

Manukau Orchestral Society Incorporated

Legal status:	Incorporated Society	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: 25th Fireworks

Location:	BNZ Theatre, Vodafone Events Centre, 770 Great South Road, Auckland		
Summary:	<p>The fourth and final concert of the Manukau Symphony Orchestra's 25th anniversary year explodes into some of the most heart-warming and celebratory music from some of the world's most famous composers – featuring an irresistible combination of evocative melodies, swirling virtuosic tunes and a world-renown NZ soloist who took to the stage with the MSO for the very first time 25 years ago. MSO looks forward to presenting a lively yet moving evening of celebratory music in the heart of Manukau at the Vodafone Events Centre.</p> <p>Our event will also provide a pre-concert celebration of our history and to hold a post-concert celebration looking towards a vibrant future in symphonic arts in our community of South Auckland.</p>		
Focus specific:	<p>Event producer/contractor/3rd party:</p> <p>Environmental benefits:</p> <p>Building/site accessible or visible to the public:</p> <p>Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: ,</p>		
Dates:	10/11/2018 - 24/11/2018	Rain dates:	-
People delivering:	102	People reached:	95-100 players, 600+ audience
% of participants from Local Board	18%		
Promotion:	<p>Supporters newsletters mailed/emailed out to contact list of approximately 12,000. Promotional materials displayed and distributed in libraries, arts centres and community Centres.</p> <p>Press release and concert ticket giveaways to Courier & Times Newspapers.</p> <p>Facebook Posts promoting the event and directing to MSO's website.</p> <p>Billboard display in local areas such as Stockade Hill, Howick.</p>		

Community benefits

Identified need:

We have served this community for 25 years, demonstrating a positive need, receiving near full house attendance regularly, to the 4 - 5 symphonic concerts we present per year.

Identified community outcomes:

The orchestra begins rehearsals at Te Tuhi Centre for the Arts in Pakuranga on November 10, working with MSO Musical Director Uwe Grodd and extraordinary NZ pianist Michael Houstoun over

the course of 7 rehearsals to bring this vibrant programme to the audiences and communities of Manukau.

Throughout this period, the volunteer community musicians work closely with professional musicians in the MSO's 'Players as Mentors' programme, whereby the orchestra is able to leverage the skill and talent of these professional players to educate talented and keen community musicians as they explore a full symphony orchestra experience. In this way the benefits are both internal and external; in that the MSO deliver a high-quality product to their audiences whilst further developing the capacity, skill and talent of the community musicians that are the foundation of the ensemble therefore assisting the development of the organisation as an artistic entity.

Alignment with local board priorities:

Franklin

- support initiatives that celebrate our arts, culture and heritage, and help create a vibrant local art scene

Our initiative is to commemorate 25 years of service to the cities of Manukau and Auckland. To provide a pre-concert celebration of our history and the music that we have performed over these years; to present an inspirational performance where we will be joined by present and former players of the MSO; and to hold a post-concert celebration looking towards a vibrant future in symphonic arts in our community of South Auckland. The project celebrates our arts and culture by bringing live Western Classical music (orchestral) to audiences at the Vodafone Events Centre, Manukau.

Collaborating organisation/individual	Role
Uwe Grodd	Conductor and Music Director
Michael Houstoun	Piano Soloist

Demographics

Māori outcomes:	N/A
Accessible to people with disabilities	Yes - Using an accessible venue - the Vodafone Events Centre is disability accessible.
Target ethnic groups:	All/everyone
Promoting Smoke Free:	The venue and its environs are smoke-free
Zero waste minimisation	None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested:	\$11719.00
Requesting grant for:	For rental and technical requirements for our performance at the Vodafone Events Centre.

If part funded, how would you make up the difference:

More volunteer hours.

Cost of participation: No cost to participate in musical performance. Audience tickets available from \$15 - \$70.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$12,225.00	\$22,908.00	\$15,000.00	\$8,000.00

Expenditure item	Amount
Multi-Media Technical Costs	\$6,136.00
Vodafone Events Centre Venue Hire	\$6,089.00

Income description	Amount
Concert Related Donations and Sponsorship	\$8,336.00
Concert Incoming - Ticketing	\$12,000.00
Other -	\$2,572.00

Other funding sources	Amount	Current Status
Auckland Council Strategic Relationship	\$10,000.00	Approved
2nd Nature Trust Sponsorship	\$5,000.00	Approved

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
1600		\$32,880.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1807-312	Funding assistance toward administration of MSO development programmes and initiatives 2017/2018 Howick Local Grants, Round Three - Project in progress	Approved \$1,969.00
Reg!C18_2_S R02	Regional Arts & Culture Grants Programme 18_2 Strategic Relationship - Awaiting Payment	Approved \$20,000.00
RegPr18_200 007	'Joy and Passion' MSO Concert 2 2018 Regional Arts & Culture Grants Programme 18_2 Projects - Assessment 18_2	Declined \$0.00
RegSREOI18_		Undecided

200004	Regional Arts & Culture Grant Programme 18_2 SR EOI - Submitted	\$0.00
QR1814-121	"Homeland" 2017/2018 Papakura Quick Response, Round One - Acquitted	Approved \$1,000.00
QR1810-131	"Homeland" 2017/2018 Manurewa Quick Response, Round One - Acquitted	Approved \$2,000.00
QR1707-424	"Classics" 2016/2017 Howick Quick Response, Round Four - Acquitted	Approved \$3,000.00
QR1710-301	"Romance" 2016/2017 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1707-305	"Romance" 2016/2017 Howick Quick Response, Round Three - Acquitted	Approved \$3,000.00
RegAC17_2_S R_014	Regional Arts and Culture Grant Programme 17_2 Strategic Relationship - Assessment 17_2	Approved \$10,000.00
RegAC17_2_0 43	"Classics" Concert Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Declined \$0.00
CCS17_2_130	"Classics" Concert Creative Communities Scheme 2017_2 - South Committee 17_2	Approved \$7,800.00
QR1714-312	"Romance" 2016/2017 Papakura Quick Response, Round Three - Acquitted	Approved \$1,500.00
QR1703-312	"Romance" 2016/2017 Franklin Quick Response, Round Three - Review accountability	Approved \$2,000.00
QR1707-223	Maintain Manukau Symphony Orchestra Office and Rehearsal space. 2016/2017 Howick Quick Response, Round Two - Declined	Declined \$0.00
CCS17_1_185	"The Romantic" concert Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	Approved \$7,000.00
17_1_SR_018	Regional Arts and Culture Grants Programme 17_1 Strategic Relationship - Assessment 17_1	Approved \$10,000.00
REF16S00016	Kotahitangi-Unity Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
RegAC16_1_0 46	Website development Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Declined \$0.00
RegAC16_1_0 45	Proms (Oct 2015), The Masters (Dec 2015), From Vienna (March 2016) Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Approved \$15,000.00
RegAC16_1_0 38	Manukau Symophony Orchestra establishing strong governance and management Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Approved \$50,000.00
REF1600041	Auckland Choral presents Carmina Burana Regional Event Fund 2015/2016 - Paid	Approved \$4,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

New Zealand Dance Advancement Trust

Legal status:	Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: 2019 Youth & Community Engagement Programme

Location:	Auckland Region		
Summary:	<p>NZDC's Youth and Community Engagement Programme is a commitment to foster young people's access to high-quality arts experiences and provides a series of participatory/performance opportunities.</p> <p>2019 includes:</p> <ol style="list-style-type: none"> 1. MATARIKI FOR TAMARIKI - Māori dancer/choreographer Sean MacDonald (Ngāti Kahungunu, Ngāti Raukawa) creates a whole whānau work called 'Kaleidoscope' during 2019 Matariki. 2. TĀMAKI TOUR- delivery to schools across Tāmaki-Makaurau, allowing students access to high-quality dance performances and workshops. 3. YOUTH SEASONAL SCHOOLS - Giving talented young dancers ages 12-18 the opportunity to develop their skills, NZDC hosts three seasonal school programmes. 4. FEISTY FEET - Running parallel to our Youth programmes are our seniors' dance class 'Feisty Feet'. 		
Dates:	13/02/2019 - 31/07/2019	Rain dates:	-
People delivering:	18	People reached:	1200
% of participants from Local Board	6%		
Promotion:	We plan to promote this project digitally on our website, social media and send out direct emails about this project.		

Community benefits

Identified need:

Since the establishment of NZDC in 2012, we have dedicated ourselves in connecting all walks of lives using dance as the art form. In 2017, we delivered to over 64 school workshops, 16 school performances, and over 190 public workshops and classes; engaging with a total of 7,536 youth and seniors through our Youth & Community Programme. We have positively influenced the lives of many and supported heaps of young dancers with scholarships to attend our Youth Seasonal School delivered by professional dancers. We believe with support from the local boards, we will be able to continue shaping the artistic landscape of Aotearoa while connecting with the communities of Tāmaki Makaurau.

