

Community Facilities: Build Maintain Renew Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
835	Our environment is protected and enhanced	CF: Operations	Great Barrier Full Facilities Contracts	The Full Facilities maintenance contracts include all buildings, parks and open space assets, sports fields, coastal management and storm damage.	With the maintenance contracts, local board assets are able to be maintained to the approved level of service. These contracts provide for required compliance tasks and scheduled activities including planned preventative maintenance to be completed, and for response to requests for maintenance. These contracts benefit all members of the public as local board assets are able to be fully utilised if they are fit for the intended purpose, and it offers better value to ratepayers if assets remain in service for their expected life.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ 379,210
1228	Our environment is protected and enhanced	CF: Operations	GBI: Maintaining View Shafts programme 2018/19	Maintaining view shafts across the island for views and safety.	Views on the island are maintained.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000
2020	Our people thrive and life is good	CF: Investigation and Design	Gooseberry Flat - renew and relocate playground	Dispose or relocate and renew the playground at Gooseberry Flat in conjunction with the Coastal Management team.	Continued use of facility/park/asset	Options to be approved by local board	Not scheduled	ABS: Capex - Renewals	\$ 80,000
2022	Our environment is protected and enhanced	CF: Investigation and Design	Pa Point - renew concrete steps	Renew the concrete steps at Pa Point Reserve.	Continued use of park	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 30,000
2023	Our infrastructure is future-proofed	CF: Investigation and Design	Great Barrier - LDI Minor Capex Fund 2018/19	Funding to deliver minor capex projects throughout the financial year as approved in the monthly local board workshops.	Continued use of facility/park/asset	No further decisions anticipated	Not scheduled	LDI: Capex	\$ 20,000