Attachment B

# GREAT BARRIER ISLAND COMMUNITY HEALTH TRUST DENTAL PROJECT STRATEGIC PLAN

#### **BACKGROUND:**

**Legal status**: Charitable Trust since 1987 on Aotea/Great Barrier Island.

**Need served**: access to a primary dental service.

**Importance of needs served**: Since December 2016 there has been no dental care available on-island – expensive to access off-island service, care often left until prompted by urgent necessity. Preventative dentistry (i.e. check-ups) delayed.

**Target people served**: 1004 residents from toddler to older persons (Dental therapists are only on-island for a short time annually).

**Anticipated challenges**: Finding a dentist who is community social-action minded, finding appropriate space near Community Health Centre (shared equipment), upgrading and fundraising for specific dental equipment.

**Model**: A community empowerment model. The Health Trust, on behalf of the community, has successfully provided the facilities and equipment for a primary health care team for 28 years. This underlines a proven history in provision of community empowered projects. Other lower socio-economic rural communities in New Zealand are copying this model.

### **VISION:**

A Community -Owned Dental Clinic – serviced by a quality visiting dental team.

## **MISSION:**

To ensure access to primary dental care for every resident on Great Barrier Island. To future-proof the service the community will control the assets and space through the Health Trust's stewardship.

#### **VALUES:**

Community empowerment – ownership of the project and assets; to future-proof access to dental care.

Partnership – with visiting Dentist/dental team who share a community partnership vision. Equitable access to a quality professional service (low cost access).

Teamwork – to shoulder fundraising responsibility together to ensure going forward the quality of equipment is of an agreed high standard.

#### S.M.A.R.T. OBJECTIVES:

(specific, measurable, achievable, realistic, timebound)

- 1. To create a Community Owned Dental Clinic following the same process as the creation of the Community Health Centre.
- 2. To encourage a suitable dentist/dental team to commit to providing a community driven dental service on Aotea/Great Barrier Island.
- 3. To lease space in Claris near the Community Health Centre to share resources.
- 4. To ensure all equipment is appropriately serviced and modern to ensure that a quality dental care can be delivered to all people on Aotea.
- 5. To communicate Dental Project community-wide once there is a an actual service.

#### **MARKETING & COMMUNICATIONS PLAN:**

Health Trust website and social media (Trust's face-book page)

Barrier Bulletin

Local notice boards

Mail drop - RD and PO boxes

## **RISK ANALYSIS:**

- 1. Failure to create a Community Owned Dental Clinic continuing deterioration in oral health and expensive trips to Auckland to seek emergency care. Control nil, therefore unable to be put in place and project abandoned or mothballed.
- 2. Failure to find a dentist/dental team who is community social-action minded. Control in place continued advertising through known dental and community pathways.
- 3. Failure to lease space long delay of dental project, continuing deterioration in oral health. Control in place unknown
- 4. Failure to source appropriate equipment through fundraising. Control in place- new avenues will be explored through the NZ dental community (donations of equipment).

#### **MEASUREMENT OF SUCCESS:**

#### Outcome measures

A. Engaging a dentist/Dental team – achieved April 2018 an enthusiastic dentist who is community minded.

Acquiring modern appropriate equipment – basics achieved February 2018 – ongoing donation of equipment offered once space is confirmed.

Leasing a suitable space in Claris – awaiting Auckland Council decision

- B. Once clinic opens Patient satisfaction review qualitative
  - Number of residents seen quantative
  - Reduction of emergency referrals by Aotea Health quantative