

Arts, Community and Events Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
154	People in Papakura lead active, healthy and connected lives	CS: ACE: Events	Event Partnership Fund - Papakura (Externally Delivered Events)	<p>Funding to support community events through a non-contestable process:</p> <p>Funding amounts to be confirmed at a local board workshop.</p> <ul style="list-style-type: none"> <li>- Papakura Carols in the Parks \$30,000 (Harvest Christian Church)</li> <li>- Papakura Santa Parade \$15,000 (Papakura Rotary Club)</li> <li>- NZRL Secondary School League Competition \$25,000 (New Zealand Rugby League)</li> <li>- Papakura Street Festival \$30,000 (Papakura Business Association)</li> <li>- Eye on Nature \$2,500 (Manukau Beautification Trust)</li> </ul>	Support provided to community events of interest to local people and which also align with local board priorities.	Confirm funding and amounts.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 102,500
158	People in Papakura lead active, healthy and connected lives	CS: ACE: Events	Event Partnership Fund - Papakura (Movies in Parks)	<p>Program and deliver a Regional Movies in Parks series event.</p> <p>Funded as a line item from Events Partnership fund (non-contestable) up to \$13,500.</p>	Opportunity for the local community to gather for a free open air movie screening. This encourages people to experience local parks and contributes to stronger connected communities.	<ol style="list-style-type: none"> <li>1. Approve budget increase of \$1,000 covering increased expected operational costs.</li> <li>2. Choose delivery package from options available. This includes pre-movie entertainment.</li> </ol>	Q3	LDI: Opex	\$ 13,500
160	People in Papakura lead active, healthy and connected lives	CS: ACE: Events	Citizenship Ceremonies - Papakura	<p>Deliver an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.</p>	<p>Local people have the opportunity to recognise and celebrate important occasions.</p> <p>Building social cohesion through a welcome to new citizens.</p>	No further decisions anticipated.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 12,617
161	People in Papakura lead active, healthy and connected lives	CS: ACE: Events	Anzac Services - Papakura	<p>Support and/or deliver Anzac services and parades within the local board area.</p>	Local people have the opportunity to remember fallen servicemen and women through a meaningful and respectful commemoration.	Confirm allocation of funding to local Anzac services and parades.	Q4	LDI: Opex	\$ 12,000
163	People in Papakura lead active, healthy and connected lives	CS: ACE: Events	Local Civic Events - Papakura	<p>Deliver and/or support civic events within the local board area.</p> <p>Including:</p> <ul style="list-style-type: none"> <li>- Armistice Day \$2,000 (Staff to liase with Papakura RSA)</li> </ul>	The local community can celebrate or recognise moments, places or events that are significant to them.	Confirm programmes and activities that are to be supported by this line.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 10,000
165	People in Papakura lead active, healthy and connected lives	CS: ACE: Events	Community Volunteer Awards - Papakura	<p>Community Volunteer Awards recognise and celebrate the contributions of residents to the local community.</p>	Community Volunteer Awards recognise and celebrate the contributions of residents to the local community.	<p>Confirm plan and expenditure budget.</p> <p>Delivery of a Community Volunteer Awards event within the local board area.</p>	Not scheduled	LDI: Opex	\$ 8,000

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297	People in Papakura lead active, healthy and connected lives	CS: ACE: Arts & Culture	Operational Expenditure - Hawkins Theatre (Council Facility)	<p>Operate the Hawkins Theatre, providing a varied and diverse programme of arts and culture events and activities that appeal to the Papakura community, and reflect the cultural diversity of the local and regional community in accordance with the organization's business plan and strategic action plan. The programme will include special events, performances, film screenings, community classes and workshops and a Youth Theatre Company for 8 -18 year olds.</p> <p>A coordinated approach shall be taken to align activities and programming with other facilities in the local board area</p> <p>The Hawkins Theatre is also available to the community for hire.</p>	<p>The community can access and participate in community and performing arts in the area. There are regular local cultural and arts experiences in the Papakura town centre.</p> <p>The programmes encourage participation by people of all ages, cultural experience and level of experience.</p> <p>The Youth Theatre Company encourages young people to connect with each other, develop professional skills and express themselves creatively.