

**Arts, Community and Events Work Programme 2018/2019**

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
82	Our residents are proud of their community facilities and public places	CS: ACE: Community Places	Community of St Luke Community Centre, third and final year of Funding.	<p>Third and final year funding agreement: St Lukes Presbyterian Church to facilitate and deliver work plan outcomes, including activities and programmes at Community of St Luke Community Centre for the years 2016-2019, commenced 1 July 2016 and terminating 30 June 2019.</p> <p>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</p>	Community participation and activities at centre, contributing to a vibrant centre, and involved connected and engaged locals.	No further decisions anticipated for FY2018/2019. Q2: Workshop for funding decision re 2019/2020 term	Q1;Q2;Q3;Q4	ABS: Opex	\$ 22,386
83	Our residents are proud of their community facilities and public places	CS: ACE: Community Places	St Heliers Community Centre and Glendowie Hall, Funding year 3	<p>Fund St Heliers Community Centre to facilitate and deliver work plan outcomes, including activities and programmes at St Heliers Community Centre including Glendowie Hall for the years 2016-2021, commenced 1 July 2016 and terminating 30 June 2021.</p> <p>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</p>	Community participation and activities at centre, contributing to a vibrant centre, involved connected and engaged locals.	No further decisions anticipated for FY2018/2019.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 68,009
84	Our residents are proud of their community facilities and public places	CS: ACE: Community Places	Glendowie Hall, Licence year 3	St Heliers Community Centre to occupy and manage for operation the Glendowie Hall for the years 2016-2021, commenced 1 July 2016 and terminating 30 June 2021.	Enables St Heliers Community Centre to undertake the outcomes agreed in the work plan and funding agreement.	No further decisions to be made in 2018/2019.	Not scheduled	ABS: Opex	\$ -
85	Our residents are proud of their community facilities and public places	CS: ACE: Community Places	Meadowbank Community Centre and Tahapa Hall, third and final year of Funding and Licence	<p>Third and final year funding agreement: Meadowbank Community Centre Incorporated to facilitate and deliver funding agreement requirements at Meadowbank Community Centre including Tahapa Hall for the years 2016-2019, commenced 1 July 2016 and terminating 30 June 2019.</p> <p>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</p> <p>Licence to Occupy and Manage: Meadowbank Community Centre Incorporated to occupy and manage the operation at Meadowbank Community Centre including Tahapa Hall for the years 2016-2019, commenced 1 July 2016 and terminating 30 June 2019</p>	<p>Funding Agreement: Community participation and activities at centre, contributing to a vibrant centre, and involved connected and engaged locals.</p> <p>Licence to Occupy and Manage: Enables Meadowbank Community Centre Incorporated to undertake the outcomes agreed in funding agreement and work plan.</p>	No further decisions anticipated for FY2018/2019. Q2: Workshop for funding decision re 2019/2020 term	Q1;Q2;Q3;Q4	ABS: Opex	\$ 51,038
159	Our residents are proud of their community facilities and public places	CS: ACE: Events	Christmas Event (Ōrākei)	Deliver the annual Christmas Event at Vellenoweth Green.	Local people are provided with a free community event celebrating Christmas.	Approve plan and expenditure budget.	Q2	LDI: Opex	\$ 22,000
162	Our residents are proud of their community facilities and public places	CS: ACE: Events	Movies in Parks - Ōrākei	Programme and deliver a Regional Movies in Parks series event.	Opportunity for the local community to gather for a free open air movie screening. This encourages people to experience local parks and contributes to stronger connected communities	Provide recommendations for venue, movie and delivery package from options available.	Q3;Q4	LDI: Opex	\$ 13,500
164	Our local parks and open space areas are valued and enjoyed	CS: ACE: Events	ANZAC Services - Orakei	Support and/or deliver Anzac services and parades within the local board area. Funding as follows:- St Helier's Anzac Day service (delivered) \$13,000 Deliver Anzac Day speech competition (yet to be scoped, budget estimate \$3,000)	Local people have the opportunity to remember fallen servicemen and women through a meaningful and respectful commemoration.	To provide input to support the delivery of the St Heliers Anzac service.	Q4	LDI: Opex	\$ 16,000

