

Arts, Community and Events Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
38	Maungakiekie-Tāmaki is an active and engaged community	CS: ACE: Events	Local Events Programme – Maungakiekie and Tamaki (Externally Delivered Events)	<ul style="list-style-type: none"> - Glow in the Park \$10,000 (Maungarei Community Trust) - Oranga Community Event \$5,000 (Oranga Community Centre) - Riverside Community Event \$5,000 (Riverside Community Centre) - Onehunga Festival \$25,000 (Onehunga Festival Committee) - Matariki Light Trail \$30,000 (Glen Innes Business Association) - Panmure Family Fun Day \$15,000 (Panmure Business Association) 	Support provided to community events of interest to local people and which also align with local board priorities.	Confirm events and funding amounts.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 90,000
40	Maungakiekie-Tāmaki is an active and engaged community	CS: ACE: Events	Local Events Programme – Onehunga Christmas Lights Event (Internally Delivered Event)	Deliver a Christmas Carols event ending with the lighting of the tree at Jellicoe Park.	Local people are provided with a free community event celebrating Christmas.	<p>Confirm plan and expenditure budget.</p> <p>(Note: There is \$15,000.00 in Community Facilities who will be doing the installation of the lights – the funding for this Local Event Programme is \$30,000.00 shared between two departments.)</p>	Q2	LDI: Opex	\$ 30,000
42	Maungakiekie-Tāmaki is an active and engaged community	CS: ACE: Events	Citizenship Ceremonies - Maungakiekie-Tamaki	Deliver an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	Local people have the opportunity to recognise and celebrate important occasions. Builds social cohesion through a welcome to new citizens.	No further decisions anticipated	Q1;Q2;Q3;Q4	ABS: Opex	\$ 24,088
44	Maungakiekie-Tāmaki is an active and engaged community	CS: ACE: Events	Local Civic Events - Maungakiekie-Tamaki	Deliver and/or support civic events within the local board area	The local community can celebrate or recognise moments, places or events that are significant to them.	The following decisions are required: Confirmation of programmes and activities that are to be supported by this line.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 9,000

Arts, Community and Events Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
46	Maungakiekie-Tāmaki is an active and engaged community	CS: ACE: Events	Local Events Programme - Maungakiekie-Tamaki (Movies in Parks)	Programme and deliver two Regional Movies in Parks series events.	This encourages people to experience local parks and contributes to stronger connected communities.	1. Approve budget increase of \$1,500 per movie covering increased expected operational costs. Provision has been made for sponsorship at 2017/2018 levels. 2. Choose delivery package from options available. This includes pre-movie entertainment. 3. Consider partnering opportunity with Tamaki Regeneration to expand Pt England event to be signature and largest event of the series.	Q3	LDI: Opex	\$ 27,000
80	Maungakiekie-Tāmaki is an active and engaged community	CS: ACE: Community Places	Dunkirk Road Activity Centre, Funding Agreement	A three year term agreement with Dunkirk Activity Centre Incorporated to facilitate and deliver work plan outcomes, including activities and programmes at Dunkirk Activity Centre for the years 2018-2021, commencing 1 July 2018 and terminating on 30 June 2021. Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.	Community participation and activities at centre contribute to a vibrant centre, involved connected and engaged locals.	The local board has an oversight and monitoring role. Q4: Workshop for funding decision re 2019/2020 term	Q1;Q2;Q3;Q4	ABS: Opex	\$ 49,249
81	Maungakiekie-Tāmaki is an active and engaged community	CS: ACE: Community Places	Dunkirk Road Activity Centre - Three year Licence	A three year term with Dunkirk Road Activity Centre Incorporated for operation of the Dunkirk Road Activity Centre: Mt Wellington War Memorial Reserve, 14-50 Dunkirk Road, Mt Wellington, being) Pt Lot 286 DP 39428 for the years 2018-2021, commencing 1 July 2018 and terminating 30 June 2021. i) Rent- \$1.00 plus GST per term if requested ii) All other terms and conditions in accordance with the Auckland Council Community Occupancy Guidelines July 2012. iii) Licenced area to be approved by Community Leasing Team.	Enables Dunkirk Road Activity Centre Incorporated to undertake the outcomes agreed in the funding agreement and work plan.	No further decisions anticipated for FY2018/2019.	Q2	ABS: Opex	\$ -
667	Maungakiekie-Tāmaki is an active and engaged community	CS: ACE: Community Places	Riverside Community Centre transition to Community-Led	Continue to develop and support the transition of Riverside Community Centre to community led, through ongoing partnership with the Panamasian Community Group.	Building on the existing leadership skills of the Panamasian Community Group to develop and formalise a governance and operational structure. Refine and build on the ongoing working relationship between community and Council. Locals are actively informed and engaged in the transition through ongoing, meaningful engagement and support.		Q1;Q2;Q3;Q4	ABS: Opex	\$ 50,000