</p> <p>The professional management and diverse programming of the facility encourages and supports creativity, and helps showcase local artists</p> <p>Programmes and opportunities on offer reflect the cultural diversity of the local and regional community, fostering a sense of connectedness, local pride and identity.</p> <p>Programmes attract diverse audiences to support both amateur and professional artists.</p> <p>Artists have opportunities to perform in their community.</p> <p>Networking and collaboration with the community and key arts and culture stakeholders foster a vibrant and sustainable creative industry.</p> <p>Implementation of the business plan and strategic action plan result in arts and culture activities that respond to the needs of the community and are aligned with local board priorities. The facility operates in a strategic and focussed manner, and resources are allocated appropriately and represent best value for outcomes</p>		Q1;Q2;Q3;Q4	ABS: Opex	\$ 364,425

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298	People in Papakura lead active, healthy and connected lives	CS: ACE: Arts & Culture	Operational Expenditure - Papakura Art Gallery (Council Facility)	<p>Operate the Papakura Art Gallery, developing and delivering a diverse programme of quality curated contemporary art exhibitions featuring a range of art forms by local, national and international artists, both emerging and established.</p> <p>Artists are selected through an Expression of Interest process. Each exhibition period will have an opening event and connected public programming based on the ideas and themes of the exhibition.</p> <p>A coordinated approach shall be taken to align activities and programming with other facilities in the local board area</p>	<p>A vibrant and diverse programme of arts and culture events and activities contribute to a flourishing arts environment for the local and wider community.</p> <p>The community can access and participate in visual arts in the Papakura local board area, regardless of age, cultural experience or level of experience.</p> <p>Papakura communities are exposed to creative practice through direct engagement with projects and events connected to exhibitions.</p> <p>Local artists and members have opportunities exhibit their creative work, share ideas, and to sell their artwork, contributing to professional and creative sustainability.</p> <p>Programmes offer opportunities to emerging curators and aim to foster sustainable partnerships with arts organisations such as Tautai Contemporary Pacific Arts Trust and tertiary establishments.</p> <p>Programmes and opportunities reflect the cultural diversity of the local community, fostering a sense of connectedness, local pride and identity.</p>	Further decision points not anticipated.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 109,676
300	People in Papakura lead active, healthy and connected lives	CS: ACE: Arts & Culture	Operational Grant - Papakura Brass	<p>Fund Papakura Brass to provide community performances, a major annual performance as part of a Papakura music event, large community concerts and training/tuition for learner musicians.</p>	<p>Auckland audiences have access to high quality brass band music.</p> <p>The provision of access to instruments, uniforms, music and tutors encourages musicians at all stages of development.</p> <p>The function of the Papakura Youth Brass Band provides opportunities for young people to be engaged in brass band music.</p> <p>The provision of a training ground for young performers through special programmes/rehearsals encourages excellence.</p> <p>Networking and collaboration with the community and key arts and culture stakeholders foster a vibrant and sustainable creative industry.</p>	Further decision points not anticipated.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 12,000

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301	People in Papakura lead active, healthy and connected lives	CS: ACE: Arts & Culture	Operational Grant - Papakura Museum	<p>Fund the Papakura &amp; Districts Historical Society to operate the Papakura Museum in accordance with the organisation's updated business plan and strategic action plan:</p> <ul style="list-style-type: none"> <li>- providing essential museum services to the local and wider community through the provision of a museum and research facility;</li> <li>- developing and delivering a visitor programme aimed at fostering a sense of community;</li> <li>- developing and implement an education programme of guided tours, lectures, workshops, special events, schools and school holiday programmes aimed at the general community, schools and community groups with a special emphasis on the history of the district.