

Community Facilities: Build Maintain Renew Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
699	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Operations	Hibiscus and Bays Full Facilities Contracts	The Full Facilities maintenance contracts include all buildings, parks and open space assets, sports fields, coastal management and storm damage.	With the maintenance contracts, local board assets are able to be maintained to the approved level of service. These contracts provide for required compliance tasks and scheduled activities including planned preventative maintenance to be completed, and for response to requests for maintenance. These contracts benefit all members of the public as local board assets are able to be fully utilised if they are fit for the intended purpose, and it offers better value to ratepayers if assets remain in service for their expected life.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ 4,713,502
700	A protected and enhanced environment	CF: Operations	Hibiscus and Bays Arboriculture Contracts	The Arboriculture maintenance contracts include tree management and maintenance.	With the Arboriculture Contracts, trees in parks and reserves, and on streets, are able to be maintained to the approved level of service. These contracts provide for a programme of tree inspection and maintenance, and for response to requests for maintenance of trees which have become damaged or are obstructions. These contracts benefit all members of the public as trees which are properly maintained are more likely to remain in good health, are less likely to become health and safety issues, and offer greater visual amenity.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ 546,664
701	A protected and enhanced environment	CF: Operations	Hibiscus and Bays Ecological Restoration Contracts	The Ecological Restoration maintenance contracts include pest plant and animal pest management within ecologically significant parks and reserves.	With the maintenance contracts, local board assets are able to be maintained to the approved level of service. These contracts provide for a programme of restoration planting and pest animal and plant control for high value sites, and for response to requests for animal pests in parks. These contracts benefit all members of the public as they improve ensure ecologically significant sites on our local parks and reserves are pest free and offer ecological and wider benefits.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ 196,380

Community Facilities: Build Maintain Renew Work Programme 2018/2019

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1903	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Project Delivery	Amorino Park - renew walkway and utility	Renew stage 2 of the pathway project, renew retaining wall and drainage. Onerahi Chaos sub soil. The path may need to be diverted out of the coastal area, in which an additional design will be required. Stage one - investigate, design and scope the works required - complete. Current status - stage two - plan and deliver the physical works. Project brought forward for delivery as part of the risk-adjusted programme in 2017/2018. Estimated completion date yet to be established. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2911).	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 300,000
1904	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Project Delivery	Browns Bay - renew skate park and drainage	Browns Bay Beach Reserve irrigation and skate park renewal. Stage one - investigate, design and scope the works required - complete. Current status - stage two - plan and deliver the physical works. Estimated completion date yet to be established. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2055).	Maintaining current service levels	Design to be approved by the local board	Not scheduled	ABS: Capex - Renewals	\$ 80,000
1905	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Investigation and Design	Bushglen Reserve - implement concept plan	Implementation of the approved concept plan developed for Bushglen Reserve. Concept designs to be proposed to the board for approval prior to detailed planning works commencing. Current status - stage one - investigate, design and obtain cost estimate works. Stage two - propose to the board for approval, plan and deliver physical works. Estimated completion date yet to be confirmed.	Improved open space for the community to enjoy	Design to be approved by the local board	Not scheduled	LDI: Capex	\$ 10,000
1906	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Project Delivery	Centennial Park - renew walkway and furniture	Renew Centennial Park to Campbells Bay boardwalk, fence, pathways, retaining wall, rubbish bin, seats, signs, stairs, steps, tables and track. Stage one - investigate, design and scope the works required - complete. Current status - stage two - plan and deliver the physical works. Estimated completion date yet to be established. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2056).	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 110,000
1907	A protected and enhanced environment	CF: Project Delivery	Crows Nest Walk, 16 Brighton Terrace, Murrays Bay - remediate major slip	Remediate 2 major slips. Slip 1 and 2 - stage one - undertake topographic survey and geotechnical investigation. Slip 1 and 2 - stage two - detailed design including resource and building consents. Slip 1 - stage three - clear loose debris, extensive soil nailing, concrete footpath and swale and coconut matting to support planting. Construction review. Slip 2 - stage three - construction of palisade wall (500mm diameter piles, 8m deep). Construction review. Estimated completion date yet to be established.	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 329,000

