

Auckland Transport November 2018, update to the Devonport-Takapuna Local Board

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Te take mō te pūrongo / Purpose of the report

1. To provide an update to the Devonport-Takapuna Local Board on transport related matters in their area.

Whakarāpopototanga matua / Executive summary

2. This report updates the Board on activities and issues in the Devonport-Takapuna local board area, which have been raised by members and responded to in October.
3. It provides information on the public consultations, which closed in October, undertaken by Auckland Transport in the local board area and summarises recent carried decisions of AT's Traffic Control Committee.
4. An update is provided on the local board transport capital fund projects and a copy of the financial summary.
5. Quarterly Report on Auckland Transport's activities in this local board area, July 2018 to September 2018.
6. General Information on the procedure to remove abandoned vehicles; a blog on an Auckland connected transport system; an update on the issues being resolved at Constellation Station following the implementation of the New North Network and information on new night buses.

Ngā tūtohunga / Recommendation/s

That the Devonport-Takapuna Local Board:

- a) receive the Auckland Transport November update to the Devonport-Takapuna Local Board.

Horopaki / Context

7. This report addresses transport related matters in the Local Board area.
8. Auckland Transport (AT) is responsible for all of Auckland's transport services, excluding state highways and reports on a monthly basis to local boards, as set out in the Local Board Engagement Plan. This monthly reporting commitment acknowledges the important engagement role local boards play within and on behalf of their local communities.

Tātaritanga me ngā tohutohu / Analysis and advice

Local board transport capital fund

9. The table below summarises the balance of Local Board Transport Capital Fund (LBTCF) showing there is no remaining budget, which has been updated to include the Local Boards Resolution (DT/2018/144) passed at the August Local Board meeting.

<u>Takapuna Devonport Local Board Transport Capital Fund Financial Summary</u>	
Total Funds Available in current political term	\$2,390,735
Amount committed to date on projects approved for design and/or construction	\$2,390,735
Remaining Budget left	\$0

10. Project allocation is shown on the spreadsheet in **Attachment A**.

Abandoned Vehicles

11. Members often comment that abandoned vehicles seem to take a long length of time before they are removed. To clarify the process there are several steps Auckland Transport (AT) must follow before lawfully removing and disposing of a vehicle. This is covered by Section 356 of the Local Government Act 1974.
12. The time taken for removing abandoned vehicles may differ and as a result, can take up to three months before physical removal is carried out.
13. Unless the vehicle is creating a hazard there may be a delay between AT being advised and the vehicle being removed.
14. Steps to removing an abandoned vehicle:
- Parking Officers will be dispatched to issue any applicable infringement notices.
 - Staff will try to locate and notify the owner of the vehicle using registration details, engine or chassis numbers.
 - The vehicle may be moved for storage if necessary, but the police must first be formally notified.
 - If the owner doesn't respond AT will advertise its intention to either sell the vehicle within ten days or dispose of it in other ways. If AT assess the vehicle to have no value, advertising may not be necessary.
 - AT declare the vehicle abandoned if an owner or interested party (eg. a finance company) don't come forward.
 - Once deemed abandoned, the vehicle is legally deregistered and sold to cover towing, storage or other costs. The vehicle can be disposed of by AT or a new buyer.
 - Vehicles aren't always removed while investigations take place.
 - If the abandoned vehicle is claimed before a sale it will be returned to the registered owner once they make a payment for costs incurred.
 - If the vehicle sells, AT will deduct costs and any other proceeds will be kept for 12 months. The previous owner can claim the proceeds during that period.
15. The same steps apply to NZTA for vehicles abandoned on motorways or state highways. See **Attachment B** for, [Section 356 of the Local Government Act 1974](#).

Auckland Transport News: A blog on an Auckland connected transport system

16. How AT is developing a connected transport system that can offer choices for customers to take end-to-end journeys without reliance on the private car.
17. We are at the start of a period of unprecedented local and central government alignment on transport priorities for Auckland, with the highest level of funding being made available to transform Auckland's transport system. This has been documented through the

Auckland Transport Alignment Project (ATAP) and the Regional Land Transport Plan (RLTP).