</li> </ul> <p>A coordinated approach shall be taken to align activities and programming with other facilities in the local board area.</p>	<p>Accessible and engaging programmes cater for people all ages and abilities, gender, ethnic and socio-economic backgrounds.</p> <p>The community is engaged and informed about the Papakura area history by permanent displays and special exhibitions.</p> <p>The area's rich heritage is protected and promoted.</p> <p>Education programmes aimed at local youth with a special emphasis on the current exhibition(s) in the Military Gallery.</p> <p>The volunteer programme provides the community with the opportunity to connect and engage with each other.</p> <p>Partnerships within the museum and cultural sectors and networking and collaboration with other institutions, research libraries, archives, heritage centres and historical societies enable collaboration, fundraising, and the development of exhibition projects.</p> <p>Implementation of the updated business plan and strategic action plan result in arts and culture activities that respond to the needs of the community and are aligned with local board priorities. The facility operates in a strategic and focussed manner, and resources are allocated appropriately and represent best value for outcomes</p>	Further decision points not anticipated.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 115,706

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302	People in Papakura lead active, healthy and connected lives	CS: ACE: Arts & Culture	Operational Grant - Papakura Pipe Band	Fund the Papakura Pipe Band to deliver public performances and provide training/tuition for learner musicians.	<p>The community can experience and engage with high quality performances by a community-based pipe band.</p> <p>Public performances of Highland music and culture celebrate the area's diverse cultural heritages, fostering a sense of local pride, belonging and identity.</p> <p>The provision of access to instruments, uniforms, music and tutors encourages participation by musicians at all stages of development.</p> <p>The provision of a training ground for young performers through special programmes/rehearsals encourages excellence.</p> <p>Networking and collaboration with the community and key arts and culture stakeholders foster a vibrant and sustainable creative industry. .</p>	Further decision points not anticipated.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 10,000
303	People in Papakura lead active, healthy and connected lives	CS: ACE: Arts & Culture	Community Arts Programmes - Papakura	Fund and develop arts and culture activities across the local board area, including initiatives that celebrate Matariki, the Māori New Year, youth and Pacific arts and culture (\$48,000).	<p>The community has opportunities to engage with creative practice as participants or audience.</p> <p>Arts and culture is celebrated in the local board area.</p> <p>A sense of local identity and pride is supported through arts and culture activities.</p> <p>The community has opportunities to learn, engage with and experience the arts with a specific focus on youth and music.</p> <p>Increased opportunities for Māori and Pasifika arts and cultural expression.</p>	Projects to be scoped in Q1, and options will be presented to the local board prior to delivery.	Not scheduled	LDI: Opex	\$ 48,000
305	A vibrant and prosperous metropolitan centre	CS: ACE: Arts & Culture	Business Plan Initiatives - Papakura Art Gallery	Implement the business plan for the Papakura Art Gallery including delivery of the Ako Art Bus project.	<p>Arts and culture activities at Papakura Art Gallery respond to the needs of the community and is aligned with local board priorities.</p> <p>The facility operates in a strategic and focussed manner.</p> <p>Resources are allocated appropriately and are best value for outcomes.</p>	No further decisions required.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 2,000

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334	People in Papakura lead active, healthy and connected lives	CS: ACE: Community Empowerment	Community grants (PPK)	Grants to support local community groups through contestable grant processes  Budget: Local community grants \$125,000.  Note: - includes Senior Citizen's funding of \$2k.	<ul style="list-style-type: none"> <li>- Enhances partnering and collaboration between council and community organisations</li> <li>- increases the level of control and influence communities have over the things they care about</li> <li>- ensures a range of community activities are supported at a local level</li> <li>- provides seed funding for community development initiatives</li> <li>- encourages community participation.</li> </ul>		Q1;Q2;Q3;Q4	LDI: Opex	\$ 129,000
762	Papakura is well-connected and easy to move around	CS: ACE: Community Places	Venue Hire Service Delivery - PPK	Provide, manage and promote venues for hire, and the activities and opportunities they offer by; - managing the customer centric booking and access process - continue to develop and deliver service improvement initiatives - aligning activity to local board priorities through management of the fees and charges framework. These include whether activities contribute to community outcomes offered by not-for-profit and community groups	We provide venues for hire that enable Aucklanders to run locally responsive activities that promote community participation, inclusion and connection. Aucklanders have easy access to Community Places when required.	Q4 - Local Board to approve fees and charges schedule for 2019/2020	Q1;Q2;Q3;Q4	ABS: Opex	\$ -
778	People in Papakura lead active, healthy and connected lives	CS: ACE: Community Empowerment	Building capacity: build the capacity and capability of Papakura community networks	Build the capacity and capability of community groups by providing funding and opportunities for training and support. This will allow the various groups to contribute to the Local Board outcomes through sharing of resources which will enrich the work they do in the community Support opportunities for the networks to collaborate with each other so they are operating in a joined up way.  Potential groups include Papakura Networks, local community gardens, civil defence groups, residents and ratepayers.	<p>increased opportunities for community organisations to partner with council</p> <ul style="list-style-type: none"> <li>• more effective local community organisations</li> <li>• improved access to capacity building support for community groups and networks.</li> </ul> <ul style="list-style-type: none"> <li>• Help our young people to contribute, prosper and thrive</li> <li>• Ensure our older people stay connected and can contribute their skills, wisdom and experience</li> <li>• Invest in health promotion activities led by the community</li> </ul>	No	Q1;Q2;Q3;Q4	LDI: Opex	\$ 20,000
779	A strong local economy	CS: ACE: Community Empowerment	Build capacity: assist young people to develop their workforce skills and access further education and training through youth scholarships	Assist young people to develop their workforce skills, access further education and training, and achieve their desired careers.  To be implemented in association with schools, the Papakura Youth Council and local training providers. In developing scholarships:  <ul style="list-style-type: none"> <li>• ensure they are accessible to a diverse range of ethnic groups</li> <li>• use established community networks, including Papakura Marae, Papakura Business Association, local church/places of worship groups, high schools and local community places.</li> </ul>	<ul style="list-style-type: none"> <li>• Young people in Papakura have increased opportunities to access training and further education.</li> <li>• A sustainable workforce for local industry through focus on trades and training is fostered.</li> <li>• Development of youth leadership in Papakura.</li> <li>• Papakura youth needs are catered for through a tailored approach from council.</li> </ul>	Formal decision at Local Board meeting in Q3 on applications.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 30,000

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780	People in Papakura lead active, healthy and connected lives	CS: ACE: Community Empowerment	Community led placemaking: facilitate community-led planning and neighbourhood development in Smiths Ave	Facilitate community-led planning and neighbourhood development through: <ul style="list-style-type: none"> <li>engaging a community co-ordinator to work with the community and local organisations</li> <li>convening and facilitating a whole of council approach which will be driven internally by a steering/working group.</li> <li>change in operating model from venue hire to community place</li> <li>Regular activity occurring on site</li> </ul>	<ul style="list-style-type: none"> <li>Whānau/local community will be fully involved in a plan that will determine the future of Smith's Ave Reserve.</li> <li>increased community connectedness and opportunities to engage in civic and community life</li> <li>Capacity and capability building through ongoing programmes and activities including mentoring and training</li> <li>Increased sense of ownership, belonging and pride for the hall and reserve.</li> <li>A strong, centralised and coordinated approach from council departments</li> </ul>	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 55,000