Community Facilities: Build Maintain Renew Work Programme 2018/2019

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1909	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Project Delivery	Deep Creek Reserve development	Install sand slits drainage, lighting and irrigation. Install 2 pan toilet block and car park. Installation of drinking fountain. Current status - stage one - investigate, detailed design and obtain consents. Stage two - plan and deliver the physical works. Estimated completion date yet to be established. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2821).	Improved recreational facilities for the local community	Design to be approved by the local board	Not scheduled	ABS: Capex - Growth	\$ 74,000
1910	Our people are involved and have a strong sense of pride in the look and feel of their local areas	CF: Investigation and Design	East Coast Bays Community Centre building - renew and redesign facility	2018/2019 - renew specific physical works to be clarified with the Corporate Property department and the local board including asbestos testing in the roof and development of a quiet room. In collaboration with the facility user groups redesign and renew facility. Renewal may include: new tiling, replace carpet, install auto glass door at main entrance, repaint walls and ceilings, refinish doors and frames, replace flooring, renew heating in Sherwood and Inverness rooms and community space upstairs, replace main kitchen upstairs including blinds and heating, and improved/extended space for Plunket. Current status - stage one - investigate works required to ensure the facility remains fit for purpose, undertake specialist reporting, design and scope the works required. Stage two - plan and deliver the physical works. Estimated completion date yet to be established. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2051).	Maintaining current service levels	Local board to decide what part of the building they wish to occupy	Not scheduled	ABS: Capex - Renewals	\$ 210,000
1911	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Investigation and Design	Freyberg Park - install lights on field 3	Installation of lighting on field 3. Current status - stage one - investigate, design and obtain consents. Stage two - plan and deliver the physical works. Estimated completion date yet to be established.	Improved sports facilities	Design to be approved by the local board	Not scheduled	ABS: Capex - Growth	\$ 50,000
1912	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Investigation and Design	Freyberg Park - renew sports field	Renew sports field. Current status - stage one - investigate, design and scope the works required. Stage two - plan and deliver the physical works. Estimated completion date yet to be established. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2063).	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 45,000
1913	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Investigation and Design	Gulf Harbour Marina Hammerhead Reserve - renew park toilet	Renew park toilet. Current status - stage one - investigate, design and scope the works required. Stage two - plan and deliver the physical works. Estimated completion date yet to be established. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2064).	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 60,000

Community Facilities: Build Maintain Renew Work Programme 2018/2019

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1914	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Project Delivery	Gulf Harbour Reserve - develop toilet	Installation of toilet block and drinking fountain at Gulf Harbour at the sports park. Stage one - investigate, design and obtain consents for the works required. Complete. Current status - stage two - plan and deliver the physical works. Estimated completion date yet to be established. This project is a continuation of the 2017/2018 programme (previous SP18 ID 3004).	Improved community facilities for the local community	Design to be approved by the local board	Not scheduled	ABS: Capex - Growth	\$ 262,000
1915	Our people are involved and have a strong sense of pride in the look and feel of their local areas	CF: Investigation and Design	Hibiscus and Bays - action centre plans	Development of a prioritised concept plan for the delivery of works identified in the Hibiscus and Bays centre plans. Current status - stage one - in collaboration with the board, identify sites to be considered for improvements. Scope options with high level cost estimates to be presented to the board for their review and input. Stage two - develop the works into the forward work programme and undertake detailed design to be approved by the local board. The works are to be planned with future renewals where possible. Estimated completion date yet to be established. This initiative has been funded by the local board's discretionary budget to improve the local area. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2075).	Improved town centre	Design to be approved by the local board	Not scheduled	LDI: Opex	\$ 80,000
1916	Our people are involved and have a strong sense of pride in the look and feel of their local areas	CF: Investigation and Design	Hibiscus and Bays - actions from Browns Bay Centre Plan	Execute work resulting from the concept designs expanded from the centre plan in Browns Bay. Current status - stage one - detailed design with refined cost estimates to be presented to the board for their review and input. Stage two - obtain consents and plan the physical works with asset renewals where possible. Stage three - deliver physical works. Estimated completion date yet to be established. This initiative has been funded by the local board's discretionary budget to improve the facilities in the local area. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2078).	Improved town centre connections	Design to be approved by the local board	Not scheduled	LDI: Capex	\$ 192,000
1917	Our people are involved and have a strong sense of pride in the look and feel of their local areas	CF: Investigation and Design	Hibiscus and Bays - actions from Silverdale Centre Plan	Execute work resulting from the concept designs expanded from the centre plan in Silverdale. Current status - stage one - detailed design with refined cost estimates to be presented to the board for their review and input. Stage two - obtain consents and plan the physical works with asset renewals where possible. Stage three - deliver physical works. Estimated completion date yet to be established. This initiative has been funded by the local board's discretionary budget to improve the facilities in the local area. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2076).	Improved town centre connections	Design to be approved by the local board	Not scheduled	LDI: Capex	\$ 100,000