18. The transformational focus is on the development of a connected transport system that can offer choices for customers to take end-to-end journeys without reliance on the private car. This includes the integration of multi-modal options, including traditional public transport, emerging shared mobility, active modes and private vehicles (preferably more than one occupant) where necessary.
19. The success Auckland Transport has achieved in the transformation of the public transport network over recent years, with record growth in public transport use, has been a factor in the new alignment by government towards end-to-end customer journeys without reliance on the private car.
20. Over the period 2001 to 2014, New Zealand (Auckland accounts for more than 50% of all public transport boarding counts, and has been the only significant growth area in New Zealand) had the third highest growth in use of public transport in the world, second only to China and Belgium, as reported by the International Association of Public Transport (UITP). Growth had been on average between 6-7% compounded per annum. Growth has slipped in the last year to around 4.5%, but is back at 7% this year so far.
21. September saw the final major piece of a public transport transformation jigsaw that has been ten years in the making when the bus New Network was launched on the North Shore and Hibiscus Coast. This follows New Network rollouts across the rest of the region between late 2016 and mid-2018.
22. The bus New Network reviewed and redesigned every bus route and service in Auckland. The rollout has seen between 30-44% increase in services, for less than a 10% cost increase, thus improving value for money in the process. Every bus route has been included in new service contracts. New bus operators have joined the Auckland industry, and the bus fleet has been significantly renewed. The bus New Network is recognised as one of the most successful changes of bus networks in the World – before we have even seen the medium term growth benefits.
23. The bus network has been implemented following the revitalisation of the rail network with electrification and new trains, new stations, refurbishing existing stations and significantly enhancing service levels. New bus/rail interchanges have been built. AT HOP card was introduced in 2014 with integrated zonal fares following in late 2016. The AT Metro brand continues to be rolled out across the network, with improved information, signage and wayfinding. Customer Service Centres did not exist only a few years ago, and are now helping customers in several major stations and interchanges. This transformation has been profound.
24. We are now embarking on the next stage of the transformation journey. The next vision is to integrate into a single transport network, multi-modal end-to-end customer journeys across public transport, shared mobility and active modes; while looking after our other customers who still need to utilise the private vehicle, freight carriers and small goods services businesses. The next step involves the launch of our first on-demand shared mobility service in Devonport in November under the AT Local brand. A small fleet of electric vehicles will provide shared passenger trips to and from the Devonport ferry and other destinations within a 3km radius of the Devonport Ferry Terminal. Booking can be in advance or in real-time utilising a mobile App.
25. Within Integrated Networks and elsewhere across AT, we are now gearing up to deliver the unprecedented increase in capital infrastructure projects, including working with our partners delivering the City Rail Link and Auckland Light Rail. Of course, this will also entail procuring and delivering enhanced passenger and shared mobility services.

Constellation Bus Station Update

26. On the first weekday of the North New Network, Monday 1 October, significant congestion was experienced at Constellation Station. With three buses now scheduled to pass through every minute, the station struggled to cope.
27. Since then, AT has revised the station layout and operation, and we have not seen a repeat of those issues. AT acknowledged the delays experienced by customers on that day.
28. AT have temporarily reduced the number of NX1 and NX2 trips that terminate at Constellation Station. The Albany Station and Hibiscus Coast Station-bound NX1 and NX2 buses have been moved to Platform C for the afternoon peak (3pm - 8pm)
29. Some local routes now depart from Platform B in the afternoon peak.
30. Work has started on two brand new bus stops on the bus-only road that connects the station and Sunset Rd. The new stops will be in use from Sunday 4 November. AT will update the customer information at the station in due course, and staff will be at the station to assist customers.

More night Buses

31. Now there are more Night Buses operating on more routes. The Night Bus is a great way to get around Auckland, late on a Friday or Saturday night.
32. The new Night Bus routes include:
 - The TamakiLink from Britomart to Glen Innes via Tamaki Drive
 - The route 18 from Victoria Street West to Henderson
 - The NX1 (Northern Express) from downtown to Albany station
 - The 82 from Wellesley Street West to Takapuna, Milford, Beach Road and Browns Bay
 - Plus two new Night Bus services, the 941 & 942, operating to and from Takapuna, Northcote, Highbury, Beach Haven, Glenfield and Smales Farm.
33. The Night Buses pick up and drop off at all stops along their route, and operate from midnight on Friday and Saturday nights, until early on Saturday and Sunday mornings.
34. More information is available on the AT website

Ngā whakaaweawe ā-rohe me ngā tirohanga a te poari ā-rohe / Local impacts and local board views

35. The proposed decision of receiving the AT report has no local, sub-regional or regional impacts.
36. The table below summarises issues raised by Local Board members and responded to in October 2018.

Devonport Takapuna Local Board Members Issues Responded in October 2018			
	Issue Name	Details Raised by Board Member	Response Provided
1	OnzO Bikes	A Local Board member asked for an explanation as to AT's position on these bikes.	30 September 2018. CAS-682929. AT support bike share schemes as they provide an additional transport option. Prior to OnzO launching AT were investigating a cycle share scheme, so to have a commercial enterprise providing this service is beneficial from AT point of view.

			<p>AT will want to ensure that this service is safe and that it does not negatively affect pedestrian and other road users. Consequently, we are pleased to advise that we are working alongside Auckland council who regulate the license for OnzO to operate.</p>
2	<p>Electric Bikes and motorised scooters in Bike Lanes</p>	<p>A local Board member asked what legislation there is allowing electric bikes and motorised scooters to use bike lanes and as they were motorised would they be classed as a vehicle.</p>	<p>10 October 2018. CAS-847205. Current legislation in New Zealand does not prohibit electric bicycles from using shared paths or on-road cycle lanes. However, in a shared path setting there is an expectation that people riding electric bicycles, as well as pedal powered bicycles, ride them in a manner that is safe and with consideration for other people using the path.</p> <p>The New Zealand Transport Agency is currently undertaking research on electric bicycles and low-powered vehicle standards and safety. This will consider any potential changes to the rules for electric bicycles and other low powered vehicles and devices at a national level. Their research includes looking at speed capabilities, limits and motor size of electric bicycles. Auckland Transport will be closely following the research, and any discussions and recommendations that arise from it.</p> <p>Current NZTA guidelines on low powered vehicles, such as electric bicycles, are available on their website, as well as their recommended use. With regards to the legality of mopeds using a cycle lane, the NZTA website makes it clear that this is illegal unless permission has been granted from local roading authorities.</p> <p>AT will continue to investigate ways that we can engage with electric bicycle riders and to improve the behaviour of all path users so that they are safer for everyone.</p>
3	<p>Lake Road and Bardia Street Intersection Phasing</p>	<p>The Local Board Chair raised concerns about the operation of the Bardia Street Lake Road Intersection.</p>	<p>30 September 2018. CAS 710391. There are a number of issues that affect the operation of the traffic lights and the performance of Lake Road. The traffic lights on Lake Road are coordinated along this corridor, however due to physical constraints traffic does not progress along this section of corridor well. The main constraint is that there is only one lane between Bayswater Avenue and Bardia Street even though there are two lanes on the approach to the Bayswater intersection.</p> <p>The capacity for vehicles accessing this location is further reduced due to vehicles pulling in and out of car parks by the Belmont shops. These movements and the additional traffic that joins Lake Road from Bayswater Avenue and Egremont Street lead to a reduction in available capacity for vehicles on Lake Road.</p> <p>At the intersection of Bardia Street, Winscombe Street and Lake Road, during busy periods the green phase on Lake Road is given the priority (approximately 85 seconds out of the total 140 seconds per cycle). Despite a large proportion of time being given to Lake Road, there is still congestion for vehicles on Lake Road. The green phases for turning into and out of both Bardia Street and Winscombe Street are reduced in order to provide more time for Lake Road. If additional</p>

			<p>time were to be provided to Lake Road, this would further constrain access from these side roads.</p> <p>Lake Road is a critical area of focus, both in terms of real time monitoring as well as longer term planning. We will continue to review operations along this corridor on a regular basis, and ensure we consider the feedback of our customers.</p>
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Consultations

37. The table below summarises the consultations in the Devonport-Takapuna Local Board area which closed in October 2018.

Consultations - Auckland Transport is required to consult on traffic control matters.	
The preliminary documents were provided to the Local Board for comment.	
Consultation - Safety improvements at Taharoto Road and Karaka Street Intersection	<p>25 September 2018. A workshop was held with the Local Board. The Boards submission provided the following feedback on the proposed intersection improvements for Taharoto Road, Takapuna:</p> <ul style="list-style-type: none"> i. recognise the need to address pedestrian safety issues on Taharoto Road; ii. note there are limited options available to improve pedestrian safety due to the width of the road, and number of lanes on Taharoto Road; iii. does not consider the proposed improvements at Karaka Street and Taharoto Road as the highest priority location, and supports other locations being assessed and considered to address pedestrian safety iv. consider a signalised pedestrian crossing be better located between Rangatira Avenue and Ngaio Street, which would improve the general safety for pedestrians seeking to cross the road in this area. <p>This was analysed in the project considerations on the feedback.</p>
Consultation - Pedestrian Improvements Fleet Street Devonport	12 October 2018. This was distributed to the local board members. No objections to the proposal were received.
Consultation - Bus Stop removal and Proposed NSAAT at 2 Craig Road Milford	31 October 2018. This was distributed to the Local Board members. No objections to the proposal were received.
Consultation - NSAAT lines Milford Park Place	1 November 2018. This was distributed to the Local Board members. No objections to the proposal were received.

Traffic control committee (TCC) report items September October 2018.

38. The table below summarises the carried decisions of the traffic control committee in September and October 2018 that were within the Devonport Takapuna local board area.

Agenda Item	Street Name	Suburb	Type of Report	Resolution ID	Nature Of Restriction
5	Killarney Street, Auburn Street	Takapuna	Permanent Traffic and Parking changes Combined	15309	No Stopping At All Times, Lane Arrow Markings, P10 Parking, Give-Way Control, Pedestrian Crossing, Road Humps, Flush Median, Footpath, Edge Lines

27	Sylvan Park Avenue	Milford	Temporary Traffic and Parking changes (Event)	SE001273	Temporary Traffic and Parking restrictions
28	Sylvan Park Avenue	Milford	Temporary Traffic and Parking changes (Event)	SE001272	Temporary Traffic and Parking restrictions
29	Sylvan Park Avenue	Milford	Temporary Traffic and Parking changes (Event)	SE001271	Temporary Traffic and Parking restrictions
30	Clarence Street	Devonport	Temporary Traffic and Parking changes (Event)	SE001268	Temporary Traffic and Parking restrictions
31	Rosyth Avenue, Roberts Avenue, Birkley Road	Bayswater	Temporary Traffic and Parking changes (Event)	SE001266	Temporary Traffic and Parking restrictions
32	Wynyard Street, Clarence Street	Devonport	Temporary Traffic and Parking changes (Event)	SE001256	Temporary Traffic and Parking restrictions
4	Castor Bay Road, Beach Road	Castor Bay	Permanent Traffic and Parking changes Combined	15238	No Stopping At All Times, Angle Parking, Traffic Islands, Flush Median, Pedestrian Crossing
24	King Edward Parade, Victoria Road, Bracken Avenue, Auburn Street, Anzac Street, Barrys Point Road	Takapuna	Temporary Traffic and Parking changes (Event)	SE001289	Temporary Traffic and Parking restrictions

Auckland Transport quarterly report on activities

39. Attached is information on Auckland Transport's activities in this local board area, from July 2018 to September 2018. Quarterly attachments include:
- AT activities report from the AT Departments on what they have done in the Board area over the last quarter, as well as a regional list of projects. **Attachment C.**
 - Travelwise School Activities. **Attachment D.**

Tauākī whakaaweawe Māori / Māori impact statement

40. The proposed decision of receiving the report has no impacts or opportunities for Māori. Any engagement with Māori, or consideration of impacts and opportunities, will be carried out on an individual project basis.

