

Community Facilities: Community Leases Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	CL: Lease Commencement Date	CL: Final Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	CL: Annual Opex Fee (excluding GST)	CL: Building Ownership
2551	Our communities are empowered, engaged and inclusive	CF: Community Leases	7 The Strand, Age Concern Positive Aging Centre	New lease of premises to existing group. Deferred from the 2017/2018 work programme.	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4	01/12/2017	30/11/2019	\$ 1.00	\$ 2,666.68	Council
2556	Our communities are empowered, engaged and inclusive	CF: Community Leases	Auckland North Community and Development Inc.	New lease for office on Level 1 Mary Thomas Centre, Gibbons Road, Takapuna. Deferred from the 2017/2018 work programme.	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4	01/12/2017	31/08/2019	\$ 1.00		Council
2522	Quality parks, beaches and open spaces that everyone can enjoy	CF: Community Leases	Awataha Young Mariners Inc.	New lease for premises on Milford Reserve, Craig Road, Milford. Deferred from the 2017/2018 work programme.	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4	08/06/1996	20/06/2016	\$ 1.00	\$ -	Tenant
1291	Quality parks, beaches and open spaces that everyone can enjoy	CF: Community Leases	Belmont Park, 46 Roberts Avenue, Bayswater 0622: lease to Belmont Park Bowling Club Incorporated	Renew ground lease to existing group for 10 years from 1 May 2019	Provides clubrooms and playing facilities as part of promoting healthy, active lifestyles	At lease expiry/renewal	Q4	01/05/2009	30/04/2029	\$ 1.00	\$ -	Tenant
2504	Our communities are empowered, engaged and inclusive	CF: Community Leases	Citizens Advice Bureau North Shore - Room 6 Level 1 Mary Thomas Centre, Gibbons Road.	Renewal of lease for premises to existing group. Deferred from the 2017/2018 work programme.	Supports skills development and enterprise within the community	At lease expiry/renewal	Q4	01/08/2017	01/08/2018	\$ 1.00	\$ -	Council
2563	Our communities are empowered, engaged and inclusive	CF: Community Leases	Citizens Advice Bureau North Shore - Room 7 Level 1 Mary Thomas Centre	New lease for Mary Thomas Centre, Gibbons Road. Deferred from the 2017/2018 work programme.	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4			\$ 1.00		Council
2574	Our communities are empowered, engaged and inclusive	CF: Community Leases	Citizens Advice Bureau North Shore Mary Thomas Centre Gibbons Road Takapuna	New lease to existing group. Deferred from the 2017/2018 work programme.	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4			\$ 1.00	\$ -	Council
2572	Our communities are empowered, engaged and inclusive	CF: Community Leases	Citizens Advice Bureau North Shore, The Strand Takapuna	New lease to existing group. Deferred from the 2017/2018 work programme.	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4			\$ 1.00	\$ -	Council
2513	Our communities are empowered, engaged and inclusive	CF: Community Leases	Clarence Street, Devonport Community House Inc.	New lease for creche premises to existing group. Deferred from the 2017/2018 work programme	Community education and support of young families.	At lease expiry/renewal	Q4		30/06/2023	\$ 1.00	\$ -	Council
2569	Quality parks, beaches and open spaces that everyone can enjoy	CF: Community Leases	Devonport Community Gardens Society Incorporated- Mount Cambria Community Garden	New lease for premises at community garden on Mount Cambria. Deferred from the 2017/2018 work programme.	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4		30/08/2027	\$ 1.00		Council
2493	Quality parks, beaches and open spaces that everyone can enjoy	CF: Community Leases	Devonport Domain, Cambridge Terrace, Devonport: Lease to Devonport Bowling Club	Renewal of lease for premises to existing group. Deferred from the 2017/2018 work programme.	Provides clubrooms and playing facilities for bowls as part of promoting healthy, active lifestyles	At lease expiry/renewal	Q4	01/03/2018	28/02/2029	\$ 1.00	\$ -	Tenant
1293	Our communities are empowered, engaged and inclusive	CF: Community Leases	Fort Takapuna Recreation Reserve, 170 Vauxhall Road, Narrow Neck: lease to Grey Power North Shore Incorporated for Room 4, Barracks A13	New sublease to existing group. One renewal has before been exercised, with all renewal terms finally expiring on 30 September 2018.	Supports senior citizens and providing hireage space within the community	At lease expiry/renewal	Q4	01/10/2016	30/09/2018	\$ 1.00	\$ -	Third party
1294	Our communities are empowered, engaged and inclusive	CF: Community Leases	Fort Takapuna Recreation Reserve, 170 Vauxhall Road, Narrow Neck: lease to North Harbour Radio Community Trust for Room 8, Barracks A13	New sublease to existing group. One renewal has before been exercised, with all renewal terms finally expiring on 31 January 2019.	Supports skills development and enterprise within the community	At lease expiry/renewal	Q4	01/02/2017	31/01/2019	\$ 1.00	\$ -	Third party
2567	Quality parks, beaches and open spaces that everyone can enjoy	CF: Community Leases	Framework Trust- Ngataranga Organic Garden Group, Lake Road, Devonport	New lease for Ngataranga Park. Deferred from the 2017/2018 work programme.	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4			\$ 1.00		Council