Identified community outcomes:

The key outcome of this project is to encourage inclusiveness and increase participation from members of our community. By bringing this project to schools, we would be able to engage with

young people while educating them about Māori culture and tradition in the context of Matariki. We hope to take young people across Tāmaki Makauaru and our audience on a journey of cultural exploration and deepen understanding of the Māori connection to the land of Aotearoa.

Alignment with local board priorities:

Franklin

- support initiatives that celebrate our arts, culture and heritage, and help create a vibrant local art scene

As part of NZDC's 2019 Youth & Community Engagement Strategy, 'Matariki for Tamariki' focuses on connecting with youth, families and different communities across Tāmaki-Makaurau. It is collaboration with Māori dancer/choreographer Sean MacDonald (Ngāti Kahungunu, Ngāti Raukawa) to create a whole whānau work - 'Kaleidoscope' - that honours Papatūānuka then continues on celestial pathways and navigation by way of the stars of our tupuna through to individual characteristics of the Matariki stars. The work embraces Māori belief and the influences of Matariki stars on the landscape of Aotearoa and the people of this land.

Integrated with NZDC's Tāmaki Tour which is delivered annually to schools across Tāmaki-Makaurau, Sean's work 'Kaleidoscope' will be performed, followed by a creative workshop where students will be able to contribute towards the developing work based on their interpretation of Matariki. Embracing creative thoughts of students across Tāmaki-Makaurau, Sean will create the final 45 mins choreographic work that illustrates his definition of Matariki reflecting past, present and future. The idea of engaging with local schools is to involve students and encourage active participation to celebrate the vibrant arts and cultural scene of our shared community.

Collaborating organisation/individual	Role
Sean MacDonald	Choreographer
Claire O'Neil	Industry Mentor
Auckland Live	Venue provider
Māngere Arts Centre	Venue provider
Te Oro	Venue provider (TBC)

Demographics

Māori outcomes:	<i>Māori involvement in the design/concept</i> This project will fulfil three of the above outcomes; through collaboration with Māori choreographer Sean MacDonald to develop a work inspired by Matariki, and the landscape of Aotearoa. Created for 'Matariki for Tamariki', Sean's work celebrates the traditions and stories inherited from Māori ancestors through the lens of contemporary dance. By reaching out to youth of local communities including the predominantly Māori and Pasifika populated areas including Māngere, Manurewa, Henderson-Massey and other communities across Tāmaki Makaurau, we hope to encourage participation from the Māori community in the creative process of 'Kaleidoscope'.
Accessible to people with disabilities	No -
Target ethnic groups:	All/everyone

Promoting Smoke Free: Breath is vital to life and vital to dance. Our dancers are excellent role models to students and demonstrate the connection between health and happiness in our post show Q & A sessions.

Our dancers will explain how smoking negatively impacts on fitness levels to the young students in the workshops. We will also happily take on any advice from Auckland Council workers on how we can best promote smoke-free messages.

Zero waste minimisation None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	35%	35%	10%	%	20%	%

Financial information

Amount requested: **\$51450.00**

Requesting grant for: To be able to deliver the multi-faceted Youth & Community Programme, we would like to request funding towards costs of venue hire, studio hire and the artistic cost for:

- Dance Education Coordinator
- Artistic Executive
- Production Manager
- Dancers
- Senior Dance Tutors

If part funded, how would you make up the difference:

Any amount would be helpful in the cost of delivering workshops and performances to local schools. We would like to keep the cost to schools minimal or free of cost to accomplish our mission of making art accessible for all. Therefore, we would still like to deliver this project even if only part of it is funded. However, this would mean that we are not able to reach as many schools and students as we originally hoped for and we may also need to charge schools a small fee to deliver our performances and workshops instead of making it free.

Cost of participation: Feisty Feet: \$10 per class

Total expenditure	Total income	Other grants approved	Applicant contribution
\$223,551.05	\$11,000.00	\$51,000.00	\$77,418.00

Expenditure item	Amount
Studio Hire	\$4,000.00
Subud Hall Venue Hire	\$1,665.00
Takapuna War Memorial Hall Venue Hire	\$1,665.00
Artistic Executive/Rehearsal Director	\$7,200.00

Production Manager	\$3,600.00
Dance Education Manager	\$42,000.00
Mid-Career Dancer (Carl Tolentino)	\$2,850.00
Mid-Career Dancer (Chrissy Kokiri)	\$2,460.00
Mid-Career Dancer (Katie Rudd)	\$2,460.00
Contracted Dancer (Bree Timms)	\$2,250.00
Contracted Dancer (Raisedinland lose)	\$1,800.00
Contracted Dancer/Tutor	\$3,150.00
Senior Dance Tutor	\$2,775.00
Senior Dance Tutor	\$2,775.00
Other costs that aren't applicable in this application	\$142,901.05

Income description	Amount
Feisty Feet \$10 per class, up to 400 attendance	\$4,000.00
Seasonal School Registration \$350, up to 20 paid participants	\$7,000.00

Other funding sources	Amount	Current Status
Creative New Zealand	\$26,000.00	Approved
Foundation North	\$25,000.0	Approved

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
600	0	\$12,000.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
RegPr19_1_000 32	Regional Arts and Culture Grant Programme 19_1 Projects - Assessment 19_1	Undecided \$0.00
RegPr19_1_000 22	Matariki for Tamariki Regional Arts and Culture Grant Programme 19_1 Projects - Assessment 19_1	Undecided \$0.00
MB1819-151	2019 Youth & Community Engagement Programme 2018/2019 Multi-board Local Grants, Round One - SME Assessment completed	Undecided \$0.00
QR1901-27	2018/2019 Youth & Community Engagement Programme - Feisty Feet 2018/2019 Albert-Eden Quick Response, Round One - SME assessment completed	Undecided \$0.00
LG1821-222	NZDC Youth & Community Engagement Programme	Declined

	2017/2018 Whau Local Grants, Round Two - Declined	\$0.00
ASF1820-035	2018 Waitematā Accommodation Support Fund - Project in progress	Approved \$8,000.00
LG1810-244	Dancing Toward A Better Day - NZDC Youth Engagement Program 2017/2018 Manurewa Local Grants, Round Two - Project in progress	Approved \$1,400.00
Reg!C18_2_SR05	Regional Arts & Culture Grants Programme 18_2 Strategic Relationship - Assessment 18_2	Approved \$50,000.00
QR1820-321	Are We There Yet - Senior & Youth Dance Collaboration with AWMM 2017/2018 Waitematā Quick Response, Round Three - Project in progress	Approved \$1,500.00
RegSREOI18_200009	Regional Arts & Culture Grant Programme 18_2 SR EOI - Submitted	Undecided \$0.00
QR1803-206	The New Zealand Dance Company - Youth Engagement Programme 2017/2018 Franklin Quick Response, Round Two - Declined	Declined \$0.00
LG1808-211	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Kaipātiki Local Grants, Round Two - Project in progress	Approved \$3,000.00
RegAC18_1_00004	The New Zealand Dance Company's April - July Outreach in Tamaki Makaurau Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$5,000.00
RegAC18_1_00005	Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$12,500.00
LG1806-138	NZDC Youth & Community Engagement Programme 2017/2018 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1811-133	NZDC Youth & Community Engagement Programme 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
QR1819-110	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Waitākere Ranges Quick Response, Round One - Declined	Declined \$0.00
QR1803-102	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1802-114	The New Zealand Dance Company Youth/ Community Engagement Programme Delivery 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1820-115	NZ Dance Company's Youth & Community Engagement Programme 2017/2018 Waitematā Local Grants, Round One - Acquitted	Approved \$1,350.00
LG1815-110	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Puketāpapa Local Grants, Round One - Project in progress	Approved \$3,000.00
QR1814-101	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Papakura Quick Response, Round One - Acquitted	Approved \$2,000.00
QR1812-104	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Ōrākei Quick Response, Round One - Declined	Declined \$0.00
LG1807-124	The New Zealand Dance Company Youth Engagement Programme 2017/2018 Howick Local Grants, Round One - Project in progress	Approved \$1,500.00
QR1813-104	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Project in progress	Approved \$1,000.00
QR1805-106	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Henderson-Massey Quick Response, Round One - Project in progress	Approved \$1,000.00
QR1719-409	The New Zealand Dance Company Youth Engagement Programme for St. Leonards School. Waitākere Ranges Quick Response, Round Four, 2016/17 - SME assessment completed	Undecided \$0.00
QR1710-414	The New Zealand Dance Company Youth Engagement Programme at Papakura High School 2016/2017 Manurewa Quick Response, Round Four - Withdrawn	Withdrawn \$0.00

QR1710-407	The New Zealand Dance Company Youth Engagement Programme at Whakatakapokai 2016/2017 Manurewa Quick Response, Round Four - Acquitted	Approved \$2,000.00
ASF1720-003	2017 Waitematā Accommodation Support Fund - Acquitted	Approved \$8,000.00
QR1702-414	'Kiss The Sky' Diversity Project Devonport-Takapuna Quick Response, Round Four, 2016/17 - Acquitted	Approved \$2,000.00
RegAC17_2_007	The New Zealand Dance Company's 2017/18 Productions for Auckland Audience Development Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Approved \$15,000.00
RegAC17_2_SR_005	Regional Arts and Culture Grant Programme 17_2 Strategic Relationship - Assessment 17_2	Approved \$30,000.00
RegAC17_2_017	Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Declined \$0.00
QR1702-224	New Zealand Dance Company Production 'Kiss the Sky' Auckland premiere at the Bruce Mason Centre Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1720-235	Rental of storage space for equipment used across NZDC's performances and workshops 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
17_1_SR_009	Regional Arts and Culture Grants Programme 17_1 Strategic Relationship - Assessment 17_1	Approved \$20,000.00
17_1_020	Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Approved \$10,000.00
LG1720-126	Ceremonial Dance Performance by Seniors Marking Remembrance Sunday at The Auckland War Memorial Museum 2016/2017 Waitemata Local Grant, Round One - Acquitted	Approved \$1,750.00
CASF_161700082	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$3,750.00
CASF_161700041	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$3,900.00
RegAC16_2_145	Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
RegAC16_2_126	The New Zealand Dance Company's 2016 Productions for Auckland Audience Development Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Approved \$15,000.00
REF16S00033	New Zealand Dance Company Double Bill Auckland Season at Q Theatre + Tamaki Schools Tour Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Declined \$0.00
REF16S00033	New Zealand Dance Company Double Bill Auckland Season at Q Theatre + Tamaki Schools Tour Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Declined \$0.00
REF16S00023	Tempo Dance Festival 2016 Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
REF16S00009	Maori ChoreoLab/Te Kanikani Whakamatau Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
QR1620-225	New Zealand Dance Company - Yep! Auckland Autumn School 2015/2016 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1601-206	DANZ Auckland digital dance project 2015/2016 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
LG1616-153	Lumina - North Island Tour Rodney Local Grants Round One 2015/16 - Declined	Declined \$0.00

RegAC16_1_03 9	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Approved \$25,000.00
RegAC16_1_02 9	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

ADFC Ltd

Legal status:	Limited Liability Company	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Auckland Drum Fest

Location:	Vodafone Events Centre, 770 Great South Rd, Manukau		
Summary:	<p>The Auckland Drum Fest is a one day event to be held during the school holidays in April, 2019. The event seeks to get people from all ages, backgrounds and skill levels excited about drums, drummers and drumming. ADF is quite a broad event that includes performances, workshops, clinics, product displays and a focus on the sharing of knowledge.</p> <p>It's a truly inclusive event where you'll find young children who are just starting out on the instrument learning and laughing alongside seasoned pro drummers who are all there for the same reason- their mutual love of all things drum. ADF will no doubt inspire passion for musical creation, performance and comradery across the New Zealand drumming community</p>		
Dates:	27/04/2019 - 27/04/2019	Rain dates:	-
People delivering:	4 main and 20-30 volunteers	People reached:	700-1000 on the day
% of participants from Local Board	30%		
Promotion:	Most of our advertising will be on social media, we plan to advertise (posters and flyers) to all the local schools, and we aim to get some free coverage from the local newspapers.		

Community benefits

Identified need:

The first Auckland Drum Fest held in Feb 2017 was a huge success, the first time an event of this size was held in NZ. The feedback from parents was great. This year we plan to make it completely free for all under 16 students. We do believe there is a need for this as nowhere else can students get so much on so many different types of drumming.

Identified community outcomes:

We plan to get as many local schools involved to get not only their drum student but students who wish to looking into get into some form of drumming, drum kit, bucket drumming, African, Polynesian, Japanese etc

Alignment with local board priorities:

support initiatives that celebrate our arts, culture and heritage, and help create a vibrant local art scene

By providing a whole day of drum education, performances and clinics, students from local school will be given the chance to perform, compete in the drum off with others.

Collaborating organisation/individual	Role
None identified	None identified

Demographics

Māori outcomes:	N/A
Accessible to people with disabilities	Yes - The venue is fully wheelchair accessible.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	We can have signage on the day of event
Zero waste minimisation	Yes I am a huge supporter of Zero waste, we will try to get Waiuku Zero Waste involved. will definitely have more recycling bins, will only use food vendors that use recyclable products.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
10%	20%	30%	40%	%	%	%

Financial information

Amount requested:	\$6000.00
Requesting grant for:	Funding for the venue, and to cover costs of artists and educators.
If part funded, how would you make up the difference:	We would try to seek other forms of funding, donations or cover personally
Cost of participation:	Adults \$15 s16 and under FREE

Total expenditure	Total income	Other grants approved	Applicant contribution
\$43,484.00	\$31,150.00	\$2,000.00	\$0.00

Expenditure item	Amount
Venue Hire	\$16,141.00
Sound and Visual	\$6,343.00
Marketing estimated	\$5,000.00
Signage and Print estimated	\$1,000.00
Artists / Educators estimated budget	\$15,000.00

Income description	Amount
Adult Ticket sales (300 x \$15)	\$4,500.00
Exhibitors (15 at small booth \$450 = \$6750 / 3 large booth 3 x \$800 = \$2400)	\$9,150.00

Event Sponsors (5 at \$500 2 at \$2500 1 at \$5000)	\$12,500.00
Pleadgeme fundraising (hope for \$2500)	\$3,000.00
Silent Auction (items donated from exhibitors, sponsors, collectors) \$2000	\$2,000.00

Other funding sources	Amount	Current Status
Creative Communities Scheme (will apply)	\$2,000.00	Pending

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
160	600	\$12,000.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
CCS18_2_013	Auckland Drum Camp Creative Communities Scheme 18_2 - South 18_2	Approved \$1.050,00

Pasifika Migrant Services Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Empower and develop Kiribati youth in Auckland

Location:	Four different locations: Waitakere College gym for WAKA, Avondale college gym for Mangere Bridge youths, Auckland council community venues for Otara and Pukekohe		
Summary:	The project supports Kiribati youth development in four areas: obesity reduction, promotion of Kiribati heritage art, enhancing cross cultural diversity, and applying Kiribati cultural values for the promotion of community wellbeing.		
Dates:	01/12/2018 - 31/12/2019	Rain dates:	-
People delivering:	170 +	People reached:	800 people
% of participants from Local Board	25%		
Promotion:	We will advertise through the Kiribati radio channel on Pacific News Media and on PMS facebook page. We will also inform our community partners and other donors.		

Community benefits

Identified need:

Requests from respective community leaders. In addition, the Ministry of Social Development supports Kiribati development of family violent framework which features youths development as target for reducing family violence. There is a strong focus in the Kiribati communities throughout NZ to support our youth development programmes.

Identified community outcomes:

Healthier youths
 Competent traditional youth dancers
 Confident youth leaders and role models for promotion of community wellbeing
 Appreciation and respect for cross cultural diversity by Kiribati youths

Alignment with local board priorities:

Franklin

- support initiatives that celebrate our arts, culture and heritage, and help create a vibrant local art scene

The Kiribati community in Pukekohe is one of the two fast growing Kiribati communities in Auckland with a relatively high proportion of the population below the age of 25 years; estimated number is over 400 people. Pukekohe youth community is well known among Kiribati in Auckland as progressive traditional dancers with special interest in merging traditional with contemporary dance. There is growing interest among youths there to engage and learn the new progressive dance style. One of the obstacles to the groups progress is the lack of a reliable and affordable space/venue

where the community can gather and practice on regular basis. In addition to learning dance styles, youths will also participate in the making of different dance costumes that will be held during dance practice sessions.

The project will cover venue expenses for 30 sessions that will allow the community the best opportunity to do many other art activities including practice their dance, build and share skills, make dance costumes, perform art related activities such as sewing, and weaving. Pukekohe youth community has been identified to exhibit Kiribati art at the Auckland War Memorial Museum special project in September 2018.

Collaborating organisation/individual	Role
Kiribati Community in Mangere Bridge	Implementing partner
Kiribati community in Pukekohe	Implementing partner
Kiribati community in Otara-Papatoetoe area	Implementing partner
West Auckland Kiribati Association	Implementing partner

Demographics

Māori outcomes:	N/A
Accessible to people with disabilities	Yes - Activities and training sessions will be held in government certified venues for disabled; two of them are Auckland council owned venues all of which have access for disabled people.
Target ethnic groups:	Specific ethnic group Pacific Peoples
Promoting SmokeFree:	Smoke free posters and signs will be displayed so that it is visible around the venue. Youths will be reminded by trainers during the training sessions that smoking is not allowed in the buildings and during any training sessions.
Zero waste minimisation	Sessions will include reminders about rubbish disposal in proper containers (rubbish and recycling and plastics). These containers will be made available during training sessions. At end of every sessions, youths will be reminded to leave the place clean.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	40%	60%	%	%	%	%

Financial information

Amount requested:	\$13530.00
Requesting grant for:	Costs of venues for the four community groups and PMS operational and administrative costs to support and monitor the four community projects. Funds will provide PMS directors the capacity to oversee and manage projects and make sure that youths get the maximum benefit from the projects and outcomes are achieved.

If part funded, how would you make up the difference:

Cost of participation: No there will not be any cost participation.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,630.50	\$0.00	\$2,210.00	\$6,000.00

Expenditure item	Amount
Venue hire Avondale college for Mangere Kiribati ACTs youth group	\$1,050.00
Venue hire for Pukekohe Kiribati youth cultural activities	\$1,080.00
Venue hire for Otara-Papatoetoe Kiribati youth	\$1,100.50
Venue hire for WAKA youth cross cultural sport activities	\$2,400.00

Income description	Amount
None Identified	\$0.00

Other funding sources	Amount	Current Status
WHAU quick response towards WAKA sports for 4 weeks of gym time	\$1,000.00	Approved
Creative NZ Quick response covers 52% of Otara-Papatoetoe Kiribati youth venue	\$1,210.00	Approved

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
240	240	\$6,000.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1813-200009	Papatoetoe Tibuta Project 2017/2018 Ōtara-Papatoetoe Quick Response, Round Two - Project in progress	Approved \$925.00
QR1821-212	Promoting Kiribati culture through food and handicrafts 2017/2018 Whau Quick Response, Round Two - Project in progress	Approved \$500.00
CCS18_1_223	Te Tibuta project Creative Communities Scheme 18_1 - West 18_1	Approved \$2,361.00
REGCD18-61	Today's youth tomorrow's leaders project Regional Community Development 2017/2018 - Declined	Declined \$0.00
WMIF1602-137	"Waste reduction is our responsibility"	Approved

	WMIF September 2016 - 3a. Awaiting signed funding agreement	\$3,750.00
LG1605-203	Healthy living Kiribati community in West Auckland project 2015/2016 Henderson-Massey Local Grants, Round Two - Acquitted	Approved \$661.39
WMIF15162039	"Waste reduction is our responsibility" WMIF April 2016 - 2b. Panelist Review - Waste Solutions ONLY	Undecided \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Royal New Zealand Foundation of the Blind

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: New Digital Talking Books for the Blind Foundation Library

Location:	Auckland		
Summary:	<p>Talking books are specialist audiobooks recorded in Digital Accessible Information System (DAISY) format for people who are blind or have low vision. Blind Foundation library members listen to them through DAISY players and our BookLink app.</p> <p>Public libraries don't have the resources to provide robust accessible collections. As a result, our members rely heavily on talking books to learn, to connect, and to enjoy leisure time - all vital factors for living a life without limits.</p> <p>The library is our most highly-rated service. However, we struggle to keep up with our members' appetites and regularly receive requests for a wider and more current range of titles. Were completely reliant upon donations to purchase additional books.</p>		
Dates:	01/11/2018 - 01/11/2019	Rain dates:	-
People delivering:	10	People reached:	4,561
% of participants from Local Board	6%		
Promotion:	The library produces a quarterly magazine called 'Sound and Touch' where we list all new books to the catalogue and acknowledge the trusts and foundations who made it possible for us to purchase them. This magazine is made available to all library members.		

Community benefits

Identified need:

Through our long history we know the obstacles people who are blind or have low vision face to access books and information in their communities and public libraries, and their subsequent need for talking books.

We carry out annual surveys and record loan statistics to ensure that funds spent to expand our collection are justified and will deliver meaningful results. Our surveys and feedback consistently highlight that even though the library is the most highly rated of Blind Foundation services our members want a wider and more current range of titles.

In the last twelve months clients have made 380,870 loans of talking books. This number is increasing year on year. Our really keen readers are running out of titles!

Identified community outcomes:

Maintaining and adding to our digital talking book collection increases the quality of our collection and service. This has the following community outcomes:

- people who are blind or have low vision enjoy our collection of talking books and as a result feel included with society and less limited by their vision loss. Therefore they are more confident and likely to connect and engage with their community.
- as people who are blind or have low vision engage more with their communities, more members understand the challenges of vision loss and how they can provide support to those who are experiencing it.
- communities become stronger, better connected, more caring and more inclusive for all.

Alignment with local board priorities:

Franklin

- provide plentiful choices of recreation and entertainment for the community

There are 171 Blind Foundation clients who are blind or have severe vision loss living in the Franklin area. One of the major challenges these Kiwis face is finding accessible opportunities for recreation and entertainment.

Enjoying leisure time is the key to maintaining mental and emotional health and continuing to live a fulfilled life without limits, but for Blind Foundation clients the options to do so independently are limited.

Talking books are a fantastic source of recreation and entertainment for community members with low or no vision. Public libraries have audio books but they simply don't have the funds to provide the number of quality titles our clients want and they aren't in the accessible DAISY format that our clients require. The Blind Foundation library is consistently rated as our most popular service. Clients rely on our talking book collection to easily and independently access books and information for recreation, for learning, and to feel connected with their communities.

Your generous support would help us to ensure members of the Franklin community who are blind or have low vision have more opportunities for recreation and entertainment, and in doing so, increase their quality of life.

Collaborating organisation/individual	Role
None identified	None identified

Demographics

Māori outcomes:	N/A
Accessible to people with disabilities	Yes - Talking books are specifically formatted for people who are blind or have low vision in Digital Accessible Information System (DAISY) format. This format allows people to easily navigate files without needing any visual cues (much more specialised than an ordinary audiobook).
Target ethnic groups:	All/everyone
Promoting Smoke Free:	None identified
Zero waste minimisation:	None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	12%	24%	%	64%	%

Financial information

Amount requested: **\$44000.00**

Requesting grant for: The Blind Foundation funds the operation of the library but is completely reliant on funds raised for new books. We're requesting funds to purchase new digital talking books to add to our collection. Each book costs approximately \$500-\$2000 depending on the title and will be available to all library members. The library purchases new books as funds are received. The target budget for fundraising for new books in the 2018/19 year is \$250,000 and any funds received are gratefully put towards meeting this goal.

If part funded, how would you make up the difference:

Although we fund the operating costs of our library we are completely reliant on donations and grants to purchase additional books. Throughout the year we apply to trusts and foundations for a contribution towards updating our collection as an acknowledgement of their local blind and low vision residents. As grants accrued reach over \$20,000 - \$30,000 we place bulk orders for new talking books. Any amount received through this multi board application will go toward a bulk order.

Cost of participation: No - there are no costs for participation. A Blind Foundation library membership is free for clients.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$54,754.97.00	\$0.00	\$12,000.00	\$0.00

Expenditure item	Amount
Digital talking books - bulk order from Ulverscroft supplier - prices depend on title	\$23,160.28
Digital talking books - bulk order from Blackstone supplier (quote attached is in US dollars) - prices depend on title	\$31,594.69
Explanation of purchasing process	\$0.00

Income description	Amount
None identified	\$0.00

Other funding sources	Amount	Current Status
Thanksgiving Trust	\$2,000.00	Approved
Mt Wellington Foundation	\$5,000.00	Approved
James Stewart Memorial Fund	\$2,000.00	Approved
PA Blackmore Trust	\$1,000.00	Approved

The Roy & Jan Mace Charitable Trust	\$2,000.00	Approved
-------------------------------------	------------	----------

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1807-111	Purchasing Digital Talking Books 2017/2018 Howick Local Grants, Round One - Project in progress	Approved \$23,000.00
REGCD17-25	Innovative solutions to transport for blind and low vision members of our community Regional Community Development 2016/2017 - Declined	Declined \$0.00
SR17-128	Community, Volunteer and Recreation Programme Regional Sport & Recreation Grants 2017/2018 Round One - Project in progress	Approved \$35,000.00
QR1713-211	Purchase digital talking books for the Blind Foundation Library 2016/2017 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	Approved \$1,500.00
QR1712-215	Purchase digital talking books for the Blind Foundation Library 2016/2017 Ōrākei Quick Response, Round Two - Review accountability	Approved \$1,500.00
LG1719-114	Community Volunteer and Recreation programme supporting people with sight loss 2016/2017 Waitakere Ranges Local Grant, Round One - Declined	Declined \$0.00
LG1713-117	Community, volunteer and recreation programme supporting people with sight loss 2016/2017 Ōtara-Papatoetoe Local Grant, Round One - Acquitted	Approved \$4,000.00
QR1716-117	Purchase digital talking books for the Blind Foundation library Rodney Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1717-109	Purchase digital talking books for the Blind Foundation Library Upper Harbour Quick Response, Round One, 2016/17 - Acquitted	Approved \$1,500.00
QR1709-112	Purchase digital talking books for the Blind Foundation library 2016/2017 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$1,500.00
QR1702-114	Purchase digital talking books for the Blind Foundation library Devonport-Takapuna Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1701-134	Purchase digital talking books for the Blind Foundation library 2016/2017 Albert-Eden Quick Response, Round One - Acquitted	Approved \$1,500.00
LG1615-206	Community, volunteer and recreation support for people who are blind or have low vision Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$10,000.00
REGCD1631	Community, volunteer and recreation support for people who are blind or have low vision Regional Community Development - Declined	Declined \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Trust MYRIVR

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Trust MYRIVR

Location:	Location will be based around malls, schools, public & private events, businesses		
Summary:	<p>MYRIVY is an App of community services, enabling visibility, and has instant access to more than 20,000 helpers from over 7000+ health and social services around the country who are ready to help individuals.</p> <p>This is a piloted collaborative project between the local boards and Trust MYRIVR. The App will aim to simplify access for people in need achieving positive social outcomes for local youth/adult and the wider community across all local boards.</p>		
Dates:	01/10/2018 - 30/09/2019	Rain dates:	-
People delivering:	2	People reached:	10,000+
% of participants from Local Board	100%		
Promotion:	<p>Yes, we would promote this via our business partners, community forum and meetings, maraes and churches, social media FB, Instagram, Tweeter which has over 7,000 followers and 7,000+ service providers and 20,000 health & social service professionals on our database. We also have banners that are situated at various sites. Currently we only have 2 project manager/promotional people that are unpaid delivering marketing/advertising of the MYRIVR, hence the request for funding of these positons.</p>		

Community benefits

Identified need:

Previous government spent \$34 billion dollars on social cost and \$16.77 billion on health cost a year and could not account for expenditure and wanted more accountability on outcomes delivered by social and health services. NZ has the highest rate of incarceration, highest youth suicide in OECD in 2017, 606 was the latest stat, and the worse child abuse rate 1 in 4 girls and 1 in 3 boys are sexually abuse by the age of 15 years. MYRIVR is about prevention not rehabilitation which 90% of government spend is picking up the pieces. This was also piloted in 2015 a proven concept with Counties Manukau NZ Police the gaps between government agencies and services providers, with disengaged communities accessing services.

Identified community outcomes:

1. MYRIVR to become the preferred free in-app directory of health and social services within our communities to enable them to be champions within their communities, if someone/somebody close to them needs help they have access to this free app in the palm of their hand. We need to empower our communities to take ownership of their health and wellbeing, by selecting appropriate fit for purpose services that meet their needs, rather than others deciding for them what services are appropriate for them or their families.
2. MYRIVR to be world leaders in real time health and social services data collection to provide real

time data for real time solution to funding community projects.

3. MYRIVR to be world leaders in data influenced social good innovations that empower communities to formulate their own meaningful solutions.

MYRIVR philosophy is a Samoan Proverb,

" E fofo e le alamea le alamea"

Solutions for issues affecting a community can be found within that same community.

Alignment with local board priorities:

Franklin

- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places

MYRIVR app was developed by community for community e.g. youth gangs, victims, offenders, frontline staff, services providers and community to enable them to have instant access to social and health services within their local area and across NZ. MYRIVR was trialled in Counties Manukau New Zealand Police District as a prevention tool to allow frontline staff to refer people to services in the palm of their hand e.g. free drivers licence programme, alcohol and drug services, suicide services, counselling services. MYRIVR is now a free community app available on Google Play & Apple store. MYRIVR was ranked #1 trending app & #5 free business app on Google play and #7 Business app on Apple Store. MYRIVR has over 7,000+ social and health services which houses over 20,000+ social & Health professional, making MYRIVR largest free in app directory in NZ. This delivers on the outcomes of Franklin focusing Community well-being is at the heart of local initiatives- Work with communities, businesses, the police and voluntary groups to develop community responses to safety across Franklin.

MYRIVR's Philosophy is a Samoan Proverb

" E fofo e le alamea le alamea"

Solutions for issues affecting a community can be found within that same community.

Collaborating organisation/individual	Role
Manurewa Local Board	10,000.00
Mangakiekie Local Board	10,000.00

Demographics

Māori outcomes:	<i>Māori involvement in the design/concept</i> MYRIVR project is delivered to all ethnicities as it a tool that allows all to access Social and Health services in a time of need. Previously, we piloted the application at the Manurewa Marae homeless project whereby we were able to refer almost 400+homeless, most referrals were Maori and Pacific islanders trying to access social and health services. Data collected via MYRIVR showed that people coming into the marae weren't from south Auckland instead from far north, tokoroa etc.
Accessible to people with disabilities	Yes - Accessibility of health and disability services are available on MYRIVR to enable people with disabilities to engage and to send self-referrals to the social and health services across NZ. MYRIVR development road map is to have voice activation, touch and eye recognition built into the app.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	MYRIVR has instant access to services including smoke free services for community to access via their smart phone. We can push notifications to our

community to promote messages and event to the thousands of MYRIVR users. We can also promote the message at community events, presentations, MYRIVR community etc.

Zero waste minimisation MYRIVR is an app and doesn't require paper based material as everything is done via technology.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
100%	100%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100%	100%	100%	100%	%	100%	100%

Financial information

Amount requested: \$60000.00

Requesting grant for: We are after the MYRIVR awareness part of the project to enable us to get the message out our community about a free app that has over 7,000 social and health service, with over 20,000 professional waiting to help.

If part funded, how would you make up the difference:

Yes, we would continue, we would scale down the engagement with community. This project has been self-funded for the past 4 years, but we still continue to provide awareness to the community with 2 project managers/ promotions and with the support of funding from other local boards to date e.g. Manurewa & Mangakiekie of \$10K have assisted us to continue our work in the community. It is important to fund these 2 x position to continue the marketing/advertising of MYRIVR as they have been doing as unpaid for the past 4 years, up until funding from Manurewa & Mangakiekie Local board.

Cost of participation: No cost.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$60,000.00	\$0.00	\$20,000.00	\$0.00

Expenditure item	Amount
Project Manager Contractor x 2	\$60,000.00

Income description	Amount
None identified	\$0.00

Other funding sources	Amount	Current Status
Manurewa Local Board	\$10,000.00	Approved
Mangakiekie Local Board	\$10,000.00	Approved

Donated materials	Amount
-------------------	--------

None identified	\$0.0
-----------------	-------

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1914-106	Trust MYRIVR 2018/2019 Papakura Local Grant, Round One - Submitted	Undecided \$0.00
LG1913-121	MYRIVR is your River to Help 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Submitted	Undecided \$0.00
REGCD18-21	MYRIVR free community app Regional Community Development 2017/2018 - Declined	Declined \$0.00

Victim Support (New Zealand Council of Victim Support Groups Incorporated)

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Volunteer Programme

Location:	Victim Support Auckland East, Victim Support North Shore, Victim Support Counties Manukau Pukekohe, Victim Support Tamaki East, Victim Support Counties Manukau Central, Victim Support Counties Manukau South.		
Summary:	<p>We are seeking funding towards the recruitment, training, expenses & supervision of our Volunteer Support Workers who provide our frontline service in our local Communities. The main components of our Volunteer Programme which we seek funding support to assist us to provide include:</p> <ul style="list-style-type: none"> • Recruitment and Initial Training Programme - With an average Volunteer tenure of just over three years, we must constantly recruit and train new volunteers to ensure we have sufficient numbers to maintain our 24/7 roster. • Ongoing Training, Support, and Supervision - Ensuring all our Volunteers, both new and experienced, continue to receive regular training and supervision on the job. • Reimbursement for Volunteer Expenses - includes mileage, parking fees and phone expenses related to their case work. 		
Dates:	02/11/2018 - 31/10/2019	Rain dates:	-
People delivering:	136	People reached:	7097
% of participants from Local Board	100%		
Promotion:	We invite people to self-refer to use our support services via our facebook page & website; this is in addition to referrals from Police.		

Community benefits

Identified need:

Evidence demonstrates that crime is most often experienced by those who are in some way already marginalized & are also at the highest risk of repeat victimisation. It is widely accepted that victims of crime who are not provided adequate support in the immediate aftermath, are at greater risk of experiencing post-traumatic stress disorder, depression & repeat victimisation.

Figures show (NZ Crime & Safety Survey 2013) that 4 out of 10 New Zealanders will experience some form of crime in a given year. This demonstrates a pressing need to ensure adequate support is provided. People who receive adequate support & information are more likely to remain connected in a positive way with their whanau, family & local community & are better placed to re-build their lives.

Identified community outcomes:

Fatal accidents, suicide, sexual attacks, serious crime can all turn peoples' lives upside down, disrupt families & careers, & leave people battling through a justice system which can feel

bureaucratic & indifferent at a time when compassion is needed most.

Victim Support's Volunteer's provide quality practical & emotional support 24/7, 365 days a year, to help people cope through trauma & participate fully & fairly in the justice system.

Our service means:

- Victims have access to free, in-home emotional support after trauma
- Victims have access to practical support & advice to confront the many challenges & processes which happen after a serious incident.
- The justice system is fairer & more accessible to victims, they have independent support to deal with Police & the Courts, & they are supported to find strength to participate.
- Community services are more accessible, with Support Workers able to refer victims to a wide range of government & non-government agencies.
- The long term social costs of harm are reduced – our work helps to identify & address risks of poor mental health & repeat harm, violence, & loss.

Victim Support is a vital community service. We help people to get through the most challenging times of their lives & remain positively connected in ways which are healthy for them, their whanau, & their community.

