

Waitemata Local Board

This report provides a picture of Auckland Transport activities over the April - June 2018 Quarter.

The report is in two sections:

- (a) Information on AT projects that are located within the Waitemata Local Board area;**
- (b) Information on Regional Projects.**

The numbering used in the report has no meaning other than as a reference to facilitate subsequent discussion.

The report has been compiled by Auckland Transport's Elected Member Relationship Unit from data supplied by the Operations Division, Capital Development Division and Strategy and Planning Department.

Waitemata

Assets and Maintenance

Programme	Item	ID	Start	Finish	Status	Notes	
35507	New parklet	Nuffield St Parklet	C.101441	Sep 17	Jun 18	Cancelled	This project according to the Relationship Manager will be cancelled due to Auckland Council proposing to Upgrade Nuffield Street

Major Capital

Programme	Item	ID	Start	Finish	Status	Notes	
35489	Newmarket Crossing	Removal of the existing level crossing at Sarawia Street to improve rail operational efficiency and safety around Newmarket Station. A bridge is proposed to replace the road access to Laxon Terrace.	C.001717	Jul 12	Aug 18	Construction	Removal of the existing level crossing at Sarawia Street to improve rail operational efficiency and safety. Bridge and road portion of project to be opened on 13 July in time for the timetable change on the 12 August. Following the bridge and road opening, the Sarawia cul de sac will be completed. Renewal work on Cowie Street to be undertaken later this year.
35490	Wellesley St Bus Improvements	The project will address future requirements for the Wellesley St east-west public transport corridor and Learning Quarter, particularly in terms of public transport provision, pedestrian connectivity and urban amenity.	C.001728	Jan 16	Feb 24	Investigation	The DBC tender has gone out to market. Work is expected to commence in September 2018 and be complete by the end of end June 2019. Public consultation will be undertaken as part of this work and a programme for this will be advised once the successful tenderer is in place.

35491	CBD Bus Imp Downtown (Britomart East Bus Interchange)	Delivery of bus interchange in downtown area. Britomart East interchange in Quay St.	C.001729	Jul 15	Dec 20	Investigation	Business case being prepared. Preferred options being assessed and concept design being finalised for mid 2018. Discussions continuing with adjacent property owners. Impacts on heritage items, "red fence" and buildings are significant resource consent considerations.
35492	Wynyard Bus Inter & Fanshawe Bus Prior	This project provides a prioritised bus way along Fanshawe Street-Customs Street and delivers bus interchanges / stops in the Wynyard Quarter area where the New Network Isthmus bus services will be turned around. The project has been extended to examine the impacts of LRT and Bus combined running.	C.001730	Aug 13	Jul 18	Construction	Design and construction of associated infrastructure for the implementation of the New Network running pattern in July 2018. Foundation has been constructed and temporary shelter to be installed until final shelter manufacture and installation is completed in August. Lighting upgrade underway. Jellicoe Street stop extension design to be finalised, temporary hard fill solution to be installed to allow buses to operate.
35493	Waitemata Safe Routes Scheme	A walking and cycling project in Grey Lynn contributing to the implementation of a cycle network in Western Waitemata area to improve safety and increase walking and cycling levels. It comprises Route A, from Surrey Crescent/Prime Road intersection to the Meola Road roundabout. Route B, a cycle greenway, connecting Cox's Bay Reserve to Great North Road and Route C along Richmond Road to Route A at the intersection with Surrey Crescent and to Route B at Westmoreland Street West.	C.001756	Jul 12	Nov 19	Construction	The team has completed an extensive engagement with the community which has led to the production of new concept plans and is working towards confirming project scope and budget prior to commencing with re-engagement with the wider community.