Arts, Community and Events Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
668	Maungakiekie-Tāmaki is an active and engaged community	CS: ACE: Community Places	Riverside Community Centre Programme Delivery	To strengthen existing community relationships and initiate programme activations from the Riverside Co-design Project to increase community engagement and participation. Scope potential partners to deliver programming.	Cross community engagement and increased participation in programmes and locally driven initiatives. Locals contributing to a vibrant and active centre. Locals included in the development and implementation of community initiatives. Collective ownership and community empowerment through meaningful engagements.		Q1;Q2;Q3;Q4	LDI: Opex	\$ 22,000
695	Maungakiekie-Tāmaki is an active and engaged community	CS: ACE: Community Places	Onehunga Community Centre programme delivery	Plan, develop, deliver and evaluate a programme of activities in Onehunga (\$72,604) that - aligns to the outcome area " Maungakiekie Tamaki is an active and engaged community" with a strong focus on delivering for young people, promoting the wellbeing and safety of our communities and celebrating diversity. - ensures community participation - enables more residents to feel connected to their community spaces allwos participants to learn, grow and come together to have fun. -	- People are cared for and enabled to participate, celebrate and contribute to the community - Aucklanders can connect, learn, and have fun in their community centres - Activities respond to local interests and support a sense of identity and belonging Aucklanders will feel a sense of ownership and be proud of their local facilities - Diverse participation is enabled as a result of delivering programmes that caters to local residents.		Q1;Q2;Q3;Q4	ABS: Opex	\$ 72,604
747	Maungakiekie-Tāmaki is an active and engaged community	CS: ACE: Community Places	Venue Hire Service Delivery - MT	Provide, manage and promote venues for hire, and the activities and opportunities they offer by; - managing the customer centric booking and access process - continue to develop and deliver service improvement initiatives - aligning activity to local board priorities through management of the fees and charges framework. These include whether activities contribute to community outcomes offered by not-for-profit and community groups	We provide venues for hire that enable Aucklanders to run locally responsive activities that promote community participation, inclusion and connection. Aucklanders have easy access to Community Places when required.	Q4 - Local Board to approve fees and charges schedule for 2019/2020	Q1;Q2;Q3;Q4	ABS: Opex	\$ -
960	Maungakiekie-Tāmaki is an active and engaged community	CS: ACE: Community Empowerment	Local community grants.	Contestable grant funding to support local community groups. This will be administered through three rounds.	- enhances partnering and collaboration between council and community organisations - increases the level of control and influence communities have over the things they care about - ensures a range of community activities are supported at a local level - provides seed funding for community development initiatives - encourages community involvement and participation.	local board to allocate funding to community groups and agree dates for funding rounds	Q1;Q2;Q3;Q4	LDI: Opex	\$ 120,000

Arts, Community and Events Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
961	Maungakiekie-Tāmaki is an active and engaged community	CS: ACE: Community Empowerment	Apply the empowered communities approach – connecting communities (MT)	<p>Broker strategic collaborative relationships and resources within the community.</p> <p>This includes five key activity areas:</p> <ol style="list-style-type: none"> Engaging communities: <ul style="list-style-type: none"> reaching out to less accessible and diverse groups - focussing on capacity building and inclusion supporting existing community groups and relationships. Strengthen community-led placemaking and planning initiatives - empowering communities to: <ul style="list-style-type: none"> provide input into placemaking initiatives influence decision-making on place-based planning and implementation. <p>This includes urban revitalisation activities, collaborating with relevant council departments and council-controlled organisations.</p> <ol style="list-style-type: none"> Enabling council: <ul style="list-style-type: none"> supporting groups to gain access to operational and technical expertise and identify and address barriers to community empowerment. Responding to the aspirations of mana whenua, mataawaka, marae and Māori organisations: <ul style="list-style-type: none"> this does not replace or duplicate any stand-alone local board Maori responsiveness activities. Reporting back - to local board members on progress in activity areas 1 - 4. 	<ul style="list-style-type: none"> increased diverse community participation in council decision-making and activities communities and local people have greater influence over the things they care about identifying and addressing organisational barriers to improving community outcomes communities have improved access to tools to support enabling ways of working local initiatives are designed and delivered locally local boards are able to respond to Māori aspirations. 	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ -
963	Maungakiekie-Tāmaki is an active and engaged community	CS: ACE: Community Empowerment	Ruapotaka Marae support	Support Ruapotaka Marae progress the marae rebuild and relocation project by working with their members, and relevant council staff and stakeholders to identify needs; and providing capability building/professional advice/liaison services as required (e.g. liaison coordinator, funding advisor).	<ul style="list-style-type: none"> Enhanced collaborative ways of working between council and communities increased levels of control and influence for communities over what happens in their areas improved understanding of Māori aspirations and the ability to respond more effectively to Māori 	No further decisions anticipated.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 30,000