Alignment with local board priorities:

Franklin

- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places

Victim Support is available to respond at any time, 24/7, including through the night for emergencies. We provide a range of immediate and ongoing support services, as well as being an important gateway to the whole justice system for victims. Our support workers conduct an initial needs assessment and refer many victims to other agencies as well as our own if specialist assistance is required.

Family violence makes up around half our work across Counties-Manukau. Our significant role in the Whangaia Nga Pa Harakeke collaborative family violence project makes our service critical not just to reduce the impacts of crime, but to prevent it from re-occurring.

Collaborating organisation/individual	Role
We collaborate with all Community Support services.	

Demographics

Māori outcomes:	<i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i> Victim Support is a multicultural organisation with a strong integration of tikanga across all our services. Maori are drastically over-represented as victims of crime, and represent around a third of our clients. All our training is held on Marae and includes training on basic tikanga and te reo Maori. Our Board includes two Maori representatives, and Maori are well represented amongst our staff and volunteers.
Accessible to people with disabilities	Yes -
Target ethnic groups:	All/everyone
Promoting SmokeFree:	None identified

Zero waste minimisation None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$46000.00**

Requesting grant for: Victim Support is seeking a contribution from the Maungakiekie-Tamaki, Waitemata, Franklin, Howick, Manurewa, Otara-Papatoetoe & Papakura Local Boards toward the costs of our local, community based Volunteer Programmes in each Local Board Area.

Our Volunteers are the front line of our service delivery. They provide a range of practical & emotional, community-based support services to Victims affected by crime, trauma, & suicide. These services are available seven days a week, including a 24-hour emergency service. Our Support Workers offer a single point of contact for all our Victim's needs for as long as they require, often for months & sometimes years following an incident.

If part funded, how would you make up the difference:

From our National Office Reserves, however it is a requirement for each of our areas to raise 20% of our funding from our local communities that we serve.

Cost of participation: There are no charges for our services.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$941,687.97	\$0.00	\$89,981.96	\$696,309.00

Expenditure item	Amount
Victim Support Auckland East Volunteer Programme (Maungakiekie-Tamaki Local Board)	\$125,084.39
Victim Support North Shore Volunteer Programme (Waitemata Local Board)	\$106,372.33
Victim Support Counties Manukau Pukekohe Volunteer Programme (Franklin Local Board)	\$158,810.40
Victim Support Tamaki East Volunteer Programme (Howick Local Board)	\$125,266.69
Victim Support Counties Manukau Central Volunteer Programme (Manurewa Local Board)	\$142,640.40
Victim Support Tamaki East Volunteer Programme (Otara-Papatoetoe Local Board)	\$125,266.69
Victim Support Counties Manukau South (Papakura Local Board)	\$158,247.07

Income description	Amount
Our services are free	\$0.00

Other funding sources	Amount	Current Status
Victim Support Auckland East East - Holcim	\$1,500.00	Approved
Victim Support Auckland East - Four Winds Foundation	\$4,000.00	Pending
Victim Support Auckland East - Dragon Community Foundation	\$4,000.00	Pending
Victim Support Auckland East - Blue Waters	\$3,923.08	Pending
Victim Support Auckland East - National Lottery	\$1,415.00	Pending
Victim Support North Shore - Blue Sky Community Trust	\$3,923.08	Pending
Victim Support North Shore - Harcourts Foundation	\$1,500.00	Pending
Victim Support North Shore - Blue Waters	\$3,923.08	Pending
Victim Support North Shore - Four Winds	\$3,923.08	Pending
Victim Support North Shore - National Lottery	\$2,550.00	Pending
Victim Support Counties Manukau Pukekohe - Sky City Auckland Community Trust	\$1,500.00	Approved
Victim Support Counties Manukau Pukekohe - COGS	\$4,000.00	Approved
Victim Support Counties Manukau Pukekohe - the Southern Trust	\$3,700.00	Approved
Victim Support Counties Manukau Pukekohe - Holcim	\$1,500.00	Approved
Victim Support Counties Manukau Pukekohe - Four Winds Foundation	\$2,746.16	Pending
Victim Support Counties Manukau Pukekohe - One Foundation	\$4,000.00	Pending
Victim Support Counties Manukau Pukekohe - National Lottery	\$1,600.00	Pending
Victim Support Tamaki East - COGS	\$1,350.00	Approved

Victim Support Tamaki East - Blue Sky	\$3,923.08	Pending
Victim Support Tamaki East - Dragon Community Foundation	\$3,923.08	Pending
Victim Support Tamaki East - National Lottery	\$1,500.00	Pending
Victim Support Counties Manukau Central - Sky City Auckland Community Trust	\$1,420.00	Approved
Victim Support Counties Manukau Central - COGS	\$1,350.00	Approved
Victim Support Counties Manukau Central - Blue Sky Community Foundation	\$4,000.00	Pending
Victim Support Counties Manukau Central - Four Winds Foundation	\$4,000.00	Pending
Victim Support Counties Manukau Central - One Foundation	\$4,000.00	Pending
Victim Support Counties Manukau Central - National Lottery	\$1,100.00	Pending
Victim Support Counties Manukau South - Sky City Auckland Community Trust	\$1,420.00	Approved
Victim Support Counties Manukau South - COGS	\$4,000.00	Approved
Victim Support Counties Manukau South - Four Winds Foundation	\$2,746.16	Pending
Victim Support Counties Manukau South - One Foundation	\$3,846.16	Pending
Victim Support Counties Manukau South - National Lottery	\$1,700.00	Pending

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
1352		\$27,783.60
988		\$20,303.40
2028		\$41,675.40
1404		\$28,852.20
2080		\$42,744.00
1768		\$32,332.40

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1809-253	Volunteer Programme - Training, Recruitment & Expenses 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	Approved \$3,500.00
LG1806-238	Volunteer Programme - Training, Recruitment & Expenses 2017/2018 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$1,875.00
LG1801-223	Volunteer Programme - Recruitment & Expenses 2017/2018 Albert-Eden Local Grants, Round Two - Project in progress	Approved \$1,505.00
LG1802-223	North Shore Volunteer Programme 2017/2018 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$2,500.00
LG1805-228	Volunteer Programme 2017/2018 Henderson-Massey Local Grants, Round Two - Awaiting payment	Approved \$1,000.00
LG1807-227	Volunteer Programme - Volunteers are at the heart of our service 2017/2018 Howick Local Grants, Round Two - Project in progress	Approved \$5,000.00
LG1803-129	Volunteer Programme 2017/2018 Franklin Local Grants, Round One - Project in progress	Approved \$7,000.00
QR1713-427	Volunteer Recruitment and Mileage Expenses 2016/2017 Ōtara-Papatoetoe Quick Response, Round Four - Project in progress	Approved \$1,500.00
QR1705-324	Volunteer Recruitment and Mileage Expenses Henderson-Massey Quick Response, Round Three, 2016/17 - Project in progress	Approved \$1,000.00
LG1721-216	Volunteer Programme 2016/2017 Whau Local Grants, Round Two - Declined	Declined \$0.00
LG1714-230	Volunteer Programme 2016/2017 Papakura Local Grant, Round Two - Project in progress	Approved \$2,000.00
QR1702-512	Volunteer Recruitment and Mileage Expenses Devonport-Takapuna Quick Response, Round Five, 2016/17 - Project in progress	Approved \$1,000.00
LG1716-234	Volunteer Programme Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1706-243	Volunteer Programme Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$1,500.00
LG1712-217	Volunteer Introductory Training Programme 2016/2017 Ōrākei Local Grants, Round Two - Acquitted	Approved \$3,000.00
QR1701-330	providing a first response service & on-going support for victims of crime, trauma & suicide. 2016/2017 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00
LG1603-227	Volunteers and resources 2015/2016 Franklin Local Grants, Round Two - Acquitted	Approved \$1,805.00

Auckland Kids Achievement Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified Angela Dalton, Regional Manager Strategic Operations - Graeme Dingle Foundation Auckland is also Chairperson - Manurewa Local Board.		

Project: KIWI CAN

Location:	(1) FRANKLIN - Pukekohe North School, 57 Princes St, Pukekohe 2120 (2) HENDERSON-MASSEY - Colwill School, Kintara Dr, Massey, Massey East 0614 (3) MANGERE-OTAHUHU - Sutton Park School, 89 Vine Street, Manukau, 2024 (4) MANUREWA - Clendon Park School, 145 Rowandale Avenue, Manukau, 2102 (5) ORAKEI - Glen Taylor School, 172 West Tamaki Road, Auckland, 1072 (6) OTARA-PAPATOETOE - Papatoetoe West School, 1-3 Hillcrest Road, Papatoetoe, Auckland 2025 (7) PAPA KURA - Redhill School, 54 Redcrest Avenue, Papakura 2110		
Summary:	<p>Kiwi Can is a values and life skills programme for primary and intermediate students. It aims to equip young New Zealanders with: A sense of self-worth and self-confidence; A 'can do' attitude to the challenges of life and; The ability to take responsibility and be accountable for their actions.</p> <p>The Kiwi Can programme has two components:</p> <p>1) One Class Lesson per week for every student for the whole school year. The values underpinning Kiwi Can are explicit in the programme's 4 themes. These are: • Positive Relationships (Whakawhanaungatanga); • Integrity (Pono) • Resilience (Taikaha) and; • Respect (Manaakitanga). Programme activities are based around these themes.</p> <p>2) Annual Community Project e.g. painting murals, planting trees, restoring playground equipment etc.</p>		
Dates:	01/10/2018 - 30/09/2019	Rain dates:	-
People delivering:	18	People reached:	2711
% of participants from Local Board	14.29%		
Promotion:	None Identified		

Community benefits

Identified need:

Through collaboration with the schools and our own research we know that there is a significant and on-going community demand for our programmes and for our key staff in local schools. Through the feedback from teachers, families, mentors and the young people participating in the programme themselves, we know there is not only a demand but meaningful outcomes achieved for young people in our community.