35494	Seismic Strengthening - Quay Street	Seismic Strengthening - Quay Street This project will provide associated enabling works that will strengthen and retain the Quay Street Seawall from seismic failures. This project would also give effect to the aspirations of the City Centre Master Plan to upgrade Quay Street.	C.100224	Aug 13	Jun 22	Detailed Design	The contract has been awarded to Downer on 8 June 2018. Resource consent documents were lodged on 18 May 2018. The team are currently collocating to HSBC House on 2 July 2018 as a project office for Contract, consultant and for client.
35495	Parnell Train Station	Parnell Station will be a new stop on the network. The original construction is a base case station only at this stage carried out in advance of future development of the area by others. A footpath connection will be funded by the Local Board and AT to connect the station to Nicholls Lane. In addition the station has been identified to have ticket control gates to prevent fare evasion.	C.100351	Jul 12	Sep 18	Construction	The boardwalk construction is ongoing with expected completion in late July. Currently the privacy screen has been installed and 80% of the boardwalk piles are in place. Approx 50% of the deck has been installed. Following these works the ticket gates will be installed. A tender is currently out for the installation of a small canopy over the ticket gates. A contract was awarded for the completion of the remaining platform around the station building. This is forecast to complete in August 2018. Following the completion of this Ticket gates will be installed. Target completion for the commissioning of the ticket gates is September 2018.
35496	Ian Mckinnon Dr Cycleway	Construction started on the 19th of February. We have finalised the design at Upper Queen Street/Ian McKinnon Drive and over Upper Queen Street bridge to Canada St intersection and are now awaiting an Auckland Motorways Alliance (NZTA) Service Agreement to undertake the works. The final design will be presented to the Waitemata local board on Tuesday 3 July and we estimate completion at the end September/early October due to additional scope that was required by NZTA/AMA and to revised detail design.	C.100758	Apr 15	Oct 18	Construction	Additional scope added to the project on final detail design confirmed with AMA. This includes service relocations on Alex Evans St. and extension of existing rails on Motorway Bridge across SH 1 as well as some work on existing shared path on the bridge up to Canada St.

35497	K Road Cycleway	Providing a separated cycleway and streetscape enhancement in partnership with Auckland Council along Karangahape Road and Upper Queen St from K Rd to motorway overbridge.	C.100759	May 15	Feb 20	Detailed Design	Detailed design in progress. Resource consent application lodged - additional information requested and being provided. Ongoing engagement with businesses. Additional AT cycling funding being requested. Procurement of construction contractor being planned.
35498	Victoria St (East West Route) C/way	Midtown Cycleway (Victoria St) College Hill to Grafton Road. To address infrastructure deficit and improve accessibility through the provision of a cycling network for the interested but concerned user group.	C.100760	May 15	Nov 19	Detailed Design	Urban design review in progress which includes liaison with Auckland Design Office to determine the most appropriate way forward for ensuring higher quality expectations and opportunities for improved urban outcomes are explored. Impact on scope, cost and time will be assessed before design changes are implemented.
35499	Parnell Rd to Tamaki Drive Cycle Route	The Parnell to Tamaki Drive Cycle Route is planned to provide a safe, continuous, connected and appealing route for both confident and less confident cyclists to link with existing and planned cycle facilities on Tamaki Drive.	C.100876	Jul 15	Dec 19	Investigation	The project team is progressing investigation work through a multi criteria assessment of concept design options to determine AT's preferred design option. To assist with this assessment, AT's technical specialists participated in a workshop on 15 June 2018 to discuss and understand how new design guidelines have been applied to the project, and the opportunities and challenges associated with the options. The project team updated the local board on this option assessment process and design options early July 2018.

