

Arts, Community and Events Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
49	Connected communities with a sense of belonging	CS: ACE: Events	Puketapapa Christmas Festival	Deliver the annual Puketapapa Christmas Festival.	Local people are provided with a free community event celebrating Christmas and feel more connected to their communities.	Approve plan and expenditure budget.	Q2	LDI: Opex	\$ 25,000
90	Connected communities with a sense of belonging	CS: ACE: Events	Movies in Parks - Puketapapa	Programme and deliver a Regional Movies in Parks series event.	Opportunity for the local community to gather for a free open air movie screening. This encourages people to experience local parks and contributes to stronger connected communities.	Provide recommendations for venue, movie and delivery packages from options available.	Q3;Q4	LDI: Opex	\$ 13,500
91	Connected communities with a sense of belonging	CS: ACE: Events	Puketapapa Events Delivery Support	Support event delivery in the local board for the following events: - Taste of Puketāpapa (Contracted) \$12,000 - International Cultural Festival (Regional Delivery) \$6,000 - Kite Day - \$20,000 LDI to elevate event as part of the regional Matariki Festival programme - \$8,000 Total \$46,000	Events funded and delivered that supports local board priorities and community initiatives.	1. confirm dates 2. confirm contractors/providers 3. confirm event programmes 4. confirm funding for Out & About Parks Programme - subject to a review of the 2017/2018 event.	Q3;Q4	LDI: Opex	\$ 46,000
92	Connected communities with a sense of belonging	CS: ACE: Events	ANZAC Services - Puketapapa	Deliver Anzac services and parades within the local board area: - Mt Roskill \$4,000	Local people have the opportunity to remember fallen servicemen and women through a meaningful and respectful commemoration.	No further decision required	Q4	LDI: Opex	\$ 4,000
93	Connected communities with a sense of belonging	CS: ACE: Events	Local Civic Events - Puketāpapa	Deliver and/or support civic events within the local board area including: • The public launch of the borough building • The opening of Te Auaunga fale and open space • Puketapapa Community Awards	The local community can celebrate or recognise moments, places or events that are significant to them.	Confirm programmes and activities that are to be supported by this line.	Not scheduled	LDI: Opex	\$ 22,000
94	Connected communities with a sense of belonging	CS: ACE: Events	Citizenship Ceremonies - Puketapapa	Deliver an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	Local people have the opportunity to recognise and celebrate important occasions. Builds social cohesion through a welcome to new citizens.	No further decisions anticipated.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 16,438

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228	Connected communities with a sense of belonging	CS: ACE: Arts & Culture	Operational Grant - TSB Bank Wallace Arts Centre (Pah Homestead)	Administer a funding agreement with the James Wallace Arts Trust at Pah Homestead for operational funding of and funding for programmes at the arts centre, including an exhibition programme plus associated events and administration of a relationship agreement.	The James Wallace Arts Trust (the "Recipient") will use the Funding solely for the following purpose (the "Purpose"): • to provide opportunities for communities to engage with visual arts free of charge, including seven exhibitions a year • to highlight excellence in the field of visual arts through hosting the Annual Wallace Arts Awards, hosting a touring exhibition and showcasing the work of emerging artists • as a contribution toward public programmes • the operational funding is a contribution towards the operating costs of the arts centre and shall only be used by the recipient for that purpose. The programme funding is a contribution towards the costs of running approved programmes at the arts centre and shall only be used by the recipient for that purpose. The funding may not be used for any of the recipient's other activities.	No further decisions anticipated.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 441,244
230	Connected communities with a sense of belonging	CS: ACE: Arts & Culture	Auckland Council - JWAT Joint Liaison Board relationship monitoring	Provide communications and record documentation and performance updates on the activities of the Auckland Council - James Wallace Arts Trust Joint Liaison Board.	- the community benefits and local board/ Auckland Council investment performance is maximised and the transactions of the board are transparent - the Puketapapa Local Board is well informed regarding issues requiring decisions.	No further decisions anticipated	Q1;Q2;Q3;Q4	Regional	\$ -