Identified community outcomes:

Kiwi Can lessons have been shown to contribute to greater communication skills, social interaction, cooperation and displays of kindness and caring. Kiwi Can continues to:

- improve social connectedness.
- have a positive impact on student behaviour and attendance at school.
- enhance school culture and community relationships.
- help resolve student conflict, encourage positive behaviours and introduce fun and energy into the classroom.
- have links to better academic attitudes and increased academic engagement.
- build children's confidence to 'have a go'.

Alignment with local board priorities:

Franklin

- ensure young people have clear pathways from school to work

The Kiwi Can programme integrates both the prevention of problem/antisocial behaviours and the promotion of child development. It uses a multi-tiered and multiple systems approach which is designed to support Lerner et al 5 C's model of positive youth development which supports young people to develop their: • character • caring and compassion • confidence • competence • connections.

These lead to greater levels of life-long contribution.

Collaborating organisation/individual	Role
(1) Pukekohe North School (2) Colwill School (3) Sutton Park School (4) Clendon Park School (5) Glen Taylor School (6) Papatoetoe West School (7) Redhill School	Our collaboration with schools is formally recognised by an agreement signed between Graeme Dingle Foundation Auckland and each of the schools, whereby the former agrees to deliver the programs and the latter agrees to support the delivery. The agreement details the roles and responsibilities of both parties including terms of delivery, school commitment to make a minimal funding contribution and the school's support to Graeme Dingle Foundation Auckland in conducting program evaluation. This purposeful collaboration with schools enables better access for students as well as infrastructure and resource support for the programs which enhances the potential for achievement of intended outcomes.

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i>
	Out of 2,711 students attending the seven schools 939 (35%) are Maori students who will benefit from the Kiwi Can programme delivered at these schools.
Accessible to people with disabilities	Yes - Kiwi Can is a programme for the entire school. The opportunity to participate in Kiwi Can is available to all the children with disabilities who may be attending any of the Kiwi Can schools.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	The programme supports the smokefree policy that applies to all the schools where the programme operates.
Zero waste minimisation	The programme supports the waste policy that applies to all the schools

where the programme operates.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested: \$35000.00

Requesting grant for: We seek funding towards wages for 14 Kiwi Can Leaders who deliver our Kiwi Can programme across 7 schools in 7 local board areas included in this application. Kiwi Can is delivered in schools by Kiwi Can Leader pairs, usually a male-female partnership, which is critical to its success. These amazing people coordinate all aspects of programme delivery including conducting classes, guiding students, organising community projects and liaising with schools and other relevant stakeholders. Our Kiwi Can Leaders provide positive role models of both genders and ensure students are exposed to a variety of teaching styles, interests and opportunities.

If part funded, how would you make up the difference:

We will continue to apply for grants, look for sponsorship and run fundraising events.

Cost of participation: There is no cost for participation in this programme.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$352,942.00	\$0.00	\$109,800.00	\$0.00

Expenditure item	Amount
Wages: Mele Hufanga - KC Ldr Sutton Park School (40 hrs/wk)	\$34,840.00
Wages: Reti Pritchard - KC Ldr Sutton Park School (40 hrs/wk)	\$34,840.00
Wages: Taimo Matau - KC Ldr Papatoetoe West School (40 hrs/wk)	\$36,354.00
Wages: Brittney Falanitama - KC Ldr Papatoetoe West School (40 hrs/wk)	\$34,840.00
Wages: Margret Godinet - KC Ldr Clendon Park School (40 hrs/wk)	\$36,354.00
Wages: Joseph Kennar - KC Ldr Clendon Park School (40 hrs/wk)	\$36,354.00
Wages: Colleen Laumatia - KC Ldr Redhill School (16 hrs/wk)	\$13,936.00
Wages: Montana Taimo - KC Ldr Redhill School (16 hrs/wk)	\$13,936.00
Wages: Foekina Veainu - KC Ldr Pukekohe North School (24 hrs/wk)	\$20,904.00
Wages: Mikayla Bigham - KC Ldr Pukekohe North School (24 hrs/wk)	\$20,904.00
Wages: Bohemian Quinn - KC Ldr Colwill School (16 hrs/wk)	\$13,936.00
Wages: Hohaia Hakaraia - KC Ldr Colwill School (16 hrs/wk)	\$13,936.00

Wages: Marina Tuia - KC Ldr Glen Taylor School (24 hrs/wk)	\$20,904.00
Wages: Mac Numia - KC Ldr Glen Taylor School (24 hrs/wk)	\$20,904.00

Income description	Amount
No income will be generated. The programme is free for students.	\$0.00

Other funding sources	Amount	Current Status
Ministry of Education	\$23,800.00	Approved
Schools' contribution	\$56,000.00	Approved
Govt and non-govt grants	\$30,000.00	Pending

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None Identified	0	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-190	KIWI CAN 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00
LG1814-230	Stars @ Papakura High School. 2017/2018 Papakura Local Grant, Round 2 - Project in progress	Approved \$1,000.00
LG1809-264	Stars @ ASDAHS 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	Approved \$2,000.00
LG1810-246	Project K @ JCHS 2017/2018 Manurewa Local Grants, Round Two - Project in progress	Approved \$3,500.00
LG1820-238	Community Challenge @ AGGS 2017/2018 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
LG1821-213	Kiwi Can in 2 low decile schools @ Whau 2017/2018 Whau Local Grants, Round Two - Project in progress	Approved \$1,000.00
LG1811-325	Kiwi Can in 2 low decile schools @ Maungakiekie-Tamaki 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Declined \$0.00
LG1813-236	Kiwi Can @ Papatoetoe West School 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Project in progress	Approved \$2,500.00
LG1805-240	Project K @ Waitakere College 2017/2018 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$2,500.00
LG1814-113	IT Support for Kiwi Can - Park Estate and Papakura Intermediate 2017/2018 Papakura Local Grant, Round 1 - Project in progress	Approved \$2,116.00
LG1810-125	IT Support for Kiwi Can - Roscommon and Finlayson Park Schools	Approved

	2017/2018 Manurewa Local Grants, Round One - Project in progress	\$1,000.00
LG1809-126	IT Support for Kiwi Can - Sutton Park and Koru Schools 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Project in progress	Approved \$2,116.00
LG1805-129	Stars Adventure Camp at Rutherford College 2017/2018 Henderson-Massey Local Grants, Round One - Project in progress	Approved \$2,500.00
LG1813-130	Project K in Tangaroa College 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - SME assessment completed	Declined \$0.00
LG1811-118	Kiwi Can in 4 Tamaki Primary Schools 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
LG1808-126	Project K in Glenfield and Northcote College 2017/2018 Kaipātiki Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1820-125	Prokect K at Auckland Girls Grammar School 2017/2018 Waitematā Local Grants, Round One - Declined	Declined \$0.00
LG1711-248	Stars and Project-K at Tamaki and One Tree Hill College. Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	Approved \$5,000.00
LG1714-225	Delivery of Kiwi Can at decile one schools in Papakura 2016/2017 Papakura Local Grant, Round Two - Acquitted	Approved \$2,000.00
LG1721-230	Project K at Kelston Girls College 2016/2017 Whau Local Grants, Round Two - Review accountability	Approved \$1,562.00
LG1705-239	Delivery of Kiwi Can, Stars, Project-K, Career Navigator in Henderson-Massey. 2016/2017 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
QR1709-326	Kiwi Can Jam 2016/2017 Māngere-Ōtāhuhu Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR1714-421	Kiwi Can Jam 2016/2017 Papakura Quick Response, Round Four - Acquitted	Approved \$1,326.00
QR1710-312	Kiwi Can Jam 2016/2017 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
LG1710-214	Delivery of Kiwi Can to low decile schools in Manurewa 2016/2017 Manurewa Local Grant, Round Two - Withdrawn	Withdrawn \$0.00
QR1717-313	National Office administrative expenses Upper Harbour Quick Response, Round Three, 2016/17 - Declined	Declined \$0.00
LG1713-126	Kiwi Can programme at Papatoetoe West School 2016/17 2016/2017 Ōtara-Papatoetoe Local Grant, Round One - Declined	Declined \$0.00
LG1708-115	Project K delivery at Northcote College Kaipatiki Local Grants, Round One, 2016/2017 - Acquitted	Approved \$1,500.00
LG1709-135	Kiwi Can programme at Koru and Sutton Park Schools 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	Approved \$3,000.00
LG1721-128	Kiwi Can programme at Kelston Intermediate 2016/2017 Whau Local Grants, Round One - Acquitted	Approved \$10,000.00
LG1710-123	Delivery of the Kiwi Can programme to low decile schools. 2016/2017 Manurewa Local Grant, Round One - Acquitted	Approved \$7,500.00
LG1705-131	Kiwi Can programme 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1710-110	MYND Sibling Programme Delivery 2016/2017 Manurewa Local Grant, Round One - Acquitted	Approved \$2,500.00
LG1617-202	Office communication expenses for Graeme Dingle Foundation's North Shore based National Support Office Upper Harbour Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1609-231	Kiwi Can programme to Koru and Sutton Park schools 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Declined	Declined \$0.00