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166	Our local parks and open space areas are valued and enjoyed	CS: ACE: Events	Local Civic Events - Orakei	Deliver and/or support civic events within the local board area.	The local community can celebrate or recognise moments, places or events that are significant to them.	1. Confirm with Community Facilities, programmes and activities that may be supported by this line. 2. Seek local board approval for events to be delivered.	Not scheduled	LDI: Opex	\$ 4,000
167	Our residents are proud of their community facilities and public places	CS: ACE: Events	Citizenship Ceremonies - Orakei	Deliver an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	Local people have the opportunity to recognise and celebrate important occasions. Building social cohesion through a welcome to new citizens.	Opportunity to hold citizenship ceremony in the local board area to be discussed with, and confirmed, by the local board.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 19,316
286	Our residents are proud of their community facilities and public places	CS: ACE: Arts & Culture	Community Arts Programmes - Ōrākei	Develop a range of arts and culture projects or initiatives to be delivered across the Ōrākei Local Board area.	The community has opportunities to engage with creative practice as participants or audience.  Arts and culture is celebrated in the Ōrākei Local Board Area.  A sense of local identity and pride is supported through arts and culture projects or initiatives.	Priorities to be set with the local board and projects to be scoped in Q1. Options will be presented to the local board prior to delivery.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 22,000
403	Our residents are proud of their community facilities and public places	CS: ACE: Community Empowerment	Community grants (OR)	Grants to support local community groups through contestable grant rounds.	- enhances collaboration between council and community organisations - increases the level of control and influence communities have over the things they care about - ensures community activities are supported at a local level - provides seed funding for community development initiatives - encourages community participation.	- confirm funding round dates - grant funding decisions	Q1;Q2;Q3;Q4	LDI: Opex	\$ 218,907
748	Our residents are proud of their community facilities and public places	CS: ACE: Community Places	Venue Hire Service Delivery - OR	Provide, manage and promote venues for hire, and the activities and opportunities they offer by; - managing the customer centric booking and access process - continue to develop and deliver service improvement initiatives - aligning activity to local board priorities through management of the fees and charges framework. These include whether activities contribute to community outcomes offered by not-for-profit and community groups	We provide venues for hire that enable Aucklanders to run locally responsive activities that promote community participation, inclusion and connection. Aucklanders have easy access to Community Places when required.	Q4 - Local Board to approve fees and charges schedule for 2019/2020	Q1;Q2;Q3;Q4	ABS: Opex	\$ -
868	Our residents are proud of their community facilities and public places	CS: ACE: Community Empowerment	Increase diverse participation – (OR)	Fund and partner with a local community group/organisation to facilitate and grow the Eastern Bays Network to ensure that local communities have their say in council planning and decision making. Identify and support groups through the network to develop and deliver programmes and activities that align with the local board plans and activities. These programmes and activities could include a focus on • Young People• Seniors• Mana Whenua• Heritage \$2000 – 10 Monthly Network meetings per year\$8000 – a minimum of four community-led projects, identified by the network	• Eastern Bays Network is strengthened• communities and local people have greater control and influence over matters they care about• people from diverse backgrounds are engaging meaningfully and participating in public and community life.	No further decisions anticipated	Not scheduled	LDI: Opex	\$ 10,000

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878	Our residents are proud of their community facilities and public places	CS: ACE: Community Places	Ōrākei Community Centre programme delivery	Plan, develop, deliver and evaluate a programme of activities that: - align to the outcome are of "Our residents are proud of their community facilities and public places" with a focus on activities that bring people together and create a sense of community. - ensures community participation - enables more residents to feel connected to their community spaces - allows participants to learn, grow and come together to have fun - A focus on school holiday activities for children/youth to make use of the centre during a time when other hirers have their breaks from their activities. - Provide/Support other activities, eg: Community Garden, Capoeira for Adults, Community monthly Garage Sale, Tiny Tots Disco for under 5s and Art & Craft classes. - Support activities by providing tutors/facilitators and resources.	- Local residents feel an increased sense of community through participation in the centre activities - Aucklanders can connect, learn and have fun in their community centres - Activities respond to local interests and support a sense of identity and belonging - Aucklanders will feel a sense of ownership and be proud of their local facilities - Diverse participation is enabled as a result of delivering programmes that caters to local residents - Increase in children/youth utilising the centre. - Activities during the school holidays provides an opportunity for children and young people to participate and engage at the community centre in a local and safe environment. - Increase the utilisation during a period where there can often be a decrease in regular activities due to regular hirers using this time to have a break.	No further decisions anticipated	Q1;Q2;Q3;Q4	ABS: Opex	\$ 10,635
1255	Our residents are proud of their community facilities and public places	CS: ACE: Community Empowerment	Apply the empowered communities approach – connecting communities (OR)	Broker strategic collaborative relationships and resources within the community. This includes five key activity areas: 1. Engaging communities: • reaching out to less accessible and diverse groups • focussing on capacity building and inclusion • supporting existing community groups and relationships. 2. Strengthen community-led placemaking and planning initiatives - empowering communities to: • provide input into placemaking initiatives • influence decision-making on place-based planning and implementation. This includes urban revitalisation activities, collaborating with relevant council departments and council-controlled organisations. 3. Enabling council: • supporting groups to gain access to operational and technical expertise and identify and address barriers to community empowerment. 4. Responding to the aspirations of mana whenua, mataawaka, marae and Māori organisations: • this does not replace or duplicate any stand-alone local board Maori responsiveness activities. 5. Reporting back - to local board members on progress in activity areas 1 - 4.	Benefits include: • increased diverse community participation in council decision-making and activities • communities and local people have greater influence over the things they care about • identifying and addressing organisational barriers to improving community outcomes • communities have improved access to tools to support enabling ways of working • local initiatives are designed and delivered locally • local boards are able to respond to Māori aspirations.	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ -