

Community Services: Service Strategy and Integration Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
1400	People in Papakura lead active, healthy and connected lives	CS: Service Strategy and Integration	Develop Library and community space in the Takanini area to address population growth and existing gaps.	Community engagement and activation to inform concept design scope for fitout and operation	Ensure facility provision meets current and future needs of community and network	Oversight of community engagement to confirm concept design scope for fitout	Q1; Q2; Q3; Q4	ABS: Capex - Growth	\$ -