35500	Westhaven to CBD Cycleway	The purpose of the project is to deliver a commuter cycling facility linking Westhaven Drive with Quay Street.	C.100877	Jul 15	Jul 19	Detailed Design	The Westhaven to City Cycle Route Section 1 works were completed in November 2017. Consultation on the Market Place/Customs Street West/Nelson Street phase 3 was completed in October. An integrated cycleway/streetscape proposal is being considered for Market Place and Customs Street West as a result of consultation feedback. This has been shared with the Waitemata Local Board, Auckland Design Office and Development Programme Office. Approval is subject to funding.
35501	Herne Bay - Westhaven Cycleway	Herne Bay to Westhaven Cycleway - The purpose of this project is to address an infrastructure deficit and improve accessibility through the provision of a basic network of foot/cycle paths where key gaps are identified.	C.100878	Jul 15	Jul 19	Detailed Design	The project team are working through an urban design review in collaboration with Council's Design Office after which stakeholders will be updated. Detailed design will be completed late 2018 and construction start is targeting March 2019.

35502	Williamson Ave- K Rd Cycleway	Deliver a high quality link between Crummer Road and the Karangahape Road on Great North Road. That provides a safer route for existing cyclists, encourages more people on bikes while making bus journeys in the peak faster and more reliable.	C.100879	Jul 15	Dec 20	Detailed Design	The project team has developed a draft intersection layout to meet the safety and access requirements for all road users. This design options will be presented to the PCG in July once it is reviewed by the AT Network Management and Safety team and Walking & Cycling specialists. A concept design including urban design, lighting and project cost estimate will be completed upon the approval of the proposed intersection option. It is expected to engage a professional consultant to undertake project re-designs in August.
35503	Pt Chevalier - Herne Bay Cycleway	The purpose of this project is to address a infrastructure deficit and improve accessibility through the provision of a basic network of cycle facility where key gaps are identified. A system of prioritising and optimising investment linked to the adjacent cycle facility in the wider network and other local facilities.	C.100880	Jul 15	Aug 21	Detailed Design	A Community Liaison Group for the project has been established and the first two meetings held in May and June. The project team are working through an urban design review in collaboration with Council's Design Office. Detailed design should resume in October 2018.
35504	Federal Street W&C Safety Imp	W&C Project. Part of the Walking and Cycling safety bucket	C.101015	Jul 15	Jun 22	Construction	There is currently the Lower Federal Street loading zone consultation ongoing to help reduce congestion on the Lower Federal Street. There is minor works proposed at the back of the Auckland Courts to address the larger buses and emergency vehicles. There is current 8 weeks of public consultation feedback going on. The 9 Wolfe Street demolition is causing significant disruption expected until late August- mid September 2018.

35505	Franklin Road Enhancements	Renewal of carriage, footpaths, stormwater connections, street lighting, drainage, road surfacing, introduction of new on road cycleway and construction of new RAB at Wellington St. Prior to these works utility operators will be upgrading their assets.	C.101156	Feb 14	Aug 19	Construction	The roundabout at Wellington St has been constructed and open to traffic. Phase 1 (from Wellington St to Victoria St) completion is expected by September 2018 .
35506	Daldy Street Upgrade	Works include Daldy Street, and the linear park + central park.	C.101337	Jul 14	Dec 19	Detailed Design	Preferred contractor identified for the WQ Central Package. Expectation that contract award will occur mid-July with commencement of physical works in August 18 and completion anticipated December 2019. First stage of work will be along Daldy Street. Property acquisition agreements nearing completion for both the linear park (Mansons) and the central park (Infratil).
35508	Lower Albert St Bus Station Fit out	Delivery of a bus interchange in downtown area in Lower Albert St.	C.101581	Jan 18	Jun 22	Startup	LABI - Concept design being finalised in consultation with Precinct Properties and AT Metro. It is proposed to include the shelters as part of CRL streetscape works.

