

Project Litefoot Trust

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: LiteClub - Papakura

Location:	Papakura Athletics and Harriers Club, Ron Keat Dr, Papakura, 2110		
Summary:	Our team will visit Papakura Athletics and Harriers Club to install energy efficient light bulbs, hot water cylinder and pipe insulation, water-saving devices and a waste minimisation programme. Our Sustainability Adviser assesses the building looking for efficiency opportunities beyond the immediate changes we make, ie. heating, ventilation, and appliance efficiency. These ideas are then turned into an Efficiency Action Plan, which sets out a list of specific actions the club could take to further reduce its environmental impact and running costs. We also reach out to club members by installing posters and light switch stickers to inspire members to take the same positive actions at home. We offer support and advice to clubs on an ongoing basis.		
Focus specific:	<p>Event producer/contractor/3rd party:</p> <p>Environmental benefits: Less pressure upon national electricity, water and landfills systems; reduced carbon dioxide emissions from electricity generation; reduced methane emissions from compostable waste; decreasing consumption of heavy impact materials and non-reusable/recyclable packaging; improved reuse of materials.</p> <p>The environmental benefits are first realised at the implemented clubs and then at club members' homes in the wider community as members are encouraged to adopt sustainable practices, as seen at their club.</p> <p>Building/site accessible or visible to the public:</p> <p>Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: ,</p>		
Dates:	01/09/2018 - 31/10/2018	Rain dates:	-
People delivering:	400	People attending:	400
% of participants from Local Board	100%		

Community benefits

Identified community outcomes:

By implementing Papakura Athletics & Harriers Club approximately 400 club officials and club members will be exposed to

our messages. We believe these people and their club will benefit in terms of: Improved infrastructure for community sport; reduced electricity, water and waste disposal costs for clubs; improved human health and safety; improved aesthetics and functionality; enhanced 'feel good' via Litefoot Ambassadors inspiring change; enhanced cultural awareness of sustainability issues; increased awareness and uptake of electricity, water and waste minimisation practices.

We measure across a number of metrics some of which include:

- Number of clubs recruited, by region, by sports code - Number of clubs visited, by region, by sports code
- Number of lightbulbs changed, water-saving devices installed, hot water cylinders wrapped, pipes insulated, recycling stations installed
- Kilowatt hours saved, water saved, waste to landfill reduced, dollars saved, CO2 prevented from entering the atmosphere
- Collateral (posters, stickers, brochures) positioned at clubs
- Efficiency Action Plans written and dispatched to clubs (by our Eco Design Advisers) advising clubs on additional recommended actions
- Number of club members engaged
- Number of media stories generated
- Return on investment for funders.

Alignment with local board priorities:

Support communities to achieve their goals and aspirations.

- LiteClub helps to reduce clubs' environmental footprints through LED lights, and water- saving devices;
- LiteClub's Waste Minimisation Programme helps clubs capture recyclables and reduce the amount of waste sent to landfill; members are educated on environmental and financial benefits of good recycling practices;
- LiteClub helps reduce overhead costs of community sport facilities, enabling clubs to spend more on sports, thereby lowering barriers to participation, encouraging an active and healthy lifestyle;
- LiteClub assists busy community volunteers to run their club more efficiently. Our expert advice frees up time for club official to focus on what really matters – sport!

Collaborating organisation/individual	Role
NZ Golf	Club recruitment & liaison
Counties Manukau Sport	Club recruitment & liaison
Sport NZ	Sports infrastructure partner
EECA	Technical Advice

Demographics

Maori outcomes:

Target ethnic groups: All/everyone

Promoting SmokeFree: not applicable

Zero waste minimisation LiteClub's Waste Minimisation Programme helps clubs capture recyclables and reduce the amount of waste sent to landfill; members are educated on environmental and financial benefits of good recycling practices.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1,219

Requesting grant for: So far, we have received \$1,866 towards the general costs of the implementation from Auckland Council's RENH grant and J A Redwood Trust. In this application we request that Papakura Local Board consider funding the shortfall: a contribution towards the overall costs of the project. The costs include salaries, materials installed at the club, administration costs, travel costs, and promotion.

If part funded, how would you make up the difference:

Cost of participation: No.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,085	\$0	\$1,866	\$0

Expenditure item	Amount
Personnel - Frontline (Field Team)	\$1,280
Personnel - Office	\$695
ACC, Kiwisaver	\$48
LED light bulbs	\$144
Water-saving devices	\$4
Recycling stations	\$110
Equipment storage	\$13
Posters, stickers, leaflets (collateral)	\$16
Other materials	\$16
Administration	\$460
Travel & accommodation	\$269
Promotion	\$30

Income description	Amount
	\$

Other funding sources	Amount	Current Status
Auckland Council RENH	\$1,533	Approved
J A Redwood Trust	\$333	Approved

Donated materials	Amount
-------------------	--------

NA	\$
----	----

Total number volunteer hours	Total number specialised volunteer hours	Amount
NA		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
WMIF1801-040	LiteClub - Waste Minimisation Academies WMIF April 2018 - 5a. Declined	Declined \$0.00
LG1815-212	LiteClub Auckland 2017/2018 Puketāpapa Local Grants, Round Two - Project in progress	Approved \$21,024.00
WMIF1702-081	Organic Waste Diversion - Remuera Golf Club WMIF September 2017 - 5a. Declined	Declined \$0.00
17/1804	LiteClub - Auckland Regional Environment and Natural Heritage Fund 2017 - 2018 - Paid - awaiting completion report	Approved \$23,000.00
REGCD18-15	LiteClub - Auckland Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1818-111	LiteClub Waiheke 2017/2018 Waiheke Quick Response, Round One - Declined	Declined \$0.00
QR1812-118	LiteClub Orakei 2017/2018 Orakei Quick Response, Round One - Declined	Declined \$0.00
QR1810-127	LiteClub Manurewa 2017/2018 Manurewa Quick Response, Round One - Acquitted	Approved \$1,378.00
LG1703-203	LiteClub Auckland 2016/2017 Franklin Local Grant, Round Two - Review accountability	Approved \$1,000.00
LG1718-201	LiteClub Waiheke Waiheke Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1719-204	LiteClub Waitakere 2016/2017 Waitākere Ranges Local Grant, Round Two - Acquitted	Approved \$1,418.00
LG1716-202	LiteClub Rodney Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1706-203	LiteClub Hibiscus and Bays Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$3,500.00
LG1701-227	LiteClub Albert-Eden 2016/2017 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
LG1713-203	LiteClub Otara-Papatoetoe 2016/2017 Otara-Papatoetoe Local Grant, Round Two - Declined	Declined \$0.00
16/1717	LiteClub - Auckland Regional Environment and Natural Heritage Fund 2016 - 2017 - Project completed - report received	Approved \$25,000.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

The Youth Spaces Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Papakura Bears Junior Basketball development programme for children and youth.

Location:	294 Great South Rd, Papakura, 2110 Papakura Recreation & Fitness Centre		
Summary:	<p>The Papakura Bears Junior Basketball development programme for children and youth is a Papakura community activity.</p> <p>The programme is in its 17th year of operation and provides an indoor activity that is structured, values based around respect, honesty and self-discipline. Leadership opportunities exist for the youth to support the children through refereeing and coaching.</p> <p>A safe, well run and family orientated programme enhancing community social cohesion.</p>		
Dates:	06/09/2018 - 05/04/2019	Rain dates:	-
People delivering:	15	People attending:	175+ per week 30 weeks = 5,250 during this period
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

Ensure that Papakura's parks, sports and recreation facilities are well used.

Support communities to achieve their goals and aspirations.

Enable people to participate, celebrate and contribute to their local communities.

A minimum of 70 % re-enrollments each term.

Development of 10 junior referees over the 30 weeks.

Development of 10 adult volunteer coaches.

Annual best practice reflection survey completed.

Alignment with local board priorities:

Ensure that Papakura's parks, sports and recreation facilities are well used.

The grant will be used to pay the court hire for 30 weeks at the Papakura Recreation and Fitness centre only.

Papakura Bears Junior Basketball is a programme that caters for the children and youth of Papakura and provides an indoor based sport and recreation activity in Papakura.

In its 17th year of operation the programme is supported by over 20 volunteers and 60+ parents and supporters. The programme provides a safe, well run and family orientated activity.

Collaborating organisation/individual	Role
Papakura Bears Junior Basketball	All costs other than requested funds
Community Leisure Management (CLM)	Venue provider - no \$ contribution
The Youth Spaces Charitable Trust	Umbrella organisation for funding, administration support

Demographics

Maori outcomes:	<p><i>Maori participation - Maori priority group, target group, high representation or Maori staff delivering</i></p> <p>Papakura, along with the Manurewa Local Board, has the highest proportion across all board areas of local residents who identified as Maori, at 28 per cent. (Auckland Council 2012 DEMOGRAPHIC REPORT CARD PAKAKURA LOCAL BOARD) Contact details of participants in the Papakura Bears Junior Basketball program identify Redhill, Rosehill, Smiths Ave, Takanini, Pahurehure, Opaheke, Drury etc as places of residence. Maori children and youth are participating and benefiting from physical activity involvement, referee and coaching development programs, youth mentoring and social interaction opportunities such as BBQ events. Each September the programme provides a Mahuru Maori month long event. Te Reo speaking volunteers and parents reinforce language acquisition of those Te Reo learners through Te Reo greetings and conversations.</p>
Target ethnic groups:	All/everyone
Promoting SmokeFree:	The Papakura Bears Junior Basketball programme has supported a 17 year smoke-free culture. Parents are informed at registration and reminded with newsletters during the season of the smoke-free message.
Zero waste minimisation	The programme is held in a council owned facility which has waste minimization messages and bins throughout the facility.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	80%	20%	%	%	%	%

Financial information

Amount requested: \$1,000

Requesting grant for: The \$1,000.00 is being requested to pay 32% of the cost of the indoor facility hire at the Papakura Recreation and Fitness centre.

If part funded, how would you make up the difference:

If only part of the project is funded the budget would be amended in the short term by re-prioritizing or foregoing other budget items along with an increase in participation fees.

Cost of participation: \$50.00 registration fee

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,580.75	\$4,000	\$0	\$3,580

Expenditure item	Amount
Venue hire - 90 hrs @ \$32.50 per hr	\$3,120
Global Charisma printing of flyers and certificates	\$833.75
Junior Training Kit	\$360
Weekly Laundry services	\$267

Income description	Amount
80 junior participants @ \$50.00 each	\$ 4,000

Other funding sources	Amount	Current Status
Nil	\$	

Donated materials	Amount
Nil	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
3hrs/wkX30weeks =1,350	3hrs/wkX30weeks=180	\$31,441.15

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1614-209	Papakura junior basketball weekly community programme for children and youth 2015/2016 Papakura Local Grant, Round Two - Acquitted	Approved \$1,000.00

Blue Light New Zealand

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Blue Light Rainbows End Funday

Location:	Rainbows End Funpark, 2 Clist Crescent, Manukau, Auckland, New Zealand		
Summary:	<p>Each year we invite a mix of disadvantaged and under-privileged young people as well as young people providing leadership and service to their primary or intermediate school through roles such as road patrollers, peer mediators and school counsellors to be part of our Rainbows End funday.</p> <p>Youth attendance at this event helps to build positive relationships between police, young people, their whanau and community by having them all interacting in a positive environment.</p> <p>The bringing together of groups from the community and police that would not normally get this opportunity and would not normally mix with each other in this type of fun activity helps to build positive relationships between the police, young people, their whanau and the community.</p>		
Dates:	08/09/2018 - 09/09/2018	Rain dates:	-
People delivering:	20 + staff and 50 volunteers	People attending:	2000 per day
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

- Breaks down barriers and stereo types between different sections of the community such as 'Youth at Risk and Police' and different ethnic groups by having them all together engaged in a positive activity together.
- Rewards those young people who have donated their time to their school and student communities.
- Give youths the from low income families who would not normally have the means to enjoy this facility in their backyard the chance to attend for a day.
- Outcomes will be measured through attendance at the event and feedback from Police running the event on the day.
- Feedback from community groups and schools referring students for attendance.

Alignment with local board priorities:

Enable people to participate, celebrate and contribute to their local community.

Blue Light’s mission is to empower young people and we aim to do this by reducing the incidence of young people becoming offenders or victims of crime, and encouraging better relations between the police, young people, their parents and the community.

For the past 20+ years Blue Light has taken 2000 young people to Rainbows End each year. These are a mix of disadvantaged and under-privileged young people as well as young people providing leadership and service to their primary or intermediate school through roles such as road patrollers, peer mediators and school counsellors.

Youth attendance at this event helps to build positive relationships between police, young people, their whanau and community by having them all interacting in a positive environment.

WHY?

Blue Light encourages healthy and safe socialisation for young people with all Blue Light events being alcohol, drug and violence free. Unfortunately, such opportunities are rare and this is why parents and the community totally trust and support Blue Light activities for their children.

With youth gang culture being copied from America and the influx of ‘P’ addiction as well as the on-going problems with youth drinking, Blue Light is more relevant today than ever.

Collaborating organisation/individual	Role
NZ Police	Staffing
Local Schools and Community Organisations	Nomination of attendees

Demographics

Maori outcomes:

Target ethnic groups: All/everyone

Promoting SmokeFree: The event venue is a Smoke-Free venue and Blue Light has a strict no smoking policy for all our programmes and events. Participants and caregivers will not be able to smoke on site and will actively be discouraged from smoking anywhere near the entrance or where groups of our youths are congregating.

Zero waste minimisation Our event will not have a zero waste message however all efforts will be made to minimise waste at this event.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-----------	------------	-------------	-------------	-------------	-----------	----------

%	50%	50%	%	%	%	%
---	-----	-----	---	---	---	---

Financial information

Amount requested: \$2,500

Requesting grant for: We are requesting funding toward the cost of the entry fees for 120 youths from the Papakura Community

If part funded, how would you make up the difference:

Fewer participants would be offered the opportunity to attend for free

Cost of participation: No - we are wanting these youths to attend free of charge.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$25	\$2,750	\$12,000	\$2,750

Expenditure item	Amount
Rainbows Entry Entry fee	\$25

Income description	Amount
Blue Light Contribution from fundraising and reserves`	\$ 2,750

Other funding sources	Amount	Current Status
Henderson-Massey Grants Board	\$2,500	Pending
Akarana Community Trust	\$1,500	Pending
Albert-Eden Grants Board	\$3,000	Pending
Franklin Quick Response fund	\$2,500	Pending
Grassroots Funding	\$2,500	Pending

Donated materials	Amount	
Sausages, bread and drinks	\$4,000	
Total number volunteer hours	Total number specialised volunteer hours	Amount
280	70	\$7,192.5

Funding history

Application ID	Project title	Decision
----------------	---------------	----------

	Round - Stage	Allocation
QR1905-117	Blue Light Rainbows End Funday 2018/2019 Henderson-Massey Quick Response, Round One - Submitted	Undecided \$0.00
QR1903-102	Blue Light Rainbows End Funday 2018/2019 Franklin Quick Response, Round One - Submitted	Undecided \$0.00
QR1914-104	Blue Light Rainbows End Funday 2018/2019 Papakura Small Grants, Round One - Submitted	Undecided \$0.00
QR1901-08	Blue Light Rainbows End Funday 2018/2019 Albert-Eden Quick Response, Round One - SME assessment completed	Undecided \$0.00
LG1714-211	Blue light Life skills programme 2016/2017 Papakura Local Grant, Round Two - Acquitted	Approved \$2,125.00
QR1717-403	Blue Light Life skills camp Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
QR1707-408	Blue Light life skills camp 2016/2017 Howick Quick Response, Round Four - Follow up	Approved \$1,750.00
LG1705-238	North Island Blue Light life skills camp 2016/2017 Henderson-Massey Local Grants, Round Two - Accountability overdue	Approved \$2,125.00
LG1702-220	NZ Blue Light life skills Devonport-Takapuna Local Grants, Round Two 2016/2017 - Accountability overdue	Approved \$2,000.00
LG1704-201	2017 GBI Kids Hunter National Training Scheme course 2016/2017 Great Barrier Local Grant, Round Two - Acquitted	Approved \$1,883.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Innonative

Legal status:	Limited Liability Company, Other: Social Enterprise	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Innonative CREATIVE

Location:	The Corner - 85 O'Shannessey Street, Papakura		
Summary:	This project will focus on building capacity, capability and supporting young creatives. By providing alternative creative workshops in the community we intend to teach creative and artistic skills/techniques to young people which support personal and professional development. We hope it will develop further interest in higher education, career and employment in the creative industry and engagement with the arts.		
Dates:	08/09/2018 - 09/07/2018	Rain dates:	-
People delivering:	10 Participants per Workshop	People attending:	20-30
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

Objectives and anticipated outcomes:

1. Teach creative and artistic skills/techniques to young people to support personal and professional development.
 2. Develop further interest for higher education, career and employment in the creative industry and engagement with the arts.
 3. Strengthen community understanding of how creative skills and arts can be used to respond to social issues.
 4. Teach new skills to young people to support potential career paths in landscape architecture, urban design and urban planning.
1. Gather 10 local aspiring artists and creatives per workshop in the community come together for creatives workshops.
 2. Seek qualitative feedback from participants on their experience.

Workshop One will be a drawing workshop and workshop two will be an arts workshop hosted and facilitated by a young Pasifika woman who studies in the creative industries. Addition to this, it provides an insight into potential creatives to continue further education in design or arts.

Alignment with local board priorities:

Provides for local cultural and arts experiences in the Papakura local board area.

Project: Innonative CREATIVE

Currently co-founding a start-up/initiative (social enterprise) focussing on leadership, design, and research. This is a test pilot for one of the threads we are looking at for Innonative.

PILOT 1

As a test pilot, we will be pitching to local schools and the wider community to provide alternative opportunities and understand how we can support education by providing external creative workshops. This workshops will be hosted and facilitated by tertiary students in creative industries. This project aims to bring young artists and creatives together. If we can provide opportunities for the local and cultural arts with the intent to encourage young people to continue further higher education in design studies. We have so much potential in the Papakura local board area we need to continue to nurture and support those aspiring and emerging creatives

Collaborating organisation/individual	Role
Papakura Youth Council	Voluntary support

Demographics

- Maori outcomes:** *Māori led - either a Māori organisation that is applying or Māori directed (came about as a request from Māori).*
Innonative is a social enterprise led by rangatahi Maori with a strong focus of Te Ao Maori threads prioritizing rangatahi Maori involvement/participation. Underlying values will inform the creatives workshop from a kaupapa Maori approach.
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** If this project is mandated to included smoke-free messages then it could be through exploratory and creative design.
- Zero waste minimisation** Will not necessarily have waste-minimisation messages but will include practicing this by ensuring the workshop maintains and manages any waste/resources.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	100%	%	%	%	%

Financial information

Amount requested: **\$2,000**

Requesting grant for: For two pilot pop up creative/design workshops.
We will pilot this in the new youth space "The Corner" Venue, catering, specialists + facilitation, resources, participant koha.
(We intend to maintain residency at the Corner)

If part funded, how would you make up the difference:

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
-------------------	--------------	-----------------------	------------------------

\$2,228	\$0	\$0	\$228
---------	-----	-----	-------

Expenditure item	Amount
The Corner Venue Koha \$100.00	\$200
Catering - \$200.00 (@\$20 pp)	\$400
Resources + Materials (\$20 pp)	\$400
Facilitation Costs	\$828
20 Participant Koha (T-shirts incentive)	\$400

Income description	Amount
N/A	\$
	\$

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
Project Boards	\$45

Total number volunteer hours	Total number specialised volunteer hours	Amount
2	20	\$452.1

Funding history

Application ID	Project title	Decision
QR1814-315	Round - Stage innonative project 2017/2018 Papakura Quick Response, Round Three - Project in progress	Allocation Approved \$1,000.00

Papakura Highland dancing

Legal status:	Other:	Activity focus:	Arts and culture, Community
Conflicts of interest:	None identified		

Project: Highland dancing competition

Location:	Karak Hall		
Summary:	To hold a dancing competition in the local area		
Dates:	14/10/2018 - 14/10/2018	Rain dates:	-
People delivering:	60	People attending:	100-150
% of participants from Local Board	50%		

Community benefits

Identified community outcomes:

- Allowing locals to come and watching young folk doing there dancing
- To allow this competition to carry on after 35 years

Alignment with local board priorities:

Provides for local cultural and arts experiences in the Papakura local board area.