Ngā ritenga ā-pūtea / Financial implications

41. The proposed decision of receiving the report has no financial implications.

Ngā raru tūpono / Risks

42. Auckland Transport will put risk management strategies in place on a project by project basis.

Ngā koringa ā-muri / Next steps

43. Auckland Transport will provide another update report to the Local Board next month.

Ngā tāpirihanga / Attachments

No.	Title	Page
A	Local Board Transport Capital Fund List	
B	Section 356 of the Local Government Act 1974	
C	AT Quarterly Report on Activities	
D	Travelwise School Activities	

Ngā kaihaina / Signatories

Authors	Marilyn Nicholls, Elected Member Relationship Manager, Auckland Transport
Authorisers	Jonathan Anyon, Manager Elected Member Relationship Unit, Auckland Transport

Attachment B

For your information please find below the process for the removal of abandoned vehicles taken from the Local Government Act 1974. The entire process can take 60 to 90 days to complete.

356 Removal of abandoned vehicles from roads

(1) This section applies where any category A or category B or category C motor vehicle is found on a road within the district of any council and appears to have been abandoned by its owner.

(2) In the case of a category A or category B vehicle, the following provisions shall apply:

(a) the council may, or may authorise any person to, remove the vehicle and store it:

(b) no person shall remove the vehicle until a constable has been notified of the proposal to move it:

(c) the council shall make reasonable efforts to give notice to the person last registered under Part 17 of the Land Transport Act 1998 in respect of the vehicle of its intention to sell the vehicle, and those efforts shall include,—

(i) in the case of a category A vehicle, taking practical steps to identify the owner of the vehicle by reference to chassis numbers or other numbers appearing on the vehicle:

(ii) in the case of a category B vehicle, identifying the owner of the vehicle by reference to such numbers and by searching the motor vehicle security register or otherwise:

(d) after making reasonable efforts to give notice under paragraph (c), the council may give not less than 10 working days' notice, by advertisement in 2 issues of a daily newspaper circulating in the district in which the road is situated, of its intention to sell the vehicle, but if the council is satisfied that the condition of the vehicle is such that it is of little or no value, it may dispense with the giving of such notice:

at any time after the expiration of a notice given in accordance with paragraph (d) or at any time after the giving of such notice has been dispensed with under that paragraph, the council may sell or otherwise dispose of the vehicle to any person or otherwise dispose of the vehicle in such manner as the council thinks fit, and any person to whom such a vehicle is sold or disposed of shall thereupon become the lawful owner of the vehicle:

(e) the advertisement under paragraph (d) shall specify the following:

(i) a description of the make, model, and colour of the vehicle:

(ii) the chassis numbers and any other vehicle numbers (if known):

(iii) the location from which the vehicle was removed:

(f) the proceeds of any such sale shall be applied in payment of the costs and charges attending the sale, including the advertisement under paragraph (d), and of the expenses of the removal and storage of the motor vehicle, and the residue, if any, shall be payable to the former owner of the vehicle:

(g) where any motor vehicle is removed under this subsection, the owner shall be liable to pay to the council all expenses incurred by the council in removing and storing the vehicle, and, where the vehicle is claimed by the owner and not sold or otherwise disposed of pursuant to this subsection, those expenses shall be payable before the owner takes delivery of the vehicle.

(3) In the case of a category C vehicle, the provisions of subsection (2) shall apply with the following modifications:

(a) the notice specified in paragraph (d) of that subsection shall not be given unless

the vehicle has been stored for a period of 1 month and reasonable efforts to locate the person last registered under Part 17 of the Land Transport Act 1998 in respect of the vehicle have been made by the council:

(b) in addition to specifying the matters set out in paragraph (f) of that subsection, the notice shall specify the name of the person currently registered under Part 17 of the Land Transport Act 1998 in respect of the vehicle and the last known address of that person:

(c) paragraph (c) of that subsection shall apply as if the vehicle were a category B vehicle.

(4) If, after a search of the motor vehicle security register in accordance with subsection (2)(c)(ii) or subsection (3)(c), it is found that the vehicle is subject to a registered security interest, the council shall, before selling or otherwise disposing of the vehicle, notify the holder of that interest of its intention to sell or otherwise dispose of the vehicle.

(5) For the purposes of this section,—

(a) a **category A vehicle** is a motor vehicle that has neither a number plate nor a current licence label affixed to the vehicle:

(b) a **category B vehicle** is a motor vehicle that has affixed to it either a number plate or a current licence label (but not both):

(c) a **category C vehicle** is a motor vehicle that has affixed to it either—

(i) a number plate and a current licence label; or

(ii) a number plate and a licence label that expired not more than 6 months before the council took possession of the vehicle.

(6) For the purposes of this section, **council**, in relation to a State highway that is under the control of the New Zealand Transport Agency, means the New Zealand Transport Agency.

Devonport-Takapuna Local Board

This report provides a picture of Auckland Transport activities over the July - September 2018 Quarter.