Network Management and Safety

Programme	Item	ID	Start	Finish	Status	Notes
35386	Minor Improvements	Improve pedestrian safety - Symonds Street, Khyber Pass and Newton Road Intersection Improvements	Apr 18	Jul 18	Construction started	
35387	Minor Improvements	Bayfield School - Intersection Narrowing/Pedestrian Refuge. Changes to intersection to improve safety for crossing. External consultation risk.	Feb 18	Mar 18	Construction Complete	
35388	Minor Improvements	Beach Rd/Churchall street intersection. Kerb buildout/median island/services.	Jan 18		Construction started	
35389	Minor Improvements	Quay Street - Smart Studs Installation on Queens Wharf. Install smart studs to enhance safety.	May 18	May 18	Construction complete	
35390	Minor Improvements	Tamaki Drive Handrail. Replacement of Handrail to meet AT standard specifications.	May 18		Construction started	

35392	Minor Cycling Improvements	Great North Road/Stadium Road. Lighting upgrade and raised pedestrian crossing at Stadium Road slip lane.		Feb 18	Jun 18	Construction	Delivery delay
35393	Minor Cycling Improvements	Great North Road shared path-Caltex. Upgrade footpath to shared path, new paired crossings at slip lanes and Western Springs Road, shared path crossing with cycle lights, raised tables and kerb realignments.		Oct 17	Jun 18	Consultation	Including internal consultation, local board and NZTA approval, and public consultation. No funding in 2018/19 has been allocated to fund this project.
35394	Regional New Footpaths Programme	New path - Auckland Domain Contribution.		Apr 18	Jun 18	Construction	

Cycling Safety and Promotional Programme

Programme	Item	ID	Start	Finish	Status	Notes	
35391	Cycling Education and Events	Delivered two learn to ride sessions for kids and families. Delivered five winter pit stops around the city centre. Supported the Women in Urbanism event at the Grey Lynn Pump Track. Supported the Big Bike Film Night event. Funding provided through AT Community Bike Fund to support For the Love of Bees Ride.		Apr 18	Jun 18	Complete	

Network Efficiency

Programme	Item	ID	Start	Finish	Status	Notes	
35400	Network Optimisation Programme	Park Road / Khyber Pass Rd right turn improvement		Apr 18	Jun 19	Not proceeding	Not proceeding due to design constraints (footpath becomes too narrow for the volume of pedestrians)
35401	Network Optimisation Programme	The Strand freight priority investigation		Apr 18	Jun 19	investigation	
35402	Network Optimisation Programme	Fanshawe St / Halsey St bus efficiency improvement		Jun 18	Jun 19	investigation	

Pedestrian Improvement

Programme	Item	ID	Start	Finish	Status	Notes	
35395	Minor Improvements	Installation of two raised zebra crossing on Carlton Gore Road		Jan 18	Dec 18	Construction Complete	
35397	Minor Improvements	Bayfield School intersection Changes to intersection to improve safety for crossing. External consultation risk.		Oct 17	Aug 18	Construction Complete	

35398	Minor Improvements	Shelly Beach Rd pedestrian refuge relocation.		Jul 18	Jun 19	In Detail Design Phase
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35399	Minor Improvements	St Georges Bay Rd pedestrian crossing facility.		Jul 18	Jun 19	In Detail Design Phase
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Road Safety

Programme	Item	ID	Start	Finish	Status	Notes
35396	Minor Improvements	Kerb buildout/median island/services on the Beach Road / Churchill Street intersection	Jan 18	Dec 18	Construction started	

Road Safety Campaigns, Education and Events

Programme	Item	ID	Start	Finish	Status	Notes
35384	Community and Road Safety Programme	Delivered a social media campaign targeting the safety of young drivers. Delivered a compulsory breath testing operation with NZ Police. Delivered a 'Red Means Stop' promotion with NZ Police. Delivered child restraints technician training to Te Rakipae Whenua kohanga reo and kura staff. Delivered a learner licence programme to at risk young drivers with virtual reality equipment. Delivered a motorcycle and scooter breakfast in partnership with NZ Police at MOTAT.	Apr 18	Jun 18	Complete	
35385	Community and Road Safety Programme	Will deliver a learner licence programme to at risk young drivers with virtual reality equipment at St Peters College	Jul 18	Sep 18	On-going	