Community Facilities: Build Maintain Renew Work Programme 2018/2019

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1918	A protected and enhanced environment	CF: Investigation and Design	Hibiscus and Bays – deliver Ecological Management Plan initiatives	Deliver initiatives outlined in the Deep Creek and Waiake Ecological Management Plan e.g. kayak pontoon. Current status - stage one - detailed design with refined cost estimates to be presented to the board for their review and input. Stage two - obtain consents and plan the physical works with asset renewals where possible. Stage three - deliver physical works. Estimated completion date yet to be established. This initiative has been funded by the local board's discretionary budget to improve the facilities in the local area.	Improved ecological management in the local area	Design to be approved by the local board	Not scheduled	LDI: Capex	\$ 25,000
1919	Our people are involved and have a strong sense of pride in the look and feel of their local areas	CF: Investigation and Design	Hibiscus and Bays – implement actions from Greenways Plan	Implementation of the actions approved in the Greenways Plan. Current status - stage one - detailed design with refined cost estimates to be presented to the board for their review and input. Stage two - obtain consents and plan the physical works with asset renewals where possible. Stage three - deliver physical works. Estimated completion date yet to be established. This initiative has been funded by the local board's discretionary budget to improve the facilities in the local area.	Improved town centre connections	Design to be approved by the local board	Not scheduled	LDI: Capex	\$ 100,000
1920	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Investigation and Design	Hibiscus and Bays – install pontoons	Installation of 1 pontoon in each new subdivision before Summer 2018. Current status - stage one - detailed design, scope and plan the installation. Stage two - deliver physical works. This initiative has been funded by the local board's discretionary budget to improve the facilities in the local area.	Improved play for the local community to enjoy	Design to be approved by the local board	Not scheduled	LDI: Capex	\$ 40,000
1922	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Investigation and Design	Hibiscus and Bays - investigate options for sports lighting and sportsfield upgrades	Investigation and option analysis for field and lighting upgrades to provide for the shortfall of 45 hours per week. Options to be approved by the local board.	Improved sports facilities	Design to be approved by the local board	Not scheduled	ABS: Capex - Growth	\$ 50,000
1923	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Investigation and Design	Hibiscus and Bays - playground improvements	Playground improvements or small upgrades that will enhance the use of playgrounds throughout the Hibiscus and Bays Local Board. This project is a continuation of a multi year project from the 2016/17 and 2017/2018 programmes (previous ID 2067).	Maintaining current service levels	Design to be approved by the local board	Not scheduled	LDI: Capex	\$ 100,000
1925	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Investigation and Design	Hibiscus and Bays - renew park buildings 2017/2018+	Renewal of the Waiwera Beach, Campbells Bay, Arkles Bay Beachfront Reserve, Orewa Reserve, Rothersey Bay Beach Reserve, Stanmore Bay Park, Leal Place parking area toilet blocks. Current status - stage one - investigate, design and scope the works required. Stage two - plan and deliver the physical works. Estimated completion date yet to be established. This project is a continuation of the 2017/2018 programme (previous SP18 ID's 2068 & 2069).	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 450,000