336	Connected communities with a sense of belonging	CS: ACE: Community Empowerment	Community grants (PKTPP)	Support local community groups through contestable grant funding. Note budget breakdown: - \$102k - strategic relationship grants - \$60k - local board grant round - \$12k - quick response grant round Total: \$174k	- enhances partnering and collaboration between council and community organisations - increases the level of control and influence communities have over the things they care about - ensures a range of community activities are supported at a local level - provides seed funding for community development initiatives - encourages community participation.		Q1;Q2;Q3;Q4	LDI: Opex	\$ 174,000
624	Improved wellbeing and safety	CS: ACE: Advisory	Healthy Puketapapa Action Plan - Year one of proposed three year programme	Note: project plan for year one and indicative activities for years two and three to be developed and provided. Year one of three year HPAP development and delivery programme Manage the scoping and development of the Healthy Puketapapa Action Plan on behalf of the local board, ensuring central government agencies, community organisations, groups and members are engaged in the process. Contract provider to develop action plan, including a framework for future governance and delivery of actions.	- Increased targeted delivery on health and wellbeing initiatives - Increase community involvement in the design, development and delivery of local initiatives and activities - Increase council, agency and community collaboration - Increase community partnerships - Increase in social connectedness and sense of belonging. Synergies have been identified with the PSR program, ACE will work collaboratively with PSR to deliver shared outcomes.	Approve scope of work - end of Q1 Adopt developed Action Plan - Q4	Q1;Q2;Q3;Q4;Not scheduled	LDI: Opex	\$ 35,000

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633	Connected communities with a sense of belonging	CS: ACE: Advisory	Enabling shared use of space - Year one of proposed three year programme	Note: project plan for year one and indicative activities for years two and three to be developed and provided. Contract provider to work closely with five identified community lease groups to support them to effectively and efficiently share use of their space.- implementing findings from a stocktake commissioned by the local board in FY18- this integrated project will allow work across two local board areas (AELB and PKTLB).(Year one of three year "Enabling shared use of space" programme)	Increase effective use and utilisation of community lease spaces Increase community benefit from investment in the provision of lease space Enable groups to share spaces within the community Promote cooperation and collaboration between community groups Establish/evaluate need for a collaborative community hub Synergies have been identified with the PSR program, specifically #458 (Sport and Active Recreation facility plan). ACE will work collaboratively with PSR to deliver shared outcomes.	Q1: Scope and brief work, including identify five lease groups	Q1;Q2;Q3;Q4	LDI: Opex	\$ 10,000
669	Connected communities with a sense of belonging	CS: ACE: Community Places	Wesley Community Centre and Roskill Youth Zone programme delivery	Plan, develop, deliver and evaluate a programme of activities that; - aligns to the outcome area of "Connected communities with a sense of belonging" - ensures community participation - enables more residents to feel connected to their community spaces - allows participants to learn, grow and come together to have fun - has a strong focus on supporting the ACE focus area by including arts outcomes, and participation by seniors	- Local residents feel an increased sense of connectedness and belonging through participation in the centres activities - Aucklanders can connect, learn and have fun in their community centres - Activities respond to local interests and support a sense of identity and belonging - Aucklanders will feel a sense of ownership and be proud of their local facilities - Diverse participation is enabled as a result of delivering programmes that caters to local residents		Q1;Q2;Q3;Q4	ABS: Opex	\$ 222,703
750	Vibrant and popular parks and facilities	CS: ACE: Community Places	Venue Hire Service Delivery - PK	Provide, manage and promote venues for hire, and the activities and opportunities they offer by; - managing the customer centric booking and access process - continue to develop and deliver service improvement initiatives - aligning activity to local board priorities through management of the fees and charges framework. These include whether activities contribute to community outcomes offered by not-for-profit and community groups	We provide venues for hire that enable Aucklanders to run locally responsive activities that promote community participation, inclusion and connection. Aucklanders have easy access to Community Places when required.	Q4 - Local Board to approve fees and charges schedule for 2019/2020	Q1;Q2;Q3;Q4	ABS: Opex	\$ -