Parking Services

Programme	Item	ID	Start	Finish	Status	Notes	
35150	Parnell (Lower St Georges Bay Road) Paid parking	Paid parking was proposed for the lower end of St Georges Bay Road and surrounding streets to control the high demand for parking, improve availability and customer access. The project went live in early June.	C.001812	Dec 17	Jun 18	Live	
35151	Grafton Residential Parking Zone	The Grafton Residential Parking Zone will look at improving access to parking in the residential streets for residents and visitors. The Zone will be paid parking with exemption permits for residents and businesses within the zone. The Zone will be going live in July.	C.001648	Dec 16	Jul 18	Implementati on	Go live in July 2018

35152	Parnell Parking Improvements	The project is proposing a series of parking improvements across most of Parnell. This is based on recommendations from the Parnell Parking Study completed in 2016. Consultation finished in January and amendments to the proposals are being worked on to reflect the consultation feedback.	C.001812	Sep 17	Dec 18	Consultation review	Consultation feedback report due out in July
35153	Grey Lynn/Arch Hill Residential Parking Zone	The Grey Lynn/Arch Hill Residential Parking Zone will look at improving access to parking in the residential streets for residents and visitors. Consultation finished in January and amendments to the proposals are being worked on to reflect the consultation feedback.	C.001648	Sep 17	Sep 18	Consultation review	Consultation feedback report due out in July

Public Transport

Programme	Item	ID	Start	Finish	Status	Notes
35139	Rail Improvements	Installation of Platform & Door Markers has been completed at Grafton.	Rail		Aug 18	On-going
35140	Rail Improvements	Installation of Platform & Door Markers is underway at Britomart.	Rail		Aug 18	On-going
35141	Rail Improvements	Installation of Platform & Door Markers is underway at Newmarket.	Rail		Aug 18	On-going
35142	Rail Improvements	Parnell Station HOP Security Gates are expected to become operational in September 2018.	Rail		Sep 18	On-going
35143	Rail Improvements	Construction commenced in December 2017, for the removal of the Sarawia Street Level Crossing, and completion is planned for July 2018.	Rail		Jul 18	On-going
35144	Rail Improvements	Construction of the footpath through Carlaw Park, to Parnell Station, is due to be completed in September 2018.	Rail		Sep 18	On-going

Road Corridor Delivery

Streetlighting						
Programme	Item	ID	Start	Finish	Status	Notes
35521	Upgrade	Streetlighting improvement Hobson St CBD		Mar 18	Jun 18	In Progress
35522	Renewals	Power Line undergrounding Franklin Rd		Nov 17	Jan 19	In Progress
35523	Renewals	Power Line undergrounding Sarsfield St		Dec 17	Jul 18	In Progress
35524	Collaboration	Albert Park, convert to LED's for Parks Dept		Feb 18	May 18	In Progress

Strategy

Programme	Item	ID	Start	Finish	Status	Notes
35027	Wellesley Street Bus Improvements project		Mar 16	Mar 19	DBC about to commence	
35028	North West Rapid Transit Corridor Indicative Business Case - Proposed Northwestern Busway		Aug 16	Dec 17	Scoping for next stages to commence in July	

Regional

Assets and Maintenance

Programme	Item	ID	Start	Finish	Status	Notes	
35475	Double decker network mitigation works	Mitigation works on identified risks for Double decker buses such as building verandas, street furniture & signage, low hanging power/phone lines, service poles, overhanging trees, low bridge structures to allow the passage of double decker buses.	C.100553	Jul 14	Jun 24	Construction	Manukau Road route – Physical works almost complete. Beginning trials prior to implementation. Remuera Road route – Investigation complete. Consultation underway, preparing detailed designs and starting physical works.

