

Community Services: Service Strategy and Integration Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
1402	Our residents are proud of their community facilities and public places	CS: Service Strategy and Integration	Upgrade of Meadowbank Community Centre	Understand service impacts of implementation and programme for transition	Ensure facility provision meets current and future needs of community and network	Feedback on optimisation implementation	Q1; Q2; Q3; Q4	ABS: Capex - Renewals	\$ -
1408	Our residents are proud of their community facilities and public places	CS: Service Strategy and Integration	Investigate provision of St Heliers library and community facilities giving consideration to facility condition and suitability.	Investigation options for provision of services in St Heliers acknowledging the condition of the heritage assets	Ensure facility provision meets current and future needs of community and network	Oversight of options identified Feedback on preferred option to inform business case	Q3; Q4	Regional	\$ -