2533	Quality parks, beaches and open spaces that everyone can enjoy	CF: Community Leases	Fred Thomas Reserve, The Lake House Trust - Lease	New lease to existing group. Deferred from the 2017/2018 work programme.	Supporting the development of arts and culture	At lease expiry/renewal	Q4	08/06/1996	20/06/2016	\$ 1.00	\$ -	Tenant
2535	Quality parks, beaches and open spaces that everyone can enjoy	CF: Community Leases	Fred Thomas Reserve, The Lake House Trust - Licence	New licence to existing group. Deferred from the 2017/2018 work programme.	Supporting the development of arts and culture	At lease expiry/renewal	Q4	08/06/1996	20/06/2016	\$ 1.00	\$ -	Tenant

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1295	Quality parks, beaches and open spaces that everyone can enjoy	CF: Community Leases	Killarney Park, 39 Killarney Street, Takapuna: lease to North Shore Bridge Club Incorporated.	New ground lease to existing group	Supports recreational needs of local communities	At lease expiry/renewal	Q4	01/04/1999	31/03/2019	\$ 0.10	\$ -	Tenant
2570	Quality parks, beaches and open spaces that everyone can enjoy	CF: Community Leases	Korean Garden	New lease for Fred Thomas Reserve. Deferred from the 2017/2018 work programme.	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4			\$ 1.00		Council
2530	Our communities are empowered, engaged and inclusive	CF: Community Leases	Lions Club of Devonport Inc.	New lease at Empire Road to existing group. Deferred from the 2017/2018 work programme.	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4	01/09/2017	31/08/2037	\$ 1.00	\$ -	Council
1292	Our communities are empowered, engaged and inclusive	CF: Community Leases	Mary Thomas Centre, Ground Floor Hub, 3 Gibbons Road: lease to Auckland North Community and Development Incorporated, Takapuna	New building lease to existing group. One renewal has before been exercised, with all renewal terms finally expiring on 31 July 2018.	Provides a useable space for groups and the wider community	At lease expiry/renewal	Q4	01/08/2016	31/07/2018	\$ 1.00		Council
2516	Quality parks, beaches and open spaces that everyone can enjoy	CF: Community Leases	Milford Reserve, Scout Association of New Zealand	New lease for premises to existing group. Deferred from the 2017/2018 work programme.	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4	01/03/2018	28/02/2038	\$ 1.00	\$ -	Tenant
2553	Our communities are empowered, engaged and inclusive	CF: Community Leases	North Shore Centres of Mutual Aid Inc. Mary Thomas Centre, Gibbons Road	New lease of premises to existing group. Deferred from the 2017/2018 work programme.	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4	01/09/2017	31/08/2019	\$ 1.00	\$ 1,360.00	Council
2554	Our communities are empowered, engaged and inclusive	CF: Community Leases	North Shore Housing Trust Inc.	Grant new lease for administration office in the Mary Thomas Centre, Gibbons Road. Deferred from the 2017/2018 work programme.	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4	01/09/2017	31/08/2019	\$ 1.00	\$ -	Tenant
2542	Our communities are empowered, engaged and inclusive	CF: Community Leases	North Shore Library Foundation, The Strand Takapuna	New lease to existing group. Deferred from the 2017/2018 work programme.	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation		Q4	01/09/2017	31/08/2022	\$ 1.00	\$ 1.00	Council
2561	Quality parks, beaches and open spaces that everyone can enjoy	CF: Community Leases	North Shore United Association Football Club Inc.	New lease for Dacre Park. Deferred from the 2017/2018 work programme.	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4	16/11/2016	15/11/2037	\$ 1.00		Tenant
2575	Quality parks, beaches and open spaces that everyone can enjoy	CF: Community Leases	Returned Services Association Bowling Club	Renewal of lease for premises at Mary Poynton Crescent. Deferred from the 2017/2018 work programme.	Provide clubrooms for croquet club members and for the public to hire	At lease expiry/renewal	Q4	31/12/2017	30/12/2027	\$ 1.00	\$ -	Tenant
2571	Our communities are empowered, engaged and inclusive	CF: Community Leases	RNZ Plunket Trust - Sycamore Drive, Sunnynook	Renewal of lease for 90 Sunnynook Road, Sunnynook. Deferred from the 2017/2018 work programme.	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1; Q2	01/04/2012	31/03/2012	\$ 1.00		Council
2484	Our communities are empowered, engaged and inclusive	CF: Community Leases	Sunnynook Park, at Sunnynook Road and Sycamore Drive, Sunnynook: Lease to Sunnynook Community Centre Management Committee Incorporated	New building lease for the Sunnynook Community Centre to existing group. Deferred from the 2017/2018 work programme.	New building lease for the Sunnynook Community Centre to existing group. Deferred from the 2017/2018 work programme.	At lease expiry/renewal	Q4	01/08/1998	31/07/2018	\$ 1.00		Council
1296	Quality parks, beaches and open spaces that everyone can enjoy	CF: Community Leases	Taharoto Park, Taharoto Road, Takapuna: lease to Takapuna City Association Football Club Incorporated	New ground lease to existing group	Provides clubrooms and playing facilities for football as part of promoting healthy, active lifestyles	At lease expiry/renewal	Q4	01/10/1998	30/09/2018	\$ 1.00	\$ -	Tenant
2565	Our communities are empowered, engaged and inclusive	CF: Community Leases	Takapuna Citizens Advice Bureau	New lease for 7 The Strand. Deferred from the 2017/2018 work programme.	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4			\$ 1.00	\$ 1.00	Council