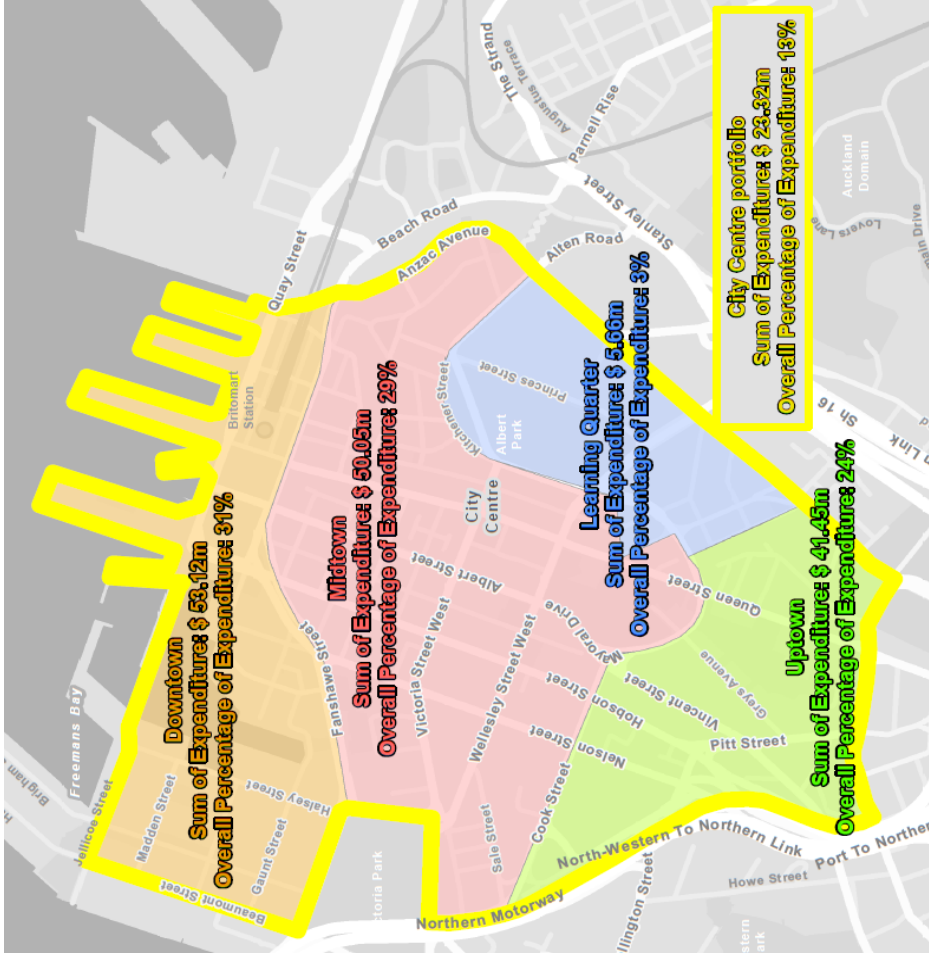
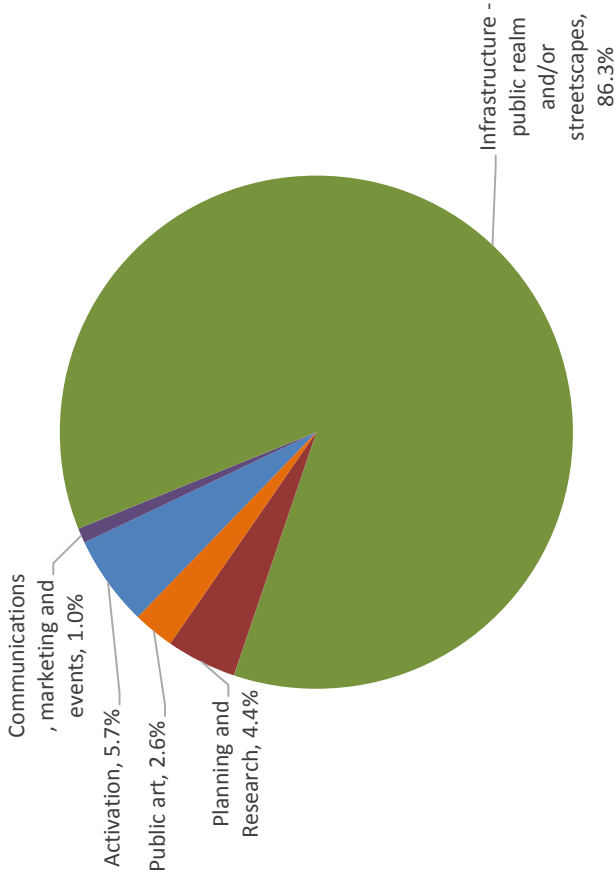


Attachment C: City Centre Targeted Rate Spend – Dashboard Analysis

This dashboard reflects the current TR7 budgets for committed projects – total budget allocation of approximately \$173.6 million



CCTR Expenditure by Project Type



Type	%GT Expenditure
Activation	5.7%
Communications, marketing and events	1.0%
Infrastructure - public realm and/or streetscapes	86.3%
Planning and Research	4.4%
Public art	2.6%
Total	100.0%

City Centre Targeted Rate Spend by Type of Project