936	Connected communities with a sense of belonging	CS: ACE: Advisory	Capacity building for delivery - Out and About programme	Note: project plan for year one and indicative activities for years two and three to be developed and provided. Support the development of community led delivery in Puketapapa local board by: - Develop and deliver a capacity and capability programme to build specific skills to support communities to own and manage projects and programmes on their own - Pilot programme for activity delivery focussing on the Out and About programme - Build their skills to allow for successful and sustainable delivery of these community event. Synergies have been identified with the PSR program, specifically #555 (Informal social recreation projects). PSR will work collaboratively with ACE to deliver shared outcomes.	- Event will build the community's capacity to deliver events - Communities have more influence over what happens in their areas - Community groups have opportunities to undertake relevant training, learning and development - Enhanced partnering and collaborative ways of working between council and communities - Event will provide an experience that enables participation of people of all generations and cultures to strengthen connected communities within Puketapapa. - Event will incorporate a strong focus on kaupapa Maori to enable the community to learn about Maori culture.	Q1 - Identify/select community group/s for pilot "capacity to deliver" programme	Q1;Q2;Q3;Q4	LDI: Opex	\$ 8,000

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1026	Connected communities with a sense of belonging	CS: ACE: Community Empowerment	Build capacity: Support Roskill Community Network	Enable the Roskill Community Network to support local groups to make connections and build their capacity to deliver community-led initiatives and partnering opportunities. This activity is part of an ongoing support for the Roskill Community Network, funded by the Puketapapa Local Board. Roskill Community Network \$10k- monthly community network meetings.	<ul style="list-style-type: none"> community groups have opportunities to undertake relevant training, learning and development enhanced partnering and collaborative ways of working between council and communities reduction in need for support projects for individual community groups and increased opportunities for increased peer mentoring and support communities have more influence over what happens in their areas increased ability for communities to share information and knowledge to improve community wellbeing. 	No further decisions anticipated.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 10,000
1032	Connected communities with a sense of belonging	CS: ACE: Community Empowerment	Build capacity: Increase children's participation in council decision-making	<p>Fund key community organisations to increase children's participation in council activities and decision making:</p> <ul style="list-style-type: none"> facilitate children's panel engagement in schools during 2018/2019 scope and implement process improvements to make the panels more effective for schools to participate ensure that is a clear link to the outputs from the panels and local board decision making - ensuring panels get feedback on how their input has been reflected. <p>A key focus for 2018/2019 could be ensuring that children have a voice to help shape the development of the Healthy Puketapapa Action Plan (subject to local board approval).</p> <p>Review current delivery for Children and Young people (CAYP) to ensure it is meeting the local board and communities expectations. (also includes review of initiatives funded through ID 1033 - Youth development).</p> <p>Budget: - Children's engagement, including panel facilitation \$15,000</p> <p>Note: budget for the review of CAYP activities to be funded from ID 1033 - Youth development.</p>	<ul style="list-style-type: none"> more joined up cross-council ways of working at the local board level increased community access to council information and resources enhanced partnering and collaborative ways of working between the council, council-controlled organisations and communities opportunities for a more diverse range of people to influence decision-making increased community participation increased pride of place local communities are strengthened. 	<p>Q1 - re-visit original intention/scope with community provider (including process improvements) and agree revised scope with local board (workshop)</p> <p>Evaluation/review - agree scope with local board (workshop) – Q2.</p>	Q1;Q2;Q3;Q4	LDI: Opex	\$ 15,000
1033	Connected communities with a sense of belonging	CS: ACE: Community Empowerment	Build capacity: Youth Development	<p>Fund key community partners to develop and support youth engagement, youth initiatives and build youth capacity. Review of current delivery for Children and Young people (CAYP) to ensure it is meeting the local board and communities expectations. (Note: also includes review of initiatives funded through ID 1032 - Children's participation). Budget breakdown: Estimated breakdown of budget for Youth Development: - \$3k - funding to support Puketapapa Youth Board (PYB)- \$5k - youth summit – 2019 and review youth action plan - \$5k - youth awards- \$12k - youth project delivery to be determined by the Puketāpapa Youth Board in the Youth Action Plan- \$2k - review/evaluation - to be done house (budget may be required for any general expenses or facilitation).</p>	<ul style="list-style-type: none"> youth are better able to participate and influence community outcomes increased levels of control and influence by young people over what happens in their area more opportunities for youth led and delivered activities opportunities for a diverse range of people to influence decision-making and decide what is important improved understanding of rangatahi Māori aspirations. 	Evaluation/review - agree scope with local board (workshop) – Q2	Q1;Q2;Q3;Q4;Not scheduled	LDI: Opex	\$ 27,000

