

	Option one: Patuone Reserve walkway upgrade	Option three: Allocate budget to proposed Esmonde Road to Francis Street connection	Option three: Allocate budget to proposed Esmonde Road to Francis Street connection and Wairau Estuary Boardwalk	Option four: Allocate budget to Esmonde Road to Francis Street connection, Patuone Reserve renewal and Wairau Estuary Boardwalk	Option four: Funding towards the Bayswater Ferry Terminal upgrade
Description	<p>Council's Community Facilities department is currently undertaking a renewal of the Patuone Reserve Walkway, Takapuna as part of the local board's 2017/2018 and 2018/2019 work programmes.</p> <p>This walkway has been identified as a priority route in the local board's Greenways Plan, as it provides an alternative pedestrian and cycle route from central Takapuna to Esmonde and Barry's Point roads. This route also provides an important link to the:</p> <ul style="list-style-type: none"> Akoranga Bus Station proposed SeaPath and SkyPath local board's proposed connection from Esmonde Road to Francis Street. 	<p>The local board has expressed a vision to build on the existing cycling and walking network on the Devonport peninsula, and create a complete route that starts in Devonport, runs up the peninsula via Bayswater, Belmont and Hauraki and finishes in Takapuna.</p> <p>Under this option, the local board would fully allocate it's LBTCF towards the Esmonde Road to Francis Street, which is considered the most important of the four new connections.</p>	<p>Same as option two, however this option includes the development of the Wairau Estuary Boardwalk, a joint community-led project being undertaken by the Milford residents and business associations.</p>	<p>Same as option two, however this option includes the development of the Wairau Estuary Boardwalk and the Patuone Reserve renewal.</p>	<p>The local board's second advocacy initiative is to upgrade the Bayswater Ferry Terminal. The project was included in the Regional Land Transport Plan (RLTP), but as an unfunded project. A new and / or upgraded ferry terminal is required because the current terminal is temporary in nature and:</p> <ul style="list-style-type: none"> Bayswater to the central business district is a shorter route than Devonport; population growth is expected in the Bayswater area; and it will help relieve congestion issues on Lake Road. <p>The local board has requested whether allocating its transport capital fund will bring forward the upgrade, or have it reconsidered as a funded project.</p>
Project budget	<p>\$800,000 renewal in 2018/2019 Community Facilities work programme</p> <p>To upgrade the walkway to:</p> <ul style="list-style-type: none"> greenways standard (2.5m wide): \$1,400,000 additional budget is required a standard widening (1.8m wide): \$1,000,000 budget is required 	<p>To be confirmed – budget required to deliver the connections will only be identified once the investigation is complete.</p> <p>Note: preliminarily cost estimates from the 2015 feasibility study indicated three potential connections which ranged from \$1,866,960, \$1,123,500 and \$540,000</p>	<p>Same as option two, however \$250,000 from the local board transport capital fund would be allocated towards the Wairau Estuary Boardwalk.</p>	<p>To fund this option, the budget composition could be as follows:</p> <ul style="list-style-type: none"> \$1,100,000 towards the Esmonde Road to Francis Street connection; \$1,000,000 towards Patuone Reserve renewal (this would widening the route to 1.8m); and \$250,000 towards Wairau Estuary Boardwalk. 	<p>This is currently an unfunded RLTP project. \$14 million is required to upgrade or build a new terminal.</p>

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Benefits	<p>This option will upgrade the walkway to greenways standard aligns to the Greenways Plan, and it will provide a safe and accessible walking and cycling route from Takapuna to the Akoranga Bus Station, and the proposed SeaPath and SkyPaths.</p> <p>This project also provides an excellent opportunity to leverage off regional renewal budgets.</p>	<p>This is a priority connection to that will link Esmonde Road to the existing cycling and walking network along the Devonport peninsular.</p>	<p>This option will help support the delivery of new cycling and walking routes on the Devonport Peninsular, and ring-fence capital funding towards the Wairau Estuary Boardwalk, a key community-led project in the Milford area.</p>	<p>Same as option three, but would also fund Patuone Reserve, which would provide a high-quality and off-road connection from Takapuna to the proposed SeaPaths and SkyPaths.</p>	<p>A new and / or upgraded ferry terminal will alleviate traffic congestion issues on Lake Road as it will provide a high-quality public transport option for people living the Bayswater, Belmont and Hauraki areas.</p>
Costs / risks	<p>The amount requested is a significant portion of the local board's capital budget.</p>	<p>Budget required, and delivery timeframes are unclear. AT has advised the investigation work along may take 12 to 24 months.</p>	<p>Same as option two. It should be noted that there is no identified timeframe to deliver the Wairau Estuary Boardwalk.</p>	<p>This option will limit the local board's ability to fund other capital projects, such as the Sunnynook Skatepark and dog park, as only \$231,594 remains available in the capital budget.</p>	<p>Initial staff advice indicates that even if the local board allocates its entire transport capital fund, it is unlikely to become a funded RLTP project. This is because other ferry projects (i.e. additional berths at the Downtown Ferry Terminal) are considered a higher priority.</p>
Implications	<p>\$1,400,000 will be allocated to option one, which would enhance the renewal to greenways standard.</p> <p>The local board would have sufficient budget support other major projects (e.g. the Wairau Estuary Boardwalk).</p>	<p>\$1,764,594 will be allocated to option three, and the funds will be locked away until investigative work for the new connection is complete.</p> <p>The transport capital fund will be fully allocated under this option, so no other major projects can be supported.</p>	<p>For option three, \$1,514,594 will be allocated towards the Esmonde Road to Francis Street connection, cycling routes and \$250,000 towards Wairau Estuary Boardwalk.</p> <p>The transport capital fund will be fully allocated fund this option.</p>	<p>As above.</p> <p>The transport capital fund will be fully allocated fund this option.</p>	<p>\$1,764,594 will be allocated to option four, and the funds will be locked away until the project reaches delivery phase.</p>
Financial considerations	<p>2015-2018 LB capital fund: \$292,000</p> <p>2017/2018 LBTCF: \$13,958</p> <p>2018/2019: LBTCF: \$729,318</p> <p>2019/2020: LBTCF: \$364,594</p> <p>Total: \$1,400,000</p>	<p>2015-2018 LB capital fund: \$292,000</p> <p>2017/2018 LBTCF: \$13,958</p> <p>2018/2019: LBTCF: \$729,318</p> <p>2019/2020: LBTCF: \$729,318</p> <p>Total: \$1,764,594</p>	<p>2015-2018 LB capital fund: \$292,000</p> <p>2017/2018 LBTCF: \$13,958</p> <p>2018/2019: LBTCF: \$729,318</p> <p>2019/2020: LBTCF: \$729,318</p> <p>Total: \$1,764,594</p>	<p>2015-2018 LB capital fund: \$292,000</p> <p>2017/2018 LBTCF: \$13,958</p> <p>2018/2019: LBTCF: \$729,318</p> <p>2019/2020: LBTCF: \$729,318</p> <p>2018-2021 LB capital fund: \$585,406</p>	<p>2015-2018 LB capital fund: \$292,000</p> <p>2017/2018 LBTCF: \$13,958</p> <p>2018/2019: LBTCF: \$729,318</p> <p>2019/2020: LBTCF: \$729,318</p> <p>Total: \$1,764,594</p>
Available budgets if project is supported	<p>LBTCF: \$364,724</p> <p>LB capital fund: \$817,000</p>	<p>LBTCF: \$0</p> <p>LB capital fund: \$817,000</p>	<p>LBTCF: \$0</p> <p>LB capital fund: \$817,000</p>	<p>LBTCF: \$0</p> <p>LB capital fund: \$231,594</p>	<p>LBTCF: \$0</p> <p>LB capital fund: \$817,000</p>

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Other comments	Staff advise that the local board do not allocate their 2018-2021 local board capital fund towards option one, as this budget should be used towards other projects (i.e. a skatepark at Sunnynook)		Staff advise that the local board do not allocate their local board capital fund towards option three, as this budget should be used towards other projects (i.e. a skatepark at Sunnynook)		Staff advise that the local board do not allocate their 2018-2021 local board capital fund towards option four, as this budget should be used towards other projects (i.e. a skatepark at Sunnynook)