Community Facilities: Build Maintain Renew Work Programme 2018/2019

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1926	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Investigation and Design	Hibiscus and Bays - renew park buildings 2018/2019+	Minor renewals at the following toilet blocks: Browns Bay Beach Reserve; Streetscape cnr Silverdale Street and Agency Lane; Kinloch Reserve carpark; Dacre Historic and Esplanade Reserve. Current status - stage one - investigate, design and scope the works required. Stage two - plan and deliver the physical works. Estimated completion date yet to be established.	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 10,000
1927	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Investigation and Design	Hibiscus and Bays - renew park furniture and fixtures 2018/2019+	Renew the tables, signs, BBQs, bollards, seats, rubbish bins at the following sites: Browns Bay Beach Reserve, Chelverton Reserve, Churchill Reserve, Hatfields Beach Reserve, Karaka Cove, Marellen Drive Beach Reserve, Moana Reserve, Remembrance Reserve, Vipond Road Beach Reserve, Waiake Beach Reserve. Current status - stage one - investigate, design and scope the works required. Stage two - plan and deliver the physical works. Estimated completion date yet to be established.	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 16,000
1928	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Investigation and Design	Hibiscus and Bays - renew park play spaces 2017/2018+	Renew play equipment including playgrounds, skate and half courts at the following sites: Everard Reserve, Brandon Reserve, Ferry Rd and Hawaiian Parade Junction and Bayside Drive. Stage one - investigate, design and scope the works required - complete. Current status - stage two - plan and deliver the physical works. Estimated completion date yet to be established. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2071).	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 200,000
1929	A protected and enhanced environment	CF: Investigation and Design	Hibiscus Coast - renew seawalls	Renewal of the failing coastal protection structures and other beachfront assets at the following sites: Arkles Bay, Matakatia Bay, and Wade River Berms Reserve. This project will be delivered in collaboration with the coastal subject matter experts. Current status - stage one - investigate, design and scope the works required. Stage two - plan and deliver the physical works. Estimated completion date yet to be established. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2080).	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 100,000
1930	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Investigation and Design	Lakeside Reserve - renew roading and car parks	Lakeside Reserve - renew roading and car parks 2017/18 - 2018/19. This asset has been assigned a condition rating of 4. Investigation on the cause of the damage to be undertaken and reported to the board. Current status - stage one - investigate, design and scope the works required to be submitted to the local board for their review and input. Stage two - plan and deliver the physical works. Estimated completion date yet to be established. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2072).	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 80,000

Community Facilities: Build Maintain Renew Work Programme 2018/2019

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1931	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Investigation and Design	Long Bay Reserve 10 - develop general park	Local park development including internal paths, seating, signage (including Te Reo Maori) and landscaping. Current status - stage one - investigate, design and scope the works required to be submitted to the local board for their review and input. Stage two - plan and deliver the physical works. Estimated completion date yet to be established.	Improved recreational facilities for the local community	Design to be approved by the local board	Not scheduled	ABS: Capex - Growth	\$ 200,000
1932	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Investigation and Design	Long Bay Reserve 11 - develop general park	Local park development including internal paths, seating, signage (including Te Reo Maori) and landscaping. Current status - stage one - investigate, design and scope the works required to be submitted to the local board for their review and input. Stage two - plan and deliver the physical works. Estimated completion date yet to be established.	Improved recreational facilities for the local community	Design to be approved by the local board	Not scheduled	ABS: Capex - Growth	\$ 100,000
1933	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Investigation and Design	Long Bay Reserve 13 - develop general park	Local park development including internal paths, seating, signage (including Te Reo Maori) and landscaping. Current status - stage one - investigate, design and scope the works required to be submitted to the local board for their review and input. Stage two - plan and deliver the physical works. Estimated completion date yet to be established.	Improved recreational facilities for the local community	Design to be approved by the local board	Not scheduled	ABS: Capex - Growth	\$ 800,000
1934	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Investigation and Design	Long Bay Reserve 6 - develop park	Local park development including internal paths, seating, signage (including Te Reo Maori) and landscaping. Current status - stage one - investigate, design and scope the works required to be submitted to the local board for their review and input. Stage two - plan and deliver the physical works. Estimated completion date yet to be established. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2083).	Improved recreational facilities for the local community	Design to be approved by the local board	Not scheduled	ABS: Capex - Growth	\$ 350,200
1935	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Investigation and Design	Long Bay Reserve 7 - develop park	Local park development including internal paths, seating, signage (including Te Reo Maori) and landscaping. Current status - stage one - investigate, design and scope the works required to be submitted to the local board for their review and input. Stage two - plan and deliver the physical works. Estimated completion date yet to be established. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2084).	Improved recreational facilities for the local community	Design to be approved by the local board	Not scheduled	ABS: Capex - Growth	\$ 350,200
1936	A protected and enhanced environment	CF: Investigation and Design	Lotus Walk, 58 Sharon Road Browns Bay - remediate major slip	Remediate the slip at Lotus Walk. Current status - stage one - undertake a topographic survey, apply geological mapping. Stage two - obtain resource and building consents and remove 4 trees. Stage three - install rock bolt or anchors with whaler tie beam. Install drainage swale, an engineered handrail and concrete path. Conduct the construction review.	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 181,000