REGCD1667	Whakarawai Hua Tamaki Regional Community Development - Declined	Declined \$0.00
LG1610-06	Stars Programme Delivery Manurewa 2015/2016 Manurewa Local Grants, Round One - Acquitted	Approved \$5,000.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Counties Manukau Sports Foundation

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: 2018 Counties Manukau Sporting Excellence Awards

Location:	Karaka Pavilion, 10 Hinau Road, Karaka		
Summary:	<p>2018 Counties Manukau Sporting Excellence Awards is an annual event and this year marks the 27th Awards anniversary.</p> <p>15 Categories are covered with nominations targeting all sports organisations, clubs and schools within Counties and Manukau regions.</p> <p>The event is a platform to showcase the elite athletes and local sports heroes, coaches and administrators.</p>		
Dates:	02/12/2018 - 02/12/2018	Rain dates:	-
People delivering:	10	People reached:	500
% of participants from Local Board	16%		
Promotion:	<p>Flyers to all Clubs and Schools on our database</p> <p>Website</p> <p>Facebook</p> <p>Local Networks</p>		

Community benefits

Identified need:

The Awards ceremony is a high profile event dedicated to our local athletes indeed the calibre of category nominees and finalists is outstanding. Behind the athletes are also many hard working and loyal volunteers and supporters.

The event is an opportunity for people from the sporting community to recognise the efforts, sacrifices, and successes that were achieved in 2017/18. For all participants at the event, there is a wonderful sense of community that is present, and stories from the athletes are just awe inspiring.

This event is important for many people from our community because it allows them to celebrate the achievement of their sportspeople, and we need these moments to inspire others and most importantly thank our local heroes.

Identified community outcomes:

Opportunity to celebrate people from the sporting community who have excelled in their sport. There are 15 Awards that are contested for.

Schools and Clubs are nominated on their successful contribution to sport. This is not measured by their 'on-field' performance but behind the scenes capability and impact. Winners of the Club of the Year Award have often gone onto win their sports code Club of the Year title.

A sense of community pride is reinforced from this occasion. We strive to make it affordable so that all Finalists are given complimentary tickets, and guests tickets are highly subsidised.

Local facilities are chosen to host the event, so that economic benefits are kept locally.

We hope to inspire younger athletes in particular, to be proud of where they come from and when they see and hear from our guest speakers and Supreme Winner on the evening, we want the junior finalists to discover that anything is possible if they follow their dreams.

Alignment with local board priorities:

Franklin

- support events that celebrate our distinctive local communities and bring people together

Using the 2017 Sporting Excellence Awards as the example, the Franklin community were well represented last year. Overall we received nominations for 1 Secondary School, 2 sports clubs, 6 teams, and 29 Individuals representing Franklin. A total of 17 people were selected by the judging panel and represented their sport as Finalists, with 7 winning their category. This is an impressive result, and reinforces the importance of celebrating sporting achievement at a regional level where they are competing against the best in Counties-Manukau.

We hope the Local Board will support this application again this year, so we can host a fantastic event that recognises the wonderful achievement of people from your community.

Collaborating organisation/individual	Role
None Identified	

Demographics

Māori outcomes:	N/A
Accessible to people with disabilities	Yes - It is a public venue that is very accessible, ground level setting with double doors wide enough to walk horses and handlers through with ease
Target ethnic groups:	All/everyone
Promoting SmokeFree:	No smoking is allowed inside the event, this will be reinforced by the Master of Ceremony
Zero waste minimisation	N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested:	\$18000.00
Requesting grant for:	Category sponsorship helps us to give the Finalists a complimentary ticket plus complimentary tickets for the sponsor so they present the award. However many categories are sponsored in kind and not cash e.g Honda, Villa Maria, Lion Breweries, CNS. We need additional funding to make up the difference, and to offer tickets at an affordable price for the finalists guests to attend.

A full breakdown of the proposed budget is attached, with larger costs being Venue \$2.2k, Catering \$9k, Trophies and Flowers \$3k, Programmes \$1.3k, and the Coordinator \$4k.

If part funded, how would you make up the difference:

Increase the ticket price and reduce the complimentary/VIP tickets

Cost of participation: Tickets - price has not been set (last year \$35)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$32,997.00	\$7,600.00	\$5,000.00	\$2,397.00

Expenditure item	Amount
Venue Hire	\$2,200.00
Event Coordinator	\$4,000.00
Food Service and Platters/Finger Food	\$9,044.00
Trophies	\$2,078.00
Flowers	\$1,050.00
Master of Ceremony	\$1,000.00
Villa Maria Beverages	\$2,406.00
Hart Sport / Rebel Sport Prizes	\$2,000.00
CMS Staff Admin/Mgmt, Set-up/On the night/Pack down staff, OHD contrib	\$5,000.00
Other Misc Expenses	\$3,219.00
Pulse Party Theming	\$1,000.00

Income description	Amount
250 tickets x \$35 incl gst / \$30.44 excl gst	\$7,600.00

Other funding sources	Amount	Current Status
Category Sponsors - cash \$500 incl gst	\$5,000.00	Pending

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None Identified		\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1913-145	Community Recreation and Events Coordinator 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Submitted	Undecided \$0.00
LG1910-137	Community Recreation and Events Coordinator 2018/2019 Manurewa Local Grants, Round One - Submitted	Undecided \$0.00
LG1803-231	Community Recreation and Events Coordinator 2017/2018 Franklin Local Grants, Round Two - Project in progress	Approved \$30,000.00
LG1810-239	Community Recreation and Events Coordinators (x4) 2017/2018 Manurewa Local Grants, Round Two - Project in progress	Approved \$7,500.00
NCE1810-008	2018 Manurewa Junior Sports Awards 2017/2018 Events - Manurewa - Project in progress	Approved \$10,000.00
NCE1809-009	2017 Counties Manukau Sporting Excellence Awards 2017/2018 Events - Māngere-Ōtāhuhu - Acquitted	Approved \$3,000.00
LG1714-234	2017 Counties Manukau Sporting Excellence Awards 2016/2017 Papakura Local Grant, Round Two - Acquitted	Approved \$2,000.00
LG1709-258	Mangere-Otahuhu Sport 2017-18 2016/2017 Māngere-Ōtāhuhu Local Grant, Round Two - Project in progress	Approved \$10,000.00
LG1703-220	Counties Sport 2017-18 2016/2017 Franklin Local Grant, Round Two - Project in progress	Approved \$30,500.00
LG1707-237	Howick Sport 2017-18 2016/2017 Howick Local Grants, Round Two - Declined	Declined \$0.00
LG1710-223	Manurewa Sport 2017-18 2016/2017 Manurewa Local Grant, Round Two - Declined	Declined \$0.00
NCE1713-010	2016 Counties Manukau Sporting Excellence Awards Events - Ōtara-Papatoetoe non-contestable, 2016/2017 - Review accountability	Approved \$3,000.00
NCE1709-009	2016 Counties Manukau Sporting Excellence Awards Events - Māngere-Ōtāhuhu non-contestable, 2016/2017 - Review accountability	Approved \$3,000.00
LG1610-216	Manurewa Sport – programmes and awards events 2016/17 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$49,500.00
LG1609-227	Mangere-Otahuhu Sport 2016/17 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Acquitted	Approved \$10,000.00
LG1603-233	Franklin Sport 2016/17 2015/2016 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG1609-121	Mangere Otahuhu Sport Development Project 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	Approved \$10,000.00
LESF149	2015 Counties Manukau Sporting Excellence Awards (Papakura) 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$3,000.00
LESF148	2015 Counties Manukau Sporting Excellence Awards (Otara-Papatoetoe) 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$4,000.00
LESF146	2015 Counties Manukau Sporting Excellence Awards (Mangere-Otahuhu) 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$3,000.00
LESF128	2015 Counties Manukau Sporting Excellence Awards (Howick) 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$4,000.00
LESF144	2015 Counties Manukau Sporting Excellence Awards (Manurewa) 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$3,000.00
LESF53	2015 Counties Manukau Sporting Excellence Awards (Franklin) 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary		