Major Capital

Programme	Item	ID	Start	Finish	Status	Notes	
35474	PT Safety Security & Amenity	Enhancing station safety, security and amenity. Current projects include electronic ticket gating at Henderson, Manurewa, Middlemore, Papatoetoe and Papakura in addition to the trial and installation of gap filler at Fruitvale Road, Baldwin Ave and Sunnyvale stations.	C.100206	Jul 13	Jun 20	Detailed Design	Manurewa and Henderson ticket gates are operational. The pedestrian level crossing at Papatoetoe Station has been permanently closed. Ticket gates to be operational at Papatoetoe Station in July. Ticket gates to be installed at the remaining stations Middlemore, Papakura, Glen Innes and Grafton.

Network Management and Safety

Programme	Item	ID	Start	Finish	Status	Notes	
35345	Minor Cycling Improvements	Reactive Works Programme. Chicane removals, misleading edge line removal and skid resistance testing.		Apr 18	Jun 18	Construction	
35346	Regional New Footpaths Programme	New footpaths - Rolleston Road, Hibiscus Coast Highway, Rolleston Road, Stanmore Bay Road, Kahika Road, Tapu Street and Wattle Farm Road.		May 18	Jun 18	Construction	
35347	Regional New Footpaths Programme	New footpaths - Spencer Road, Noel Avenue, Woodlands Park Road, Oue Road, and Selfs Road.		Nov 17	Jun 18	Consultation	

35348	Regional New Footpaths Programme	New footpaths - Grey Street, Great South Road, King Street, Levy Road, Sunset Road, Upper Queen Street, South Lynn Road, Sea View Road, Manuel/Bankside Road, Shelly Beach Parade, West Hoe Heights, Opanuku Road and Walters Road.		Mar 18	Jul 18	Scheme design	
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Cycling Safety and Promotional Programme

Programme	Item	ID	Start	Finish	Status	Notes
35344	Cycling Education and Events	Delivered the Bike Safe Cycle Skills education programme in schools across Auckland.	Apr 18	Jun 18	Complete	

Public Transport

Programme	Item	ID	Start	Finish	Status	Notes
35113	Public Transport Operating Model (PTOM)	Bus: • South, West and Eastern Public Transport Operating Model (PTOM) agreements implemented. • Central PTOM agreements signed; services to commerce 8 July 2018. • North PTOM agreements signed; services to commerce September 2018. - Tranzit has signed agreements for one unit - NZ Bus has signed agreements for three units - Bayes has signed an agreement for one unit - Go Bus has signed an agreement for one unit - Ritchies has signed agreements for six units - Birkenhead has signed agreements for three units. • Waiheke consultation completed. Report is being written. Ferry: • Discussions with the proposed preferred tenderers are complete. • A revised ferry service strategy is the subject of a separate board paper.	Rail/Bus/ Ferry	Oct 14	On-going	On-going
35114	Rail Improvements	Train Patronage for the current Financial Year is currently behind target, with final results due in the first week of July.		Jul 18	On-going	
35115	Rail Improvements	Since the start of the financial year, we have operated over 168,000 train services. Punctuality for the last financial year was 96.1%, and Reliability was 97.7%.			On-going	On-going
35116	Rail Improvements	The Right Time departure KPI, introduced in July 2017 is achieving 87%, against a target of 86%. The introduction of this KPI has also had a demonstrable benefit across the Network. (Right Time is defined as the number of services that depart between 0-59 seconds of the scheduled departure time).		Jul 17	On-going	On-going
35117	Rail Improvements	Customer Satisfaction decreased by a further 0.9% to 92.5% in the latest Customer Satisfaction survey - the second consecutive decrease. In order to prevent any further falls, we have undertaken a full review with Transdev, and implementing an Improvement Plan to address the highlighted issues.		Jun 18	On-going	