The report is in two sections:

- (a) Information on AT projects that are located within the Devonport-Takapuna Local Board area;**
- (b) Information on Regional Projects.**

The numbering used in the report has no meaning other than as a reference to facilitate subsequent discussion.

The report has been compiled by Auckland Transport's Elected Member Relationship Unit from data supplied by the Operations Division, Capital Development Division and Strategy and Planning Department.

Devonport-Takapuna

Assets and Maintenance

Programme	Item	ID	Start	Finish	Status	Notes	
35723	Clarence St Pedestrian Safety	The Devonport Master Plan (2006) identified Clarence Street as needing improvements to pedestrian connectivity to facilitate strong connections along Clarence Street to the Depot Artspace and Devonport Community House.	C.101078	Jan 16	Feb 19	Detailed Design	Tender for civil works underway. Plan to complete the civil works by end December 2018.

Network Management and Safety

Programme	Item	ID	Start	Finish	Status	Notes	
35869	Minor cycling improvements	Victoria-Calliope Safety Improvements. Speed calming and pedestrian/cycling safety measures on Victoria Road from north of Calliope to south of Kerr Street. Extension of cycle lanes, addition of raised zebra and paired crossings, and kerb buildouts. To be done in combination with speed management scheme through Devonport town centre.		May 18	On Hold	Scheme Design	No funding has been allocated to this project
35870	Walking and Cycling Transport Planning	Investment in active modes in Devonport and Belmont area aligned with Urban Cycleways Programme. Devonport and Belmont Streets For People Project (formerly Devonport and Belmont Cycle Network Improvement)		Jul 18	On Hold	Project deferred.	New start date for work on business case to be advised
36005	Minor Improvements Programme	Killarney St raised table zebra crossing		Jul 18	Jul 19	In Detail Design Phase	
36006	Minor Improvements Programme	Jutland Rd raised table zebra crossings and refuge island		Jul 18	Jul 19	In Detail Design Phase	

Cycling Safety and Promotional Programme

Programme	Item	ID	Start	Finish	Status	Notes	
35867	Cycling Education and Events	Delivered two winter cycle safety pitstops including outside the Naval base, and distribution of new regional cycling maps to cyclists.		Aug 18	Sep 18	Complete	

Support of Devonport Park(ing) Day with 250 road cones.

35868

Cycling Education
and Events

Delivery of three Kids Learn to Ride sessions for kids and families.
Delivery of two adult drop-in bike sessions covering maintenance and
beginner skills. Delivery of one adult on-road cycle skills session.
Support of Bayswater halloween trail. Support of Devonport GLOW
event. Support of Bike parking at Sculpture on the Shore event.

Oct 18

Dec 18

On-going

Road Safety Campaigns, Education and Events

Programme	Item	ID	Start	Finish	Status	Notes
35866	Community and Road Safety Programme	Learner licence workshops in Takapuna	Jul 18	Dec 18	On-going	

Parking Services

Programme	Item	ID	Start	Finish	Status	Notes
35710	North Shore Hospital Parking	The parking around North Shore hospital is in high demand and there are very few restrictions. The local board asked AT to look at improvements. Consultation with stakeholders commenced in June and over 700 submissions were received.	C.001812	Feb 18	Mar 19	Consultation review

Planning & Investment

Programme	Item	ID	Start	Finish	Status	Notes
35579	Lake Road Improvements Indicative Business Case	AT has been investigating the preferred way forward to address transport issues along Lake Rd. AT is currently procuring a team to develop the Detailed Business Case, based on a multi-modal approach including targeted transit lanes. Engagement with the Local Board will continue throughout the development of the project.		Aug 16	Oct 17	Indicative Business Case complete.

Public Transport

Programme	Item	ID	Start	Finish	Status	Notes
35630	Ferry Improvements	Works / activities completed in the last quarter: installation of new landing platform on pier 1C (at Downtown Ferry Terminal) for Devonport service; off-site construction of replacement pontoon and associated furniture for the renewal of berth 1B at the Downtown Ferry Terminal (due for installation next quarter); detailed design and building consent obtained for new balustrade and decking repair / replacement in western side of Devonport Ferry terminal; continuation of the design and planning for the partial redevelopment of the Downtown Ferry Terminal to support America's Cup 36 Downtown works. Works / activities planned for completion in the next quarter include: renewal of berth 1B at Downtown Ferry Terminal; commencement of fender pile replacement at Downtown Ferry Terminal; repairs completed to roof at Pier 1, Downtown Ferry Terminal; lodging of resource consent for the partial redevelopment of the Downtown Ferry Terminal to support America's Cup 36 works.	Ferry	Jul 15	Ongoing	On-going

Regional

Assets and Maintenance

Programme	Item	ID	Start	Finish	Status	Notes	
35796	Marae Turnouts	CAPEX project created from OPEX project (E.700674) to improve access to Marae entrances.	C.101284	Jul 16	Jun 18	Detailed Design	Motairehe, Great Barrier - currently in design. Makaurau, Mangere - in scheme design. Te Aroha, Areparera - in scheme design.
35797	Double decker network mitigation works	Mitigation works on identified risks for Double decker buses such as building verandas, street furniture & signage, low hanging power/phone lines, service poles, overhanging trees, low bridge structures to allow the passage of double decker buses.	C.100553	Jul 14	Jun 24	Construction	Manukau Road and Northern Express 2 routes went live 30/9/18. Contracts awarded for physical works for Remuera Road route and work will start late October. Procurement process underway for professional services for New North Road route.