781	A vibrant and prosperous metropolitan centre	CS: ACE: Community Empowerment	Community-led placemaking: support community led and council supported placemaking through town centre Initiatives	<p>Support community led and council supported place-making initiatives – total budget: \$60K and includes:</p> <ul style="list-style-type: none"> <li>Providing opportunities for local groups and talent to showcase and contribute to a welcoming and safe town centre</li> <li>Support the activation of empty retail shops in Papakura, towards the development of a community hub supporting youth and unemployed with various innovative activities and training opportunities.</li> <li>Work in conjunction with Youth Connections and Papakura Youth council to connect youth to projects and activities in the town centres.</li> </ul> <p>Safety Initiatives – total budget \$229,000 (see further split below):</p> <ul style="list-style-type: none"> <li>\$60K – To fund established community organisations to manage safety issues in the town centres (Papakura and Takanini), and increase collaboration and co-ordination with police and community volunteer groups</li> <li>\$169k for Papakura Town Centre safety and security initiatives, which includes: <ul style="list-style-type: none"> <li>\$99k to other safety initiatives aligned with the BECA report</li> <li>\$70k to contract Papakura Business Association to continue to fund a Crime Prevention Officer role.</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>Building strong communities that are well connected and have pride in their local town centres.</li> <li>building strong community connections to enhance perceptions of safety</li> <li>more opportunities for business-led activities</li> <li>providing employment opportunities for youth.</li> <li>Increased communication and visibility of activity occurring across the Papakura area</li> <li>Joined up responses to community safety issues with all key stakeholders</li> </ul>	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 289,000

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783	A strong local economy	CS: ACE: Community Empowerment	Increase diverse participation: fund key community partners to develop and support youth initiatives	<p>Fund key community partners to develop and support youth engagement, youth initiatives and build the capacity of the Papakura Youth Council.</p> <p>Specific activities include:</p> <ul style="list-style-type: none"> <li>• implement youth-led projects and events</li> <li>• lead the implementation of the Integrated Area Plan concept "A voice for YOUth" This concept is to be developed and led by youth for youth</li> <li>• increase the participation and engagement of Māori youth through partnerships with mana whenua and matawaka</li> <li>• build the capacity of youth council to participate in local board workshops.</li> </ul> <p>Budget: Youth Council: \$25,000 Capacity Building/Mentoring: \$7,000 Youth Initiatives: \$43,000</p>	<ul style="list-style-type: none"> <li>- Opportunities for youth-led and delivered activities in line with the feedback provided in the Integrated Area Plan</li> <li>- youth participate in and influence community outcomes</li> <li>- youth participate in council decision-making through a joint governance model on projects impacting on youth</li> <li>- I AM AUCKLAND outcomes for youth voice and participation</li> <li>- increased levels of control and influence for young people over what happens in their areas</li> <li>- opportunities for a more diverse range of people to influence decision-making and decide what is important</li> <li>- improved understanding of rangatahi Māori aspirations and the ability to respond more effectively to Māori through working with Mana Whenua, Papakura Marae and other existing mataawaka networks.</li> </ul>	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 75,000
784	People in Papakura lead active, healthy and connected lives	CS: ACE: Community Empowerment	Placemaking Mara Kai: community gardens	<p>Fund community organisations (eg Gardens for Health and Auckland Teaching Garden) to work with local neighbourhoods and communities to create sustainable gardens and provide a source of locally grown food for community use.</p> <ul style="list-style-type: none"> <li>-Facilitate cross council alignment to make it easier for communities to establish community gardens.</li> <li>- Support Rollerson community garden</li> </ul> <p>Includes: \$5000 – Gardens for Health \$4000 – Rollerson Gardens</p>	<ul style="list-style-type: none"> <li>• Local community garden initiatives receive capacity support, coaching and mentoring from specialist community intermediary organisations</li> <li>• improved capability of community gardeners</li> <li>• increased community participation, neighbourhood activity and connectedness</li> <li>• improved food sustainability, and healthier food available for families.</li> </ul>	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 9,000