Arts, Community and Events Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
966	Maungakiekie-Tāmaki is an active and engaged community	CS: ACE: Community Empowerment	Youth Connections (MKT)	<p>Youth Connections will provide:</p> <ul style="list-style-type: none"> Quality advice and expertise on youth employment. Locally, this is done through community-led solutions that identify and create jobs for youth; particularly those who are furthest from the job market. Local opportunities to improve social and economic development outcomes. Aiming for all youth to be meaningfully engaged in education, employment or training, and have clear employment pathways An extensive network of stakeholders in the youth employment space throughout the council family and the business community Tools to build an enabling environment for young job seekers and youth-friendly employers. 	<p>Community outcomes</p> <ul style="list-style-type: none"> Increased youth employment Increased business and community engagement and partnerships. Increased community collaborations to sustainably support youth employment systems change 	No further decisions anticipated.	Q1;Q2;Q3;Q4	LDI: Opex;External funding	\$ 50,000

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
1006	Maungakiekie-Tāmaki is an active and engaged community	CS: ACE: Advisory	Strategic Partnerships	<p>Broker strategic partnerships and leverage investment that will deliver projects and programmes that achieve local board plan outcomes:</p> <ul style="list-style-type: none"> • Maungakiekie-Tamaki is an active and engaged community • Maungakiekie-Tamaki is a community that cares about its environment • Maungakiekie-Tamaki is the place to be • Maungakiekie-Tamaki has quality infrastructure to match growth. <p>Components: Strategic Partnership Broker (\$75k) Support business associations for events (\$45k) Strategic Partnership Funding (\$285k)</p> <p>Operationalisation: Brief for Strategic Partnership Broker Objective: Use the Board's discretionary budget (\$330k) to broker partnerships and leverage investment that will deliver projects and programmes that achieve local board plan outcomes.</p> <p>Outcomes: .1. Maungakiekie-Tāmaki is an active and engaged community</p> <ul style="list-style-type: none"> • Putting people first • Active participation • Creating opportunities for our young people • A safer community <p>2. Maungakiekie-Tāmaki is a community that cares about its environment</p> <ul style="list-style-type: none"> • Environmental leadership • Clean water and beautiful waterways • Heading towards zero waste <p>3. Maungakiekie-Tāmaki is the place to be</p> <ul style="list-style-type: none"> • A thriving local economy • Quality urban environment • Destination areas: Onehunga, Panmure, Glen Innes, Sylvia Park and Mt Wellington <p>4. Maungakiekie-Tāmaki has quality infrastructure to match growth</p> <ul style="list-style-type: none"> • Safe and improved community facilities • Good-quality open spaces • Better connections and transport infrastructure • Keeping up with growth and development 	<ul style="list-style-type: none"> • Local organisation and networks are enabled to provide services to, for and with the community that achieve the Local Board's four outcomes • Partnerships between council and community groups/local businesses are strategic • Community groups and partners are supported to deliver on identified community needs and opportunities • Partnerships between Council and BIDs are strengthened • Increased community involvement in direct delivery of local outcomes • Accountability of council and partners through tangible measures linked to strategic priorities and deliverables • Clear pathways and links between partnerships developed and capacity building investment 	Report to be presented to the board during Q2 of FY 2018/2019 to seek approval for the project delivery plan for FY 2018/2019. The delivery plan will provide clear guidance on planned activities and timescales for delivery.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 405,000