Letting local children compete in a dancing competition in our local community

Collaborating organisation/individual	Role

Demographics

- Maori outcomes:** *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*
For thoses Maori children who learn dancing
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** This has always been a smoke free competition
- Zero waste minimisation** No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
1%	99%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	50%	25%	%	%	%	%

Financial information

Amount requested: \$1,000

Requesting grant for: To run the competition prizes medals and championship sashes

If part funded, how would you make up the difference:

Cost of participation: Entry fee

Total expenditure	Total income	Other grants approved	Applicant contribution
\$700	\$0	\$0	\$300

Expenditure item	Amount
Hall Hire	\$200
Medals	\$100
Judges and pipers	\$400

Income description	Amount
Entry fee for competitors 2.50 per class	\$

Other funding sources	Amount	Current Status
	\$	

Donated materials	Amount
	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
8		\$

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
	<i>No previous grant applications</i>	

Papakura Business Association

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Christmas Lights In The Town Centre Square Main Tree

Location:	Big Tree located in the Town Centre Square by the Fountain on the corner of Broadway And Great South Road, Papakura		
Summary:	Add 10 extra lights to the star lights that we already have that will be in the main tree in the Town Centre Square. They come on at night and create a beautiful Christmas ambience for the town and for the community and their shopping experience.		
Dates:	19/11/2018 - 14/01/2019	Rain dates:	-
People delivering:	4 people	People attending:	Thousands
% of participants from Local Board		100%	

Community benefits

Identified community outcomes:

A gorgeous Christmas Tree in the heart of town with festive Christmas Stars and lighting on it for the community and town and the children to admire and enjoy for the Christmas season.

Makes the town more appealing for our community which helps our businesses with retail shopping and trade. And ties in nicely with all the other Christmas events and projects happening in town as well.

Community comments

Facebook

Website

Alignment with local board priorities:

Enable people to participate, celebrate and contribute to their local community.

Will make the Town look attractive, inviting and appealing over the Christmas Period and makes people feel good about the town and the business and the community. And the lights are a focal point for Christmas in the Town Centre. Christmas is something to celebrate and lights in the tree help do that.

Collaborating organisation/individual	Role
Celebrations Group	Providing the Stars and putting them up and taking them down

Demographics

Maori outcomes:

Target ethnic groups: All/everyone
Promoting SmokeFree: Not applicable with this project
Zero waste minimisation Not applicable with this project

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$935

Requesting grant for: To buy the ten stars to add to the tree - bright light and lovely to see for Christmas in the town centre

If part funded, how would you make up the difference:

Would just have to buy less stars for the Tree

Cost of participation: No fee at all

Total expenditure	Total income	Other grants approved	Applicant contribution
\$935	\$0	\$0	\$1,500

Expenditure item	Amount
10 stars at 93.50 per star	\$935

Income description	Amount	
	\$	
Other funding sources	Amount	Current Status
NA	\$	

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
NA		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1914-114	Christmas lights in the town centre square main tree 2018/2019 Papakura Small Grants, Round One - Submitted	Undecided \$0.00
LG1814-211	All Black French Tour Events In Papakura 2017/2018 Papakura Local Grant, Round 2 - Project in progress	Approved \$2,000.00
LG1814-204	Matariki Flags in Papakura Town Centre 2017/2018 Papakura Local Grant, Round 2 - Project in progress	Approved \$1,800.00
QR1814-212	Anzac Day Flag Install And Take Down 2017/2018 Papakura Quick Response, Round Two - Project in progress	Approved \$2,000.00
NCE1814-002	Proud Papakura Proud Street Festival Event 2017/2018 Events - Papakura - Project in progress	Approved \$30,000.00
LG1814-111	Christmas Lights On The Village Green In Papakura Town Centre 2017/2018 Papakura Local Grant, Round 1 - Acquitted	Approved \$3,000.00
QR1814-113	Proud Papakura Proud Flags 2017/2018 Papakura Quick Response, Round One - Acquitted	Approved \$1,900.00
LG1714-229	Lions Tour Jerseys hung throughout the Town 2016/2017 Papakura Local Grant, Round Two - Acquitted	Approved \$1,000.00
LG1714-219	Install and Take Down of Christmas Flags and Decorations 2016/2017 Papakura Local Grant, Round Two - Acquitted	Approved \$2,500.00
QR1714-422	Marketview Reporting 2016/2017 Papakura Quick Response, Round Four - Acquitted	Approved \$1,500.00
QR1714-411	Matariki Flags in Papakura Town Centre 2016/2017 Papakura Quick Response, Round Four - Acquitted	Approved \$2,000.00
QR1714-305	Install World Masters Game Bunting In Papakura Town Centre 2016/2017 Papakura Quick Response, Round Three - Acquitted	Approved \$2,000.00
LG1714-114	Installation and removal of Christmas flags, decorations and Santas for Papakura 2016 2016/2017 Papakura Local Grant, Round One - Acquitted	Approved \$2,500.00
LG1714-104	Install and Take Down of Anzac Day Flags for Papakura 2016/2017 Papakura Local Grant, Round One - Acquitted	Approved \$2,000.00
LG1714-101	Festive lighting for Papakura Clock Tower 2016/2017 Papakura Local Grant, Round One - Acquitted	Approved \$2,000.00
QR1614-501	CCTV Camera 2015/2016 Papakura Quick Response, Round Five - Acquitted	Approved \$1,500.00
QR1614-205	BID expansion Feasibility Study 2015/2016 Papakura Quick Response, Round Two - Acquitted	Approved \$1,000.00
LG1614-120	Coloured uplighting for the town centre court 2015/2016 Papakura Local Grants, Round One - Acquitted	Approved \$2,000.00