Major Capital

Programme	Item	ID	Start	Finish	Status	Notes	
35793	Links to GI W&C	Supports integration between active travel modes and public transport by providing new infrastructure that encourages travel to Glen Innes train station by walking and cycling. Includes secure cycle parking at public interchanges and links to interchanges.	C.100766	Oct 14	Mar 21	Investigation	Councils Project Design Review Panel meeting is complete. PCG approved investigation of a raised cycleway (off-road) option. Scope of investigation is being discussed with the consultation.

35794	East West FN32 Bus Network	This is to provide local road improvements to support NZTA's new freight connection between SH20/ Onehunga and SH1. It also includes public transport and cycling improvements between Mangere and Sylvia Park. Project created to reflect the southern portion of East West.	C.101099	Mar 16	Oct 24	Detailed Design	Design and internal consultation underway on the Church St shared path, including a potential extension from Avenue Rd to McAuley High School. Meeting held with Tupuna Maunga Authority regarding project interface with Bert Henham Park. Internal consultation underway on potential changes to proposed design at the Mt Wellington Hwy/Panama Rd intersection. Stage 3 works on Massey Road are now part of the Integrated Corridor programme. Design is planned to start in February 2019, with construction later in the calendar year.
35795	PT Safety Security & Amenity	Enhancing station safety, security and amenity. Current projects include electronic ticket gating at Henderson, Manurewa, Middlemore, Papatoetoe and Papakura in addition to the trial and installation of gap filler at Fruitvale Road, Baldwin Ave and Sunnyvale stations.	C.100206	Jul 13	Jul 20	Detailed Design	Manurewa, Henderson and Papatoetoe ticket gates are operational. The pedestrian level crossing at Papatoetoe Station has been permanently closed. Ticket gates to be installed at the remaining stations Middlemore, Papakura and Glen Innes. Budget this financial year is for Middlemore, Papakura and Papatoetoe stations only. No funding is available for new stations or Glen Innes Station.

Network Management and Safety

Programme	Item	ID	Start	Finish	Status	Notes
36062 Regional New Footpaths Programme	New footpaths and crossings: Spencer Road, Noel Avenue, and Selfs Road.		Nov 17	Dec 18	In Detail Design Phase	

36063	Regional New Footpaths Programme	New footpaths, crossings and speed calming: Grey Street, Great South Road, King Street, Levy Road, Upper Queen Street, South Lynn Road, Sea View Road, Manuel/Bankside Road, Shelly Beach Parade, West Hoe Heights, Opanuku Road.		Mar 18	Dec 18	Scheme Design	
36064	Regional New Footpaths Programme	New footpaths and crossings: Airfield Road, Metcalfe Road, Maire Road, Hibiscus Coast Highway, Marmion Street.		Jul 18	Jun 19	Scheme Design	
36065	High Risk Urban	Minor red light running improvements. Red Light Running Sites Minor Improvements		Oct 18	Dec 18	Investigation Phase	

Travel Demand

Programme	Item	ID	Start	Finish	Status	Notes
36105	Travelwise Choices Awards		Aug 18	Aug 18	Completed	
36106	Auckland Walk Challenge - November 2018		Oct 18	Nov 18	Up coming	

Planning & Investment

Programme	Item	ID	Start	Finish	Status	Notes
35585	Supporting Growth: Transport Networks for Growth		Nov 15	Dec 22	DBC/In Progress	

identification of a short-list of corridor options by the end of 2018.

35586	North Shore Rapid Transit Network Study	An addendum is underway to outline and respond to changes since the completion of the Programme Business Case with the intention to report all findings and proposed next stages to the AT Board in December		Oct 18	Dec 18	PBC Addendum in Progress
35593	North West Rapid Transit Corridor Indicative Business Case - Proposed Northwestern Busway	NZTA has been tasked with delivering light rail from the city centre to Kumeu, following the delivery of the city centre to Mangere light rail line. AT has been working with NZTA on using existing rapid transit investigations to inform this work, as well as continuing to ensure interim bus services are adequately managed.		Aug 16	Dec 17	Scoping for next stages to commence in July

Public Transport

Programme	Item	ID	Start	Finish	Status	Notes
35656	Public Transport Operating Model (PTOM)	Rail/Bus/Ferry	Oct 14	Ongoing	On-going	Bus: West, East and Central Public Transport Operating Model (PTOM) Agreements signed and services operational. North PTOM agreements are signed. Negotiations concluded for negotiated PTOM contracts and tenders announced: Transit has signed agreements for one unit. NZ Bus has signed agreements for three units. Bayes has signed an agreement for one unit. Go Bus has signed an agreement for one unit. Ritchies has signed agreements for six units. Birkenhead has signed agreements for three units. Ferry: Phase 2 of the Ferry Future Strategy to commence, which will inform a strategic approach to ferry procurement.

Bus - Improvements

Programme	Item	ID	Start	Finish	Status	Notes
35657	Bus Analysis	Bus		Ongoing	Completed	Analysis of March 2017 data has been undertaken and, where necessary, additional capacity has been planned for corridors for 2018
35658	New Modular Bus Shelter	Bus		Ongoing	On-going	The new modular bus shelter design are being implemented throughout the region with working being focused in line with the rollout of the New Network
35659	Double Decker Clearance	Bus		Ongoing	On-going	Double Decker clearance work is progressing along eight corridors ahead of the introduction of decker services in line with PTOM and New Network.

