

Infrastructure and Environmental Services Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
17	Treasured for its environment and heritage	I&ES: Environmental Services	Dominion Reserve Weed Control 2018/2019 to 2020/2021 (three year project)	To continue restoration work in Dominion Reserve over the next three financial years. This will primarily involve weed control of selected species, allowing native species to expand into the resulting gaps. This work will help to connect this area of native forest with Red Hill Scenic Reserve.	The benefits of this project are as follows; <ul style="list-style-type: none"> Increased native biodiversity within Dominion Reserve Increased connectivity between native habitats within Papakura Reduced extent and seed source of aggressive weed species 	No further decisions anticipated.	Q3; Q4	LDI: Opex	\$ 15,000
55	Treasured for its environment and heritage	I&ES: Healthy Waters	Manukau Harbour Forum (Papakura)	To implement the Manukau Harbour Forum work programme. The proposed work programme includes a governance review, communications plan, symposium, and education projects.	The Manukau Harbour Forum encourages joint decision making and advocacy on issues impacting the Manukau Harbour. The operational work programme encourages increased awareness and knowledge about the Manukau Harbour, and improving water quality. The proposed governance review acknowledges that the forum is in its third term and it is appropriate to consider how it has achieved its objectives. It also reflects that the forum is a strategic and governance entity, yet it is primarily delivering an operational work programme. Mana whenua have expressed particular interest in improving the Manukau Harbour. The forum is a strategic and governance entity so the governance review will include an objective to investigate how Māori outcomes can be included in the work programme.	The Manukau Harbour Forum will be considering its work programme in February 2017.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 8,000
439	Treasured for its environment and heritage	I&ES: Environmental Services	Wai Care (Papakura)	To work with local schools to create better understanding of streams, undertake riparian restoration and water quality monitoring.	The benefits of this project are as follows; <ul style="list-style-type: none"> Improves students and community understanding of human impacts on streams and the receiving environments (Manukau Harbour). Stream restoration projects which connects students to their local place, creating ownership while also improving water quality, biodiversity and aesthetics. Water quality monitoring helps students to understand and connect with their environment. It also provides information on whether the restoration work is contributing to improvements in water quality. 	No further decisions anticipated.	Q3; Q4	LDI: Opex	\$ 15,000

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801	Treasured for its environment and heritage	I&ES: Waste Solutions	Community waste minimisation (Papakura) (New Project)	To create a sense of belonging and identity within Papakura through learning about waste awareness by utilising the arts as a conduit and practicing a Māori world view has seen quiet achievements in the community which we would like to grow further. This project will use the arts to engage Papakura residents in conversations around waste minimisation and sustainable living through a te ao Māori perspective. In particular, funding will support workshops with local women (teenagers to grandmothers) to learn about waste awareness (reusable menstrual cups and pads, the impact of personal hygiene products on the environment, composting, healthy eating, and consumer habits) leading to a plastic free community. This project will be delivered in partnership with the Papakura art gallery.	<ul style="list-style-type: none"> • Pride of place and building of a Papakura identity • Reduced waste through understanding of reusable alternatives 	No further decisions anticipated.	Not scheduled	LDI: Opex	\$ 10,000
826	Treasured for its environment and heritage	I&ES: Healthy Waters	Papakura Stream restoration (Papakura) (New Project)	To undertake planting along the Papakura Stream. Planting sites will be upstream noting that significant planting is being undertaken downstream as part of the development of the old Manukau golf course. Upstream planting is where water quality outcomes are best achieved.	The benefits of this project are enabling the community to take action to improve water quality of neighbourhood streams.	No further decisions anticipated.	Q3; Q4	LDI: Opex	\$ 15,000
2324	Treasured for its environment and heritage	I&ES: Waste Solutions	Litter prevention plan (Papakura)	To work with Keep Auckland Beautiful Trust on designing and implementing a plan to address littering. To be delivered in collaboration with Franklin Local Board	This project will look at practical options to address littering at local trouble spots, town centres and litter thrown out of car windows.		Not scheduled	LDI: Opex	\$ 5,000