Karakā Playcentre

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: New Heat pump

Location:	Karakā Playcentre, 299 Linwood Rd, Karakā, Papakura		
Summary:	Our building is in desperate need of additional heating and insulation. Part of our health and safety regulations states that our building should be at 16 degrees, on many sessions we are only managing to get to 11 degrees by the end of session! Our project is to obtain funding for insulation and an additional heat pump (We are only asking for funding of the heat pump through this grant).		
Dates:	20/08/2018 - 28/09/2018	Rain dates:	-
People delivering:	2	People attending:	150
% of participants from Local Board		67.5%	

Community benefits

Identified community outcomes:

We would like our centre to be heated well and efficiently so that there are no barriers to members attending sessions, ensuring no tamariki are kept at home and missing out on the social and educational benefit for fear of getting sick.

We would like our centre to be heated in accordance with the health and safety regulations, ensuring the comfort for all those on session.

We want to ensure that our centre is inviting and comfortable at all times for current members, and to make it an inviting place all year round to help us attract new members.

We will see all members bringing their tamariki on cold days, without the fear that they will not be able to be kept warm. We will measure this by tracking the absentees.

We will see our tamariki on session able to settle quicker and engage in all areas of learning without being cold and restricted. We will measure this by recording the areas of activities utilised, and we would expect to see children not wrapped in blankets.

We will have consistent memberships year round.

Alignment with local board priorities:

Support communities to achieve their goals and aspirations.

At Karakā Playcentre we connect families from many social and economic backgrounds. We provide a safe and supportive learning and social environment for our adults and Tamariki. At Karakā Playcentre we are always striving to keep the financial burden on our members to a minimum, we believe that this is important for the community that there is no monetary cost barrier to

joining, ensuring that all the children in our community can benefit from this avenue of Early childhood Education. We are frugal with our spending and we are always engaging in fundraising activities to ensure that we can meet our obligations. This winter has been especially cold and our current heating solution is just not up to the task and we do not have anything in the allocated budget to cover a new heat pump. Our building is old and in desperate need of new insulation. Part of our health and safety regulations states that our building should be at 16 degrees, often we have only managed to get to 11 degrees by the end of session. This has resulted in some members with tamariki susceptible to cold and damp related illness choosing to stay at home on extra cold days instead of attending the session. We currently have the heat pump set to a timer 4 hours before a session starts, this is costing a lot in extra power and the results are negligible.

Karaka playcentre is able to be hired out by the local community for events, education workshops and meetings (which are often held at night), when these bookings take place a member has to turn the current substandard heat pump on hours before the event in an attempt to get the temperature to an acceptable level, again requiring additional power at additional cost to the centre.

Collaborating organisation/individual	Role

Demographics

Maori outcomes:

Target ethnic groups: All/everyone

Promoting SmokeFree: Karaka Playcentre is a smoke free environment.

