (boardwalk) and open spaces along the Puhinui Stream between Rata Vine and Wiri.	Local Board Plan initiative to continue to develop the local paths network, and to celebrate the improvement of the Puhinui Stream and continue its revitalisation.	Ongoing input into the design and outcomes/benefits of the boardwalk. Working with Panuku Development Auckland to approve the design.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
2448	We treasure our home, our community	CS: PSR: Active Recreation	MR: pools and leisure access for targeted groups	Provide free access to Manurewa Pool and Leisure Centre for: <ul style="list-style-type: none"> • those aged 65 and over; • adults supervising children; and • people with disabilities. 	10% increase in aquatic visitation for the targeted groups: seniors, disabled swimmers and adults actively supervising child swimmers.	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000