35119	Rail Improvements	Due to an increased instances of Graffiti on the EMU's, a security review of the at risk areas and stabling sites has been carried out and recommendations provided to be actioned. A number of projects are now underway to secure those facilities from further vandalism.	Rail	Sep 18	On-going
35120	Rail Improvements	The new Auckland Train Timetable has been agreed, and will be introduced on Sunday 26 August. Key features of the new Timetable are noted below: • Improved journey times across the Southern, Eastern & Western Lines, including further reduced dwell times. • An increase to three trains per hour, from 0700-1900, across the Southern, Eastern & Western Lines at Weekends, and Public Holidays, up from two trains per hour. • PM Peak will transition from the 10-minute frequency to a 20-minute frequency from 7pm until 8pm, and to a 30-minute frequency thereafter. • Services to Parnell Station would be increased to include all Western Line services, throughout the day. Currently, Western Line services only operate to Parnell after 7.00pm, and at weekends. • Pukekohe Shuttle services would continue to operate three trains per hour during the Morning and Afternoon peaks, with an increase to two trains per hour during inter-peak periods and at weekends, up from one train per hour. • Later night services on Friday evening's.	Rail	Jun 18	On-going
35121	Rail Improvements	CRL enabling works are continuing at Britomart. Work has been completed on the installation of temporary Train Crew accommodation at the end of Platform 5. This is now operational. Work has commenced on the demolition of the former train crew accommodation behind the platform level escalators. The CPO building has now been successfully underpinned to allow for excavation of the CRL tunnels.	Rail	Jun 18	Complete
35122	Rail Improvements	Due to an increase in trespass incidents across the rail network, Auckland Transport and KiwiRail are working with a specialist security consultancy to provide additional recommendations to both reduce the number of trespass incidents, but to also reduce the safety risk to those people who choose to access the rail corridor. Further, by adding these additional protection measures to the rail corridor, we would also expect to see a corresponding reduction in near miss incidents.	Rail	On-going	On-going
35123	Rail Improvements	Road level crossings & Rail Overbridges-Working with AT Roading to implement improvements to signage, medians, road markings, etc to improve safety.	Rail/Road	Jun 18	Complete

35124	Rail Improvements	We have recorded an increase in road vehicle collisions with Level Crossing barrier arms since the start of the financial year. To help reduce the risk that this causes to both train operations and vehicle drivers, we are working with colleagues in AT Transport Operations to review the placement of additional fixed or mobile CCTV camera's to help find those responsible. We will also be introducing CCTV Analytics to fully understand the level of risk, and review the required management and mitigations that may need to be introduced. If an offence is detected, photographs of the incident are saved and verified.	Rail/Road	Sep 18	On-going
35125	Rail Improvements	Phase two of the Railway Station data enrichment project will be introduced in July. In addition to Phase one which included non-stopping services, this phase will now trigger scrolling messages and will include train length (three car or six car trains), and train station routing/calling at information.	Rail	Jul 18	On-going
35126	Rail Improvements	The CRL Train Plan (proposed Timetable), has been agreed by the AT Board. Further analysis is underway to determine the future requirements including future Train Fleet, Stabling and Maintenance requirements.	Rail	Dec 18	On-going
35128	Rail Improvements	Pedestrian level crossings 3 year programme to install automatic pedestrian gating at every crossing in the Auckland Metro has started with work on the Western Line. Gates have now been installed at the following pedestrian crossings - Metcalfe Road, Glenview Road, Rossgrove Terrace, Asquith Avenue, Fruitvale Road, Lloyd Avenue and at Woodward Road at end of July 2018.	Rail/Pedestrian	Jul 20	On-going
35129	Rail Improvements	Eighteen of our network stations will soon receive new energy efficient LED lighting, replacing the current fluorescent lights. Manufactured in New Zealand, these LED Lights will help Auckland Transport realise important benefits, such as reduced energy and maintenance bills. The improved lighting is also expected to improve customer satisfaction and station safety.	Rail	On-going	On-going
35131	Rail Improvements	Trial of flashing tactiles at Glen Innes, Mt Eden & Homai Pedestrian Crossings. Video Analytic cameras installed at Glen Innes and Mt Eden to monitor crossing compliance. Completion of installation by August 2018.	Rail	Jul 18	On-going