Community Facilities: Build Maintain Renew Work Programme 2018/2019

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1937	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Investigation and Design	Mairangi Bay Reserve – implement development plan	Implementation of the approved development plan for the reserve. Concept designs to be proposed to the board for approval prior to detailed planning works commencing. Current status - stage one - investigate, design and obtain cost estimate works to be reviewed by the local board. Stage two - detailed design and obtain consents. Stage three - plan and deliver the agreed physical works. Estimated completion date yet to be confirmed.	Improved recreational facilities for the local community	Design to be approved by the local board	Not scheduled	LDI: Capex	\$ 50,000
1939	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Investigation and Design	Metro Park - develop hockey field	Grant for the development of a hockey field at Metro Park. This project is a continuation of the 2017/2018 programme (previous SP18 ID 3374).	Improved sports facilities	No further decisions anticipated	Not scheduled	ABS: Capex - Growth	\$ 1,000,000
1940	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Investigation and Design	Metro Park West - develop reserve	Design for the development of a large 14 hectare neighbourhood reserve within a new residential subdivision, including engagement with stakeholders to ensure the park design reflects the aspirations and requirements of the local community. Details of works and delivery timeframes to be updated once established, agreed and prioritised. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2090).	Improved recreational facilities for the local community	Design to be approved by the local board	Not scheduled	ABS: Capex - Growth	\$ 100,000
1941	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Investigation and Design	Moana Reserve, Orewa - renew fountain	Renew the town centre fountain in collaboration with the Sustainability team. Current status - stage one - investigate, design and scope the works required. Stage two - plan and deliver the physical works. Estimated completion date yet to be established. This project is of high priority.	Maintaining current service levels	Potential decisions on how to proceed when options known	Not scheduled	ABS: Capex - Renewals	\$ 160,000
1942	Our people are involved and have a strong sense of pride in the look and feel of their local areas	CF: Project Delivery	Orewa CAB - refurbish facility and replace HVAC	Refurbishment of the CAB office to ensure it remains fit for purpose and replace the HVAC system which is currently failing. Stage one - investigate and design the works required - complete. Current status - stage two - scope, plan and deliver the physical works. Estimated completion date yet to be established.	Maintaining current service levels	Design to be approved by the local board	Not scheduled	ABS: Capex - Renewals	\$ 85,000
1943	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Investigation and Design	Red Beach Park - develop sand carpet and new floodlights	Development of a sand carpet field and installation of new floodlights. Current status - stage one - investigate, design, scope and obtain consents for the works required. Stage two - plan and deliver the physical works. Estimated completion date yet to be established. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2092).	Improved sports facilities	Design to be approved by the local board	Not scheduled	ABS: Capex - Growth	\$ 200,000
1944	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Investigation and Design	Red Beach Park - develop toilet for sport fields	Develop a toilet block for the sport fields including installation of a drinking fountain. Current status - stage one - investigate, design, scope and obtain consents for the works required. Stage two - plan and deliver the physical works. Estimated completion date yet to be established. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2093).	Improved recreational facilities for the local community	Design to be approved by the local board	Not scheduled	ABS: Capex - Growth	\$ 250,000

Community Facilities: Build Maintain Renew Work Programme 2018/2019

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1945	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Investigation and Design	Rock Isle Beach Reserve - rebuild toilet block	Rebuild toilet block at a site which is fit for purpose for the local community's use including the installation of a drinking fountain. Current status - stage one - investigate, design, scope and obtain consents for the works required. Stage two - plan and deliver the physical works. Estimated completion date yet to be established. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2094).	Maintaining current service levels	Design to be approved by the local board	Not scheduled	ABS: Capex - Renewals	\$ 100,000
1946	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Investigation and Design	Sherwood Reserve - renew car park	Renew reserve car park. Reconfigure entranceway to stop the traffic going the wrong way by way of a curb build out. Including installation of gates. Current status - stage one - investigate, design, scope and obtain consents for the works required. Stage two - plan and deliver the physical works. Estimated completion date yet to be established. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2095).	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 120,000
1947	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Investigation and Design	Sherwood Reserve - renew footbridges	Renew the 2 footbridges at Sherwood Reserve, being delivered by Healthy Waters within their Taiatotea Environmental Enhancement project. Current status - stage one - investigate, design, scope and obtain consents for the works required. Stage two - plan and deliver the physical works. Estimated completion date yet to be established.	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 350,000
1948	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Investigation and Design	Silverdale War Memorial - renew field 3 sand field	Silverdale War Memorial Park sand field renewal. Current status - stage one - investigate, design and scope the works required. Stage two - plan and deliver the physical works. Estimated completion date yet to be established. This is a continuation from the 2016/2017 and 2017/2018 programmes (previous ID 2097)	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 45,000
1949	A protected and enhanced environment	CF: Investigation and Design	St Annes Hall Carpark - 756 Beach Road, Browns Bay - remediate major slip	Remediate major land slip. Current status - stage one - undertake a geotechnical assessment of ground conditions to establish appropriate embedment depth of new piles or alternative palisade wall. Plant adjacent to wall to minimise weed maintenance. Stage two - scope and obtain consents. Stage three - plan and deliver physical works. Estimated completion date yet to be established.	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 125,000
1950	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Investigation and Design	Stanmore Bay Park - renew sand field on field 5	Stanmore Bay Park sand field and sport field renewal. Current status - stage one - investigate, design and scope the works required. Stage two - plan and deliver the physical works. Estimated completion date yet to be established. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2100).	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 350,000

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1951	A protected and enhanced environment	CF: Investigation and Design	Stanmore Bay Park - renew seawall	Renew park seawall. Current status - stage one - investigate, design and scope the works required. This renewal will be a collaboration with the coastal subject matter experts. Stage two - plan and deliver the physical works. Estimated completion date yet to be established. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2099).	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 250,000
1952	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Project Delivery	Stanmore Bay Pool and Leisure Centre - comprehensive renewal	This project is the final stage of the major multi-year comprehensive renewal. This stage includes: external painting, replacement of concourse tiling, replacement of lift and the paint work in the pool hall. Stage one - investigate, scope and plan the physical works - complete. Current status - stage two - deliver physical works. Estimated completion date yet to be confirmed. This project is a continuation of the 2017/2018 programme (previous SP18 ID 3290).	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 610,000
1953	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Investigation and Design	The Esplanade - Manly beachfront (east) - renew toilet	Renew beachfront toilet on the east side of the esplanade. Current status - stage one - investigate, scope and plan the physical works. Stage two - deliver physical works. Estimated completion date yet to be confirmed. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2102).	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 100,000
1955	A protected and enhanced environment	CF: Investigation and Design	Waiwera and Hatfields - renew coastal structures	Hatfields Beach Reserve, Waiwera Bridge jetty, Waiwera Place Reserve seawall renewals. Stage one - investigate, design and scope the works required in collaboration with the coastal subject matter experts - complete. Current status - stage two - plan and deliver the physical works. Estimated completion date yet to be established. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2105).	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 380,000
1956	A protected and enhanced environment	CF: Investigation and Design	Western Reserve - renew seawall consent	Gain medium-term consents for the existing structures in order to allow for maintenance, should any asset components fail. Investigate, plan and submit the resource consent, advise the local board once granted and lodge against the asset for future use.	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 15,000
2763	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CF: Investigation and Design	Beechwood Drive, Hadfields Beach - develop playspace	Develop a play space in collaboration with the provision study undertaken in 2017/2018 including accessibility and installation of a drinking fountain. Current status - stage one - investigate and design works to be approved by the local board. Stage two - detailed design, scope and obtain consents for agreed works. Stage three - plan and deliver the physical works. Estimated completion date yet to be established.	Improved recreational facilities for the local community	Design to be approved by the local board	Not scheduled	ABS: Capex - Growth	\$ 350,000