

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
1386	Parks and sports facilities that everyone can enjoy	CS: Service Strategy and Integration	Rodney Open Space Management Plan	Develop a multi-park management plan (year 1 of 2) that assists the Rodney Local Board in managing use, development and protection of all parks, reserves and other open space they have allocated decision-making for. \$40k will be required in 2019/20 for year 2 of this project.	<ol style="list-style-type: none"> 1. A holistic and integrated view of the local board's core park management issues and priorities. 2. Consistency of open space management across the local board area and park types. 3. Clearer direction for park use, protection and development. 4. Lower cost to produce than single reserve management plans and more responsive to changing community needs. 	10/18: Decision to notify intent to prepare open space management plan (year 1 of 2) 02/19: Decision on classifying, reclassifying or revoking Reserves Act status on any local parks 04/19: Decision to notify draft open space management plan	Q1; Q2; Q3; Q4	LDI: Opex	\$ 80,000
1390	Parks and sports facilities that everyone can enjoy	CS: Service Strategy and Integration	Green Road Reserve Master Plan	Develop a master plan to guide decision making for the management and future development of Green Road Reserve	<ol style="list-style-type: none"> 1. Enable the local board to understand the community's needs and aspirations for Green Road Reserve. 2. Provides clear direction on the future development of Green Road Reserve that enables investment to be staged over time. 3. Buy-in from community and mana whenua into how the park will be utilised. 	10/18: Agree to release the draft master plan for consultation 02/19: Decision on master plan following consultation	Q1; Q2; Q3	LDI: Opex	\$ 55,000