35132	Rail Improvements	We are in the final stages of introducing Automated Station Platform Announcements across our Rail network. The introduction of automated public announcements at our Stations will increase the level of Customer awareness, and safety at our stations. Initially intended to aid our blind and partially sighted customers, the pre-recorded automated announcements will also provide routine safety information and instructions aimed at inexperienced passenger, such as platform information, next destination, etc. The project will be introduced in two phases, with our first station (Parnell) going live on 2 July, with all Stations due to be complete by early September.	Rail	Sep 18	On-going
35134	Rail Improvements	We have recently introduced Te Reo messaging onboard our EMU Train Fleet. This initial phase now includes bi-lingual messaging covering key safety messages, start of journey, and mid journey messaging. We have encountered a number of problems with the audio quality, primarily relating to the volume – this is being addressed with an upcoming software fix that should be available by late July. Further Te Reo scripts will be added to the current playlist, following an exercise to refine the current number of messages. This will meet customer feedback to minimising the current number of messages.	Rail	Sep 18	On-going
35135	Rail Improvements	We have started working with BT to scope the installation requirements for new LCD PIDs at selected Stations across the Western Line (in this first phase), all of which are due to be in place by the end of July. Our initial renewal stations are Parnell, Newmarket, Grafton, Kingsland and Morningside, as we've identified these as the Stations that would be most affected by the single line working, required for the construction of the CRL. Linked with our introduction of the enrichment project, and automated announcements, these new double-sided PIDs will increase Customer awareness and safety at each Station. During CRL construction, we have to operate single line working, Customers will be warned of non-stopping services, the train service destination and also the service consist (3 car / 6 car), both audibly and visually.	Rail	Sep 18	On-going
35136	Rail Improvements	With the introduction of Te Reo, we've also introduced a change to the front and side destination displays on the electric trains, which will now show the line name in addition to the destination and replaces the current use of "via Panmure" or "via Newmarket" to indicate the route. This change will help customers identify the route to Britomart from stations served by more than one line. Customer feedback was that the "via Newmarket" and "via Panmure" method currently used is not always helpful - such as for identifying Southern Line trains that stop at Parnell.	Rail	Jun 18	Complete

Strategy

Programme	Item	ID	Start	Finish	Status	Notes
35020	Supporting Growth: Transport Networks for Growth		Nov 15	Dec 22	DBC/In Progress	The Supporting Growth programme (formerly known as the Transport for Future Urban Growth programme) has now formed an Alliance to investigate, and route protect the preferred networks needed to support future urban growth areas (greenfields areas) over the next 30 years. It will be developed by a new planning alliance comprised of Auckland Transport, the Transport Agency, Aecom, Beca, Bell Gully and Buddle Finlay. • The Alliance is working with our partners to confirm the preferred network from the 2016 Programme Business Case and commence development and identification of a short-list of corridor options by the end of 2018. • We are working closely with Council to respond to ongoing land use and community development, including working with them on the Structure Planning that Council has underway, (e.g. Warkworth, Silverdale West, Drury and Pukekohe / Paerata). • Mid-August (but running through September and October) the Alliance will commence community and stakeholder engagement on the short-list options that have been identified. • We want to work with Local Boards to get their early input into the short-list options (before community engagement commences). And we will present more detail in the July Local Board Cluster Meetings.
35021	North Shore Rapid Transit Network Study		Dec 15	Dec 17	Study/PBC Complete	This work is being undertaken to provide an updated view on public transport requirements for achieving strategic growth and the most appropriate options to meet the future needs of the North Shore. The Programme Business Case (PBC) was finalised in December but formal endorsement is pending central government confirmation of regional RTN direction and funding. The likely first next step in business case development is likely to focus on enhancements to the Northern Busway.