

## **Attachment A: Strategic Assessment Prioritisation**

### **1 – Beresford Square**

A budget of \$3 million has been approved in the TR7 portfolio for improvements to Beresford Square. The budget is allocated for expenditure in 2022/2023 and 2023/2024. Recently, City Rail Link announced an additional station opening for Karangahape Road adjacent to Beresford Square. This scope change provides an important and timely opportunity to relook at this project.

### **2 – Mills Lane**

A budget of \$3 million has been approved in the TR7 portfolio for improvements to Mills Lane. The budget allocation is for 2021/2022-2022/23. This project has high priority due to potential opportunity to work with Mansons TCLM, property developers who will be building 409 room, 37 storey hotel with the hotel frontage on Mills Lane.

### **3 – Wyndham Street – Queen to Hobson**

A budget of \$6 million has been approved in the TR7 portfolio for improvements to Wyndham Street -Queen to Hobson Streets. The budget allocation is for 2020/2021-2022/2023. The project objectives are to improve pedestrian facilities in the area. The proposed project is in the vicinity of the City Rail Link works on Albert Street. It has a higher priority to see if there is an opportunity to align any works with City Rail Link Limited.

### **4 – Queens Wharf Redevelopment**

A budget of \$9 million has been approved in the TR7 portfolio for the redevelopment of Queens Wharf. The budget allocation is for 2021/2022-2023/2024. There is significant change happening in the downtown area and this project is closely related to other works in the area. Any work on this project would likely commence after removal of the Cloud. There is significant stakeholder interest in the progress of this work as it occupies a key public space on Auckland's waterfront. For this reason the project is ranked as a higher priority for strategic assessment. The project is reference in the City Centre Masterplan and the Waterfront Plan.

### **5 – High Street**

A budget of \$14 million has been approved in the TR7 portfolio for improvements to High Street. The budget allocation is for 2022/2023-2024/2025. High Street has significant pedestrian congestion and is likely to experience more as the city centre grows. It is an important business and retail hub and has a number of cafes and eateries along it. The Ellen Melville Centre has also recently been refurbished. The announcement of light rail on Queen Street may change the form and function of high street so it is a good time to revisit the drivers for this project.

### **6 – Cross Street**

A budget of \$6 million has been approved in the TR7 portfolio for improvements to Cross Street. The budget allocation is for 2022/2023-2024/2025. Cross Street may be a link between the future city rail link station on Mercury Lane and Karangahape Road and also between the proposed light rail station and the city rail link station. This project has previously been prioritised due to potential lack of accessibility of the Mercury Lane City Rail Link Station. However, with the announcement of a new station opening at Beresford Square, accessibility concerns may no longer be a driver for this project.

## **7 – Emily Place**

A budget of \$2.5 million has been approved in the TR7 portfolio for improvements to Emily Place. The budget allocation is for 2022/2023-2024/2025. This project is driven by the opportunity for improved green space and public amenity for a growing residential population. Given the spend is not within the next five years and the budget is likely to be insufficient, this project has lower priority.

## **8 - Quay Park**

A budget of \$5 million has been approved in the TR7 portfolio for improvements to begin feasibility work on Quay Park. The budget allocation is for 2024/2025. Given the spend is not within the next five years, this project has lower priority. The strategic context is being considered as part of the refresh of the city center masterplan which is currently underway.

## **9 – Exchange Lane**

A budget of \$1 million has been approved in the TR7 portfolio for improvements to Exchange Lane. The budget allocation is for 2024/2025. The budget amount dates back to 2014 and is likely to be well below what might be required for this work. Given the spend is not within the next five years, this project has lower priority.

## **10 – Lower Hobson Flyover**

A budget of \$6 million has been approved in the TR7 portfolio to two-way the Hobson Street flyover. The budget allocation is for 2023/2024. The budget amount dates back to 2014 and is likely to be well below what might be required for this work. In 2017, a project budget of \$20 million was estimated. Given the spend is not within the next five years, this project has lower priority. The city centre masterplan proposed the removal of the Hobson Street flyover and the redevelopment of public space in this area. A change in scope over the last six years means that the current proposal is the two-way the flyover and provide better walking and cycling facilities.