

Capital expenditure carry forwards 2018/2019 (from 2017/2018)

ID	Activity Name	Activity Description	Activity Status
2896	Rodney - develop recreational walkways and bike trails	Walkway and cycleway development, Te Whau Esplanade walkway completion, Huapai Domain perimeter walkway, Jamieson Bay walking access, Rautawhiri perimeter path planning, Kowhai Park to Warkworth Showgrounds link, Greenways delivery Wellsford-Warkworth-Waimauku-Kumeu-Huapai and Riverhead. This project is carried-over from the 2017/2018 programme (previous ID 2640). This project was carried-over from FY2017/2018, previous SP ID 2640	Completed
2995	Kowhai Park - renew walkway, car park and toilet	Description of works; Renewal of car park and landscaping in conjunction with toilet block at Kowhai Park. Also completion of renewal of bush walking tracks footbridges and signage from Financial Year 2016, and replacement of main steel girder footbridge with public water line attached to it that suddenly became urgent as a result of a condition rating undertaken in error by Auckland Transport.-Like for like renewal (replacement) of car park, public toilets, campervan dump station, and pedestrian footbridge based on Option 5 of Feasibility Report. New layout to take into account NZTA Notice of Requirement for future state highway widening, heritage considerations, landscaping and gateway entrance for Warkworth and Kowhai Coast. This project is carried-over from the 2017/2018 programme (previous ID 3043).	In progress
2998	Wellsford Centennial Park - replace cricket wicket and sand carpet on field 1	Description of works; Renewal of No.1 sand carpet field with new irrigation (currently non-irrigated) and renewal of artificial cricket wicket This project was carried-over from FY2017/2018, previous SP ID 3260	In progress
3000	Whangateau Reserve - renew toilet waste water system	Description of works; Waste water system renewal. This project is carried-over from the 2017/2018 programme (previous ID 3267).	On Hold
3027	Warkworth Library - refurbish exterior	Refurbish the exterior of the building to ensure the facility remains sealed and fit for purpose. This project is carried-over from the 2017/2018 programme (previous ID 3399).	In progress
3041	Leigh Recreation Reserve (Goat Island) - install retaining wall around tree	Installation of a retaining wall around a large protected tree. This project is carried-over from the 2017/2018 programme (previous ID 3053).	In progress
3045	Rodney Recreational Walkways - Kowhai Park Reserve - develop walkway/cycleway	Description of work; Design of a walkway/cycleway development, linking Warkworth Showgrounds to Kowhai Park Reserve with a suspension bridge. 2017/2018 - investigation, design and planning, 2018/2019 - resource consent and 2019/2020+ physical works. This project is a continuation of the 2017/2018 programme (previous SP18 ID 3178).	In progress
3057	Kumeu Arts Centre - improve assets	Install a portable prefabricated studio at the centre for the community to enjoy. This initiative has been funded by the local board from their discretionary budget. This project is carried-over from the 2017/2018 programme (previous ID 3297).	In progress
3078	Helensville War Memorial Hall - replace extractor system in toilets	Replacement of the extractor system in the toilets. This project is carried-over from the 2017/2018 programme (previous ID 2627).	Completed
3116	Rodney - renew minor park buildings 2017/18	Matheson Bay, Big Omaha Wharf. This project is carried-over from the 2017/2018 programme (previous ID 2642).	In progress

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3117	Rodney - renew park fencing 2017/18 - 2018/19	Wonderview Rd/Cotterell St Esplanade, Ti Point Road Reserve, Tabora Recreation Reserve, Riverhead War Memorial Park, Port Albert Wharf Reserve, Lucy Moore Memorial Park, Huapai Recreation Reserve, Helensville River Walkway, Glasgow Park, Bourne Dean Recreation Reserve, Ariki Reserve. This project is carried-over from the 2017/2018 programme (previous ID 2644). This project was carried-over from FY2017/2018, previous SP ID 2644	In progress
3118	Rodney - renew park furniture 2017/18	Wellsford South Entrance Reserve Layby, Warkworth River Bank-Town Walkway, Tabora Recreation Reserve, Sunburst Reserve and Tamatea Esplanade, Snells Beach (Sunrise Boulevard), Sesquicentennial Walkway, Riverhead War Memorial Park, Rautawhiri Park, Port Albert Rec Reserve, Parry Kauri Park, Matakana Wharf Reserve, Kings Farm (Wainui), Huapai Riverbank, Huapai Service Centre, Huapai Recreation Reserve, Goodall Reserve, Cement Works, Birds Beach Recreation Reserve, Ariki Reserve. This project is carried-over from the 2017/2018 programme (previous ID 2645). This project was carried-over from FY2017/2018, previous SP ID 2645	Completed
3127	Wellsford Centennial Park - install sand field on field 2	Install the sand slits. drainage and irrigation. This project is carried-over from the 2017/2018 programme (previous ID 2657).	In progress
3128	Wellsford War Memorial Library - renew furniture, fittings and equipment	Renew furniture, fittings & equipment. This project is carried-over from the 2017/2018 programme (previous ID 2660).	Completed
3137	Rodney - create active recreation spaces	Create active recreation spaces. This project is carried-over from the 2017/2018 programme (previous ID 2846).	In progress
3139	Rodney - improve town centre	Improvements in the town centre yet to be scoped and decided. This project is carried-over from the 2017/2018 programme (previous ID 3375).	In progress
3145	Huapai Service Centre Riverbank - develop community space	Develop a community space in the old carpark, community led project. This project is carried-over from the 2017/2018 programme (previous ID 3401).	In progress

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3148	Martins Bay - renew swimming pontoon	<p>The project requires the following work to be undertaken to renew the swimming pontoon at Martins Bay Reserve;</p> <ol style="list-style-type: none"> 1. Assess that the mooring is in good condition and replace components as required. 2. Purchase and install a new swimming pontoon on its mooring. This shall include signage and access ladders. <p>This project is carried-over from the 2017/2018 programme (previous ID 3392).</p>	In progress
3155	Rodney - implement greenway trail development	<p>Sites identified as priority for the study; Centennial Park Rd and Wellsford Centennial Park, Esplanade Reserve, Kumeu River – Huapai to Kumeu town centre, Riverhead Victoria St (unformed road) and Omaha Wetlands Walk</p>	In progress
3193	Huapai Recreation Reserve - install amenity lighting	<p>Installation of amenity lighting in the carpark as a matter of health and safety. This project has been requested by the local board after receiving concerns from the public regarding their personal safety at the site. Note we do not want the lighting to throw over the playground which may encourage anti-social behaviour in the evenings. This project is carried-over from the 2017/2018 programme (previous ID 3539).</p>	In progress
3208	Snells Beach - improve skate park	<p>Improvements to the skate park, this is a community led project. This project is carried-over from the 2017/2018 programme (previous ID 3587).</p>	In progress