Arts, Community and Events Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
1008	Maungakiekie-Tāmaki is an active and engaged community	CS: ACE: Arts & Culture	Operational Expenditure - Te Oro (Council Facility)	Operate Te Oro as a music and arts centre for youth.	Communities are attracted to Te Oro for arts and culture experiences, contributing to an active and engaged community. Providing services aligned to the local board plan, aspirations and outcomes, including: - increasing opportunities for Māori and Pasifika arts and cultural expression - creating community and public areas that reflect local arts and culture - the needs of youth are met through the provision of fit for purpose space, programmes and equipment.	No further decisions anticipated	Q1;Q2;Q3;Q4	ABS: Opex	\$ 395,868
1009	Maungakiekie-Tāmaki is an active and engaged community	CS: ACE: Community Places	Oranga Community Centre programme delivery	Plan, develop, deliver and evaluate a programme of activities that - aligns to the outcome area, "Maungakiekie – Tamaki is an active and engaged community", with a strong focus on delivering for young people, building capacity in our communities and celebrating diversity - ensures community participation - enables more residents to feel connected to their community spaces - allows participants to learn, grow and come together to have fun.	- People are cared for and enabled to participate, celebrate and contribute to the community - Aucklanders can connect, learn and have fun in their community centres - Activities respond to local interests and support a sense of identity and belonging - Aucklanders will feel a sense of ownership and be proud of their local facilities - Diverse participation is enabled as a result of delivering programmes that caters to local residents	No further decisions anticipated	Q1;Q2;Q3;Q4	ABS: Opex	\$ 33,491
1035	Maungakiekie-Tāmaki is an active and engaged community	CS: ACE: Community Places	Panmure Community Hall Programme Delivery	Plan, develop, deliver and evaluate a programme of activities that; - aligns to the outcome area "Maungakiekie - Tamaki is an active and engaged community", with a strong focus on on delivering for young people, promoting the wellbeing and safety in our communities and celebrating diversity. - ensures community participation - enables more residents to feel connected to their community spaces allows participants to learn, grow and come together to have fun.	People are cared for and enabled to participate, celebrate and contribute to the community - Aucklanders can connect, learn, and have fun in their community centres - Activities respond to local interests and support a sense of identity and belonging Aucklanders will feel a sense of ownership and be proud of their local facilities - Diverse participation is enabled as a result of delivering programmes that caters to local residents.		Q1;Q2;Q3;Q4	LDI: Opex	\$ 75,000
1385	Maungakiekie-Tāmaki is an active and engaged community	CS: ACE: Arts & Culture	Te Oro Business Plan and governance review	Undertake a review of the business plan, including the governance, for Te Oro	- the facility meets the needs of the community. - the facility operates in a strategic and focussed manner. - resources are allocated appropriately and for best value for outcomes.	The local board will be updated at key points in the project, including approval of the updated business plan.	Q1;Q2;Q3;Q4	ABS: Opex	\$ -
1545	Maungakiekie-Tāmaki is an active and engaged community	CS: ACE: Events	Anzac Services - Maungakiekie-Tamaki	Support and/or deliver Anzac services and parades within the local board area.	Local people have the opportunity to remember fallen servicemen and women through a meaningful and respectful commemoration.	No further decisions anticipated.	Q4	LDI: Opex	\$ 6,000

Arts, Community and Events Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
2718	Maungakiekie-Tāmaki is an active and engaged community	CS: ACE: Community Empowerment	Ready to Rent	Work with local community organisations to support tenants becoming ready to rent, by: * increasing relevant financial literacy * increasing understanding of tenancy rights and responsibilities * supporting potential tenants to access accommodation opportunities in the area	<ul style="list-style-type: none"> increased diverse community participation in council decision-making and activities communities and local people have greater influence over the things they care about identifying and addressing organisational barriers to improving community outcomes communities have improved access to tools to support enabling ways of working local initiatives are designed and delivered locally local boards are able to respond to Māori aspirations. 		Not scheduled	LDI: Opex	\$ 80,000
2719	Maungakiekie-Tāmaki is an active and engaged community	CS: ACE: Arts & Culture	Te Oro Programme Delivery	Provide a programme of activities including classes, workshops, events and community engagement at Te Oro (approximately \$117,000) that align to the Te Oro Charter and Business Plan.	<ul style="list-style-type: none"> increasing opportunities for Māori and Pasifika arts and cultural expression creating community and public areas that reflect local arts and culture the needs of youth are met through the provision of fit for purpose space, programmes and equipment 	No further decisions anticipated	Q1;Q2;Q3;Q4	ABS: Opex	\$ -