787	People in Papakura lead active, healthy and connected lives	CS: ACE: Community Empowerment	Responding to Maori aspirations: engage with Mana Whenua, Mataawaka and local board members - identify activities that respond to Maori aspirations	<p>Engage with the Mana Whenua, Mataawaka and local board members to identify appropriate projects that respond to Maori aspirations in a practical and effective way.</p> <p>Align with the "Maori Input Into Local Board Decision Making Group" (multi-board Maori decision making group) and recommendations that the group have made.</p> <p>Work alongside Te Oro O Manukau and Papakura Marae to support projects that improve Maori outcomes as well as align to the local boards priorities.</p>	<ul style="list-style-type: none"> <li>• improved ways of working in partnership with Mana Whenua and Mataawaka</li> <li>• enhanced partnering and collaborative ways of working between council and communities</li> <li>• increased levels of control and influence for communities and residents over what happens in their areas</li> <li>• improved understanding of Māori aspirations and the ability to respond more effectively to Māori</li> </ul>	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 10,000



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790	A strong local economy	CS: ACE: Community Empowerment	Youth Connections - Papakura	<p>Youth Connections will:</p> <ul style="list-style-type: none"> <li>Provide quality advice and expertise on youth employment solutions. Locally, this is done through community-led solutions that identify and create jobs for youth; particularly those who are furthest from the job market.</li> <li>Facilitate local opportunities for all youth to be meaningfully engaged in education, employment or training, and have clear employment pathways</li> <li>Develop An extensive network of stakeholders in the youth employment space throughout the council family and the business community</li> <li>Develop tools to build an enabling environment for young job seekers and youth-friendly employers.</li> </ul>	<p>Community outcomes</p> <ul style="list-style-type: none"> <li>Increased youth employment</li> <li>Increased business and community engagement and partnerships.</li> <li>Increased community collaborations to sustainably support youth employment systems change</li> </ul>	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 30,000
1257	Papakura is well-connected and easy to move around	CS: ACE: Community Empowerment	Apply the empowered communities approach – connecting communities (PPK)	<p>Broker strategic collaborative relationships and resources within the community.</p> <p>This includes five key activity areas:</p> <ol style="list-style-type: none"> <li>Engaging communities: <ul style="list-style-type: none"> <li>reaching out to less accessible and diverse groups - focussing on capacity building and inclusion</li> <li>supporting existing community groups and relationships.</li> </ul> </li> <li>Strengthen community-led placemaking and planning initiatives - empowering communities to: <ul style="list-style-type: none"> <li>provide input into placemaking initiatives</li> <li>influence decision-making on place-based planning and implementation.</li> </ul> <p>This includes urban revitalisation activities, collaborating with relevant council departments and council-controlled organisations.</p> </li> <li>Enabling council: <ul style="list-style-type: none"> <li>supporting groups to gain access to operational and technical expertise and identify and address barriers to community empowerment.</li> </ul> </li> <li>Responding to the aspirations of mana whenua, mataawaka, marae and Māori organisations: <ul style="list-style-type: none"> <li>this does not replace or duplicate any stand-alone local board Maori responsiveness activities.</li> </ul> </li> <li>Reporting back - to local board members on progress in activity areas 1 - 4.</li> </ol>	<p>Benefits include:</p> <ul style="list-style-type: none"> <li>increased diverse community participation in council decision-making and activities</li> <li>communities and local people have greater influence over the things they care about</li> <li>identifying and addressing organisational barriers to improving community outcomes</li> <li>communities have improved access to tools to support enabling ways of working</li> <li>local initiatives are designed and delivered locally</li> <li>local boards are able to respond to Māori aspirations.</li> </ul>		Q1;Q2;Q3;Q4	ABS: Opex	\$ -

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1417	Papakura is well-connected and easy to move around	CS: ACE: Community Places	Hire fee subsidy - PPK	Administer further subsidy of hire fee \$2,089 for specific groups funded by LDI.	Individual group activity sustained.		Q1;Q2;Q3;Q4	LDI: Opex	\$ 2,089