Zero waste minimisation Not specifically but as a centre we are working on sustainability and waste reduction, this is an area our members are passionate about and we are always looking to reduce our footprint.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
80%	5%	%	15%	%	%	%

Financial information

Amount requested: \$2,000

Requesting grant for: We are requesting funding for a new heat pump in our centre. This is part of a bigger project to get our centre warmer, we also need the centre to be insulated.

If part funded, how would you make up the difference:

Cost of participation: no cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,962.38	\$0	\$0	\$963

Expenditure item	Amount
New heat pump & installation	\$2,962.38

Income description	Amount
	\$

Other funding sources	Amount	Current Status
NA	\$	

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
8		\$164.4

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No previous funding history for this applicant</i>		

Papakura Toy Library Incorporated

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Wooden Toys for the Papakura Toy Library

Location:	Elizabeth Campbell Hall, 2 Chapel Street, Papakura		
Summary:	We are seeking support for funding of new wooden toys for the Papakura Toy Library, that will not only encourage children's development through play but will also reduce plastic toys ending up in our landfill.		
Dates:	01/09/2018 - 31/12/2018	Rain dates:	-
People delivering:	9	People attending:	80 families
% of participants from Local Board	100%		

Community benefits

Identified community outcomes:

Our project will:

- Encourage children to develop and learn through play with toys that encourage them to use their imagination, role play and play alongside others.
- Add some much needed new toys to a resource in our community that encourages sustainability (ie families can borrow toys rather than purchase and discard toys when they grow out of them)
- Purchase wooden toys which reduces the plastic that ends up in our landfill.

We will measure the outcomes through:

- asking for feedback from our member families about their experiences playing with the toys
- by purchasing 12 new good quality toys to our Toy Library
- money raised for this project will only be spent on wooden toys.

Alignment with local board priorities:

Focus on reducing, reusing and recycling.

The Papakura Toy Library provides a sustainable resource to the community, and has a goal of providing toys to borrow for children/tamariki and their family/whanau. We are passionate about this resource having a dual focus- one to promote learning and development through play using age and stage appropriate toys and the second to reduce the waste that the community produces. We are passionate about reducing the number of toys ending up in landfill and want to promote the Toy Library as an alternative.

We are in need of some new toys for our service, and are seeking funding to purchase Wooden Toys. We believe that wooden toys last longer and also reduces the use of plastic that will eventually end up in landfill.

Collaborating organisation/individual	Role
---------------------------------------	------

--	--

Demographics

Maori outcomes:

Target ethnic groups: All/everyone

Promoting SmokeFree: Our Toy Library is a smoke-free zone.

Zero waste minimisation We will promote our new toys through our newsletter, Facebook page and posters at the Toy Library as being a project that has focused on sustainability and waste minimisation.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100%	%	%	%	%	%	%

Financial information

Amount requested: \$1,000

Requesting grant for: \$1000 towards the cost of new toys, the additional funding will be raised through fundraising.

If part funded, how would you make up the difference:

We would reduce the amount of toys that we purchase.

Cost of participation: Annual membership fees range from \$65-\$130 per family.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,151.93	\$0	\$0	\$152

Expenditure item	Amount
Hape Teepee Tent	\$114.79
Hape four stage Rocket Ship	\$114.78
Hape Fire Station	\$114.79
Jeli Hobby Horse denim	\$25.21
Le Toy Van Honeybee Market	\$115.11
Le Toy Van Vegetable Crate	\$21.51
Le Toy Van Meat Crate	\$26
Le Toy Van Dairy Crate	\$22.41
Le Toy Van Barbarossa Pirate Ship	\$85.41
Le Toy Van Excalibur Castle	\$107.91
Le Toy Van My First Tool Bench	\$134.91

KidKraft Everyday Heroes Playset	\$269.1

Income description	Amount
NA	\$

Other funding sources	Amount	Current Status
NA	\$	

Donated materials	Amount	
NA	\$	
Total number volunteer hours	Total number specialised volunteer hours	Amount
NA		\$

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1714-427	Production of more signage 2016/2017 Papakura Quick Response, Round Four - Acquitted	Approved \$750.00
QR1714-316	The provision of funds to purchase stationery items 2016/2017 Papakura Quick Response, Round Three - Acquitted	Approved \$614.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		