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1034	Connected communities with a sense of belonging	CS: ACE: Community Empowerment	Community-led placemaking: Support Neighbours Day Campaign.	<p>Fund a community organisation to support communities to engage with their neighbours and the wider community through community place-making activities.</p> <p>Note breakdown of budget as follows: \$2,000 neighbours day grants \$300 administration \$200 peer support and mentoring Total \$2,500</p>	<p>enhanced partnering and collaborative ways of working between council and communities (funding community provider to administer funds, partnering with local businesses to promote Neighbours Day events)</p> <ul style="list-style-type: none"> • increased participation in community events • increased pride of place • stronger community connections. 	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 2,500
1237	Thriving local economy and good job opportunities	CS: ACE: Community Empowerment	Youth Connections - PKTPP	<p>Youth Connections will:</p> <ul style="list-style-type: none"> • Provide quality advice and expertise on youth employment solutions. Locally, this is done through community-led solutions that identify and create jobs for youth; particularly those who are furthest from the job market. • Facilitate local opportunities for all youth to be meaningfully engaged in education, employment or training, and have clear employment pathways • Develop an extensive network of stakeholders in the youth employment space throughout the council family and the business community • Develop tools to build an enabling environment for young job seekers and youth-friendly employers. 	<p>Community outcomes</p> <ul style="list-style-type: none"> • Increased youth employment • Increased business and community engagement and partnerships. • Increased community collaborations to sustainably support youth employment systems change. 	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 25,000
1259	Connected communities with a sense of belonging	CS: ACE: Community Empowerment	Apply the empowered communities approach – connecting communities (PKTPP)	<p>Broker strategic collaborative relationships and resources within the community. This includes five key activity areas: 1. Engaging communities: • reaching out to less accessible and diverse groups - focussing on capacity building and inclusion • supporting existing community groups and relationships. 2. Strengthen community-led placemaking and planning initiatives - empowering communities to: • provide input into placemaking initiatives • influence decision-making on place-based planning and implementation. This includes urban revitalisation activities, collaborating with relevant council departments, council-controlled organisations and actions associated with facilitating community focussed connections with Te Auaunga Awa. 3. Enabling council: • supporting groups to gain access to operational and technical expertise and identify and address barriers to community empowerment. 4. Responding to the aspirations of mana whenua, mataawaka, marae and Māori organisations: • this does not replace or duplicate any stand-alone local board Maori responsiveness activities. 5. Reporting back - to local board members on progress in activity areas 1 - 4.</p>	<p>Benefits include: • increased diverse community participation in council decision-making and activities • communities and local people have greater influence over the things they care about • identifying and addressing organisational barriers to improving community outcomes • communities have improved access to tools to support enabling ways of working • local initiatives are designed and delivered locally • local boards are able to respond to Māori aspirations.</p>		Q1;Q2;Q3;Q4	LDI: Opex	\$ -

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1419	Connected communities with a sense of belonging	CS: ACE: Community Empowerment	Increase diverse participation: social innovation and enterprise	Fund the development of social enterprises to seed entrepreneurship and innovation. Provide seed or development funding to emerging enterprises.	- increased entrepreneurship amongst local communities - social enterprises become more sustainable and provide a future revenue stream for participants.	Q2 - workshop results from previous years' funding with the local board - including an assessment of the effectiveness of this activity and outcomes achieved	Q1;Q2;Q3;Q4	LDI: Opex	\$ 10,000