New Network

Programme	Item	ID	Start	Finish	Status	Notes
35682	Central Isthmus Bus Service changes	On 08 July we launched the New Network changes to central isthmus bus services. We consolidated and simplified the routes, improved frequencies, especially in evenings and weekends, and provided new crosstown services. A new Tamaki Link service was introduced connecting the city centre with Tamaki Drive, St Heliers and Glen Innes.	Bus			
35683	North Shore Bus Services Changes	Following an extensive customer information campaign, on 30 September we launched the New Network changes to North Shore, Hibiscus Coast and Warkworth bus services. We consolidated and simplified the routes, improved frequencies, especially in evenings and weekends.	Bus			

Rail Improvements

Programme	Item	ID	Start	Finish	Status	Notes
35660	Train Patronage	Train Patronage for the last Financial Year ended below forecast at 19.6m	Rail		Jul 18	Complete
35661	Train Services	Over the last financial year, we have operated over 168,000 train services. Punctuality for the last financial year was 96.1%, and Reliability was 97.7%.	Rail	Ongoing		On-going
35662	Right Time departure	The year-end result for the Right Time departure KPI was 87.2% against a target of 86%. Introduced in July 2017, this KPI records the number of our services departing between 0-59 seconds of the scheduled departure time.	Rail	Ongoing		On-going
35663	Customer Satisfaction survey	Customer Satisfaction increased by a further 0.5% to 92.9% in the latest Customer Satisfaction survey. A Customer Improvement Plan remains in place with Transdev, ensuring that we maintain on a positive trajectory.	Rail	Ongoing		On-going
35664	Graffiti on the EMU's	Due to an increased instances of Graffiti on the EMU's, a security review of the at risk areas and stabling sites has been carried out and recommendations provided to be actioned. A number of projects are now underway to secure those facilities from further vandalism.	Rail	Ongoing		On-going
35665	City Rail Link	CRL enabling works are continuing at Britomart. Work has been completed on the installation of temporary Train Crew accommodation at the end of Platform 5. This is now operational. Work has commenced on the demolition of the former train crew accommodation behind the platform level escalators. The CPO building has now been successfully underpinned to allow for excavation of the	Rail		Jun 18	Complete

35666	Security	Due to an increase in trespass incidents across the rail network, Auckland Transport and KiwiRail are working with a specialist security consultancy to provide additional recommendations to both reduce the number of trespass incidents, but to also reduce the safety risk to those people who choose to access the rail corridor. Further, by adding these additional protection measures to the rail corridor, we would also expect to see a corresponding reduction in near miss incidents.	Rail	Ongoing	On-going
35667	Safety Improvements	Road level crossings & Rail Overbridges - Working with AT Roding to implement improvements to signage, medians, road markings, etc. to improve safety.	Rail/Road	Jun 19	On-going
35668	CCTV	We have recorded an increase in road vehicle collisions with Level Crossing barrier arms since the start of the financial year. To help reduce the risk that this causes to both train operations and vehicle drivers, we are working with colleagues in AT Transport Operations to review the placement of additional fixed or mobile CCTV camera's to help find those responsible. We will also be introducing CCTV Analytics to fully understand the level of risk, and review the required management and mitigations that may need to be introduced. If an offence is detected, photographs of the incident are saved and verified.	Rail/Road	Jun 19	On-going
35669	Railway Station data enrichment project	Phase two of the Railway Station data enrichment project will be introduced in July. In addition to Phase one which included non-stopping services, this phase will now trigger scrolling messages and will include train length (three car or six car trains), and train station routing/calling at information.	Rail	Jul 18	Complete
35670	CRL Train Plan	The CRL Train Plan (proposed Timetable), has been agreed by the AT Board. Further analysis is underway to determine the future requirements including future Train Fleet, Stabling and Maintenance requirements	Rail	Dec 18	On-going
35671	Automated Public Announcements	From the end of June we have started a project to introduce automated public announcements at our Stations. The announcements are designed to increase the level of Customer awareness, and safety at our stations. In addition to train service information, the pre-recorded automated announcements will also provide routine safety information and instructions aimed at inexperienced passenger, such as platform information, next destination, etc. These announcements are currently in use at all Terminal Stations, with Britomart and intermediate stations due to be completed by the end of the year.	Rail	Dec 18	On-going

35672	Automatic Pedestrian Gating	Pedestrian level crossings 3 year programme to install automatic pedestrian gating at every crossing in the Auckland Metro has started with work on the Western Line. Gates have now been installed at the following pedestrian crossings - Metcalfe Road, Glenview Road, Rossgrove Terrace, Asquith Avenue, Fruitvale Road, Lloyd Avenue and at Woodward Road at end of July 2018.	Rail/Pedestrian	Jul 20	On-going
35673	Pedestrian Level Crossing Gating	Phase 1B of our Pedestrian Level Crossing Gating programme is underway, and due to be completed by June 2019. This phase of the programme will see Automatic Pedestrian Gates installed at St Georges Road, Chalmers Street, St Judes Street and Portage Road.	Rail/Pedestrian	Jun 19	On-going
35674	Safety Cameras	Auckland Transport are working on a proposal to introduce Safety Cameras at Road and pedestrian Level Crossings across the Auckland Network	Rail/Road	Jun 19	On-going
35675	LED Lighting	Eighteen of our network stations will soon receive new energy efficient LED lighting, replacing the current fluorescent lights. Manufactured in New Zealand, these LED Lights will help Auckland Transport realise important benefits, such as reduced energy and maintenance bills. The improved lighting is also expected to improve customer satisfaction and station safety.	Rail	Ongoing	On-going
35676	Station Platform Shelters	Additional Station Platform Shelters being introduced at a number of Stations across the Network	Rail	Ongoing	On-going
35677	Trial of flashing tactiles	Trial of flashing tactiles at Glen Innes, Mt Eden & Homai Pedestrian Crossings. Video Analytic cameras installed at Glen Innes and Mt Eden to monitor crossing compliance. Completion of installation by August 2018.	Rail	Jun 19	On-going
35678	Destination Displays	With the introduction of Te Reo, we are also changing the front and side destination displays on the electric trains, which will now show the line name in addition to the destination and replaces the current use of "via Panmure" or "via Newmarket" to indicate the route. This change will help customers identify the route to Britomart from stations served by more than one line. Customer feedback was that the "via Newmarket" and "via Panmure" method currently used is not always helpful - such as for identifying Southern Line trains that stop at Parnell.	Rail	Jun 18	Complete

35679	Te Reo messaging onboard	We have recently introduced Te Reo messaging onboard our EMU Train Fleet. This initial phase now includes bi-lingual messaging covering key safety messages, start of journey, and mid journey messaging. We have encountered a number of problems with the audio quality, primarily relating to the volume – this is being addressed with an upcoming software fix that should be available later this year. Further Te Reo scripts will be added to the current playlist, following an exercise to refine the current number of messages. This will meet customer feedback to minimising the current number of messages.	Rail	Feb 19	On-going
35680	Station Public Information Display upgrade	As part of our Station Public Information Display (PIDs) upgrade project, we have recently upgraded these PIDs at Grafton; Morningside and Mount Albert. Parnell, Newmarket and Kingsland Stations are due to be upgraded by November. Phase 2 of our programme will see upgrades at Middlemore; Papatoetoe; Puhinui; Sylvia Park and Manurewa. Linked with our introduction of the enrichment project, and automated announcements, these new double-sided PIDs will increase Customer awareness and safety at each Station. During CRL construction, we have to operate single line working, Customers will be warned of non-stopping services, the train service destination and also the service consist (3 car / 6 car), both audibly and visually.	Rail	Jun 19	On-going
35681	Beautification of the rail corridor.	We are working with colleagues in Auckland Council to establish a new contract to manage Beautification of the rail corridor. AT has procured 3 contractors to clean the entire metro including rail bridges. No additional funding is available, however a funding request has been made to AC and this is progressing. We are not intending to respond to individual sites, as we are already aware of most areas. The approach we're taking is to tackle the larger areas and those that cause the most offence, as this provides greater value in our current phase and is better for managing the Safety risks when working in the rail corridor. This is a systemic issue across Auckland, and as such needs the continued support of Council and Local Boards for our Working Group.	Rail	Ongoing	On-going

Devonport-Takapuna Local Board Report – AT School Community Transport

Devonport-Takapuna <i>C = Completed</i> <i>O = Ongoing</i> <i>P = Planned</i>	Travelwise status <i>(i.e. active, inactive)</i>	Total WSB routes	WSB event/route audit	Active mode promotion events <i>(e.g. cycle follow up, WOW event, park and ride, walking promotion)</i>	Speed event <i>(e.g. SDAS, back to school)</i>	Young drivers event <i>(e.g. driver licencing training)</i>	Safety at the school gate	Other safety promotion event <i>(e.g. kea crossing, crossing training, roads and roadsides, ball talks)</i>	PT promotion event <i>(e.g. railsafe week)</i>	Meetings/workshops <i>(e.g. lead teacher, students, WSB volunteer)</i>	Engineering info <i>(where relevant)</i>
Bayswater School	Active	2		C P	C			O C P		P C	Travelwise student leaders compiled a report on the Roberts Avenue pedestrian crossing. Road Safety engineers will meet the students to consider.
Belmont Intermediate	Active	1		C P				C P		P C	
Belmont School	Active			P			C	O C P		P C	
Campbells Bay School	Active	4	C	O			O	O		P C C	
Carmel College	Active					P	O			P C	
Devonport School	Active	1					C P			P	
Hauraki School	Active	4	C	C			C P	O C P		P C	Three pedestrian crossings to be installed (Traffic Engineering)
Milford School	Active	3	C	C P	C P		O			C P	School is part of the Safe School Streets Pilot. This is in design phase
Rosmini College	Active			P C			P C			P C C	
St Leo's Catholic School (Devonport)	Active		P	C P				C		P P C	
Stanley Bay School	Active	1		C				C		P C	
Sunnynook School	Active	1	C C C P	C P	C		C P	O C P		P C	
Takapuna Grammar School	Active			C C					C	P	

Devonport-Takapuna Local Board Report – AT School Community Transport

Takapuna Normal Intermediate	Active			C C						P C	
Takapuna School	Active		P	P			C P	C P		P P C	
Vauxhall School	Active	3		C						P	
Wairau Intermediate